

Oceana County Board of Commissioners

Thursday, December 19, 2024

Today's meetings
begin at **10:00 a.m.**

Committees and Board Meeting Packet



Board of Commissioners

Robert Walker, Chairperson
Craig Hardy
Paul Erickson

Tim Beggs, Vice-Chairperson
Joel McCormick

Prepared by:

Tracy Byard
Oceana County Administrator



Oceana County, Michigan

PUBLIC NOTICE

OCEANA COUNTY BOARD OF COMMISSIONERS

100 State Street, Hart, MI 49420 – (231) 873-4835

The Oceana County Board of Commissioners **will hold** the following committee meetings and its regular board meeting on **Thursday, December 19, 2024**, beginning at 10:00 a.m. and 11:30 a.m. respectively. The meetings will be held in the Oceana County Board of Commissioners Room located at 100 State Street, Hart, MI 49420.

- Properties, Environment and Economic Development
- Finance and Administration Committee
- Regular Board of Commissioners Meeting

Detailed meeting agendas are available online at:

<https://oceana.mi.us/government/board-of-commissioners/schedule-of-meetings/>

or, by contacting the County Administrator's Office at the address shown above, by

telephone (231) 873-4835, or by email countyadmin@oceana.mi.us

The Oceana County Board of Commissioners has **cancelled** the following meetings by order of the committee/board chairperson due to a lack of business:

None

All meetings are open to all members of the public. This notice is given pursuant to, and in accordance with, the provisions of the Open Meetings Act, Public Act 267 of 1976, as amended. Oceana County does not discriminate on the basis of race, color, national origin, religion, sex, disability, and age in the delivery of services.



Oceana County Board of Commissioners

County Building
100 State Street, Suite M-4, Hart, MI 49420

AGENDA

Properties, Environment and Economic Development Committee

There will be a committee meeting on **Thursday, December 19, 2024, beginning at 10:00 a.m.**, or immediately following any preceding committee meetings, in the Oceana County Board of Commissioners Room, 100 State Street, Hart, MI 49420.

Committee Chair: Paul Erickson

Committee Vice-Chair: Joel McCormick

Presenter	Description	Item #
Mr. Erickson	Call to Order Roll Call Approval of Minutes from October 24, 2024 Page 4 Changes to the Agenda Approval of the Agenda Public Comment (<i>state your name, current address, and agenda item or topic</i>)	
Judge Sniegowski	Jury Box Seating Discussion Pages 5-12	2024-150
	DEPARTMENT HEAD REPORT	
	Public Comment (<i>state name, current address, and agenda item or topic</i>)	
	Adjournment	

Properties, Environment, and Economic Development Committee

The Properties, Environment, and Economic Development Committee Meeting was called to order by Chairperson Erickson, on Thursday, October 24, 2024 at 10:01 a.m. in the Board Conference Room.

Present: Mr. McCormick, Mr. Beggs, Mr. Hardy, Mr. Walker, and Mr. Erickson.

Also Present: Mr. Craig Mast, Oceana County Sheriff; Mr. Larry Lauenstein, Oceana's Herald-Journal correspondent; Ms. Byard, Oceana County Administrator, and Ms. Anderson, Oceana County Clerk.

Moved by Mr. Beggs and seconded by Mr. Hardy to approve the minutes of the September 24, 2024 Properties, Environment, and Economic Development Committee as presented.

Voice vote. Motion carried.

Chairperson Erickson asked if there were any changes to the agenda. No additions were mentioned.

Moved by Mr. Hardy and seconded by Mr. Walker to approve the agenda as presented.

Voice vote. Motion carried.

Public Comment

There were no public comments at this time.

Agenda Items

Ms. Byard began discussion regarding I.T. supplies for the Building Department move to the District #10 Health Department Building. The estimated cost is approximately \$9,874.00.

Ms. Byard brought forth discussion regarding the Chiller replacement at the County Building. Mr. Walker suggested that would be wise to order and begin installation upon receipt, as it will then be ready to use when needed.

Public Comment

There were no public comments at this time.

Sheriff Mast took the opportunity to thank the Board for allowing the concrete project at the Sheriff's Department at short notice. He reported that currently there are 49 inmates in the jail. He also reported that Road Patrol has been busy with car/deer accidents.

Chairperson Erickson asked if there was any further business to come before the Board. There being none, the meeting adjourned at 10:08 a.m.

Respectfully submitted,

Amy L. Anderson
Oceana County Clerk

Tonya Selig

From: Tonya Selig
Sent: Thursday, November 21, 2024 8:31 AM
To: Dave Sanderson
Subject: FW: [External] Jury Base Seating
Attachments: Jury Seating.pdf

Here is the original email I sent with the quote from interphase, and the quote/build from global.

From: Tonya Selig
Sent: Monday, October 14, 2024 4:47 PM
To: Dave Sanderson <dsanderson@oceana.mi.us>; Maintenance <maintenance@oceana.mi.us>
Subject: FW: [External] Jury Base Seating

I finally received a quote from Interphase (attached). I forwarded the quote with chair options to Judge Sniegowski along with the build from Global you provided.

Judge Sniegowski top chair picks are:
Chair #2 (Impress Chair) on the quote from Interphase; and
The below from Global.

Per Tracy, my circuit court budget re: capital expenditures request has not been approved yet as they are waiting for bids, but there are funds set aside once they receive the bids and the board approves it.

What do you need from me to get this project going?

<https://www.globalfurnituregroup.com/workplace/myproject?group-id=72905>



<https://www.globalfurnituregroup.com/workplace/myproject?group-id=72905>



**PEDESTAL SEATING 2670-4PB UPHOLSTERED
HIGH BACK TILTER, PEDESTAL BASE**

10/10/2024

\$1,701.00

14

\$23,814.00

Edit
Delete
Move
Copy

Model Name: Upholstered High Back Tilter, Pedestal Base
(2670-4PB)

Model Code: 2670-4PB, NM43, AL, SC

- Options:
- Textile {10|04}: Grade 03 -03
 - Grade 03 Textile {GR}: Nomad (Morbern) -NOMD
 - Nomad (Morbern) {FR}: 1-Midnight NM43
 - Frame Finish {20}: F-(STD) Aluminum Frame ALU AL
 - Cylinder Type {85}: M-2" Auto Return to Center and Return to Max Height Cylinder SC

* All pricing shown is list price in USD \$. Subject to change without notice. This pricing is not an exact quote. For an exact quote, please contact an authorized Global Dealer.

TOTAL PRICE:

\$23,814.00



INTERPHASE
INTERIORS

Interphase Interiors

2636 Garfield Rd. N, Suite 32
Traverse City, MI 49686
Ph: 231-941-4454
Ph: 231-941-2252

10/10/2024

Quote #4368907

Sold To:

51st Circuit Court Oceana County
100 S. State Street
Hart MI 49420

Contact: Tonya Selig
Email: tonya.selig@oceana.mi.us




Ship To:

51st Circuit Court Oceana County
100 S. State Street
Hart MI 49420

Contact: Tonya Selig
Email: tonya.selig@oceana.mi.us

Oceana County - Jury Seating

Sales Person:

Item	Qty.	Product	Unit	Extended
1	14	TS00-5UYQ Very Conference Chair,ENH,Faux Lea Seat,Faux Lea Bk,Fxd Arm,Jury Base - Special	\$537.14	\$7,519.96
		 Seat 1 Color (XJ) Wellington GRD A Seat 1 Color ,XJ-PA Pacific GRD A Back 1 Color (Inside) (XJ) Wellington GRD A Back 1 Color (Inside) ,XJ-PA Pacific GRD A Seat 2 Color ,TR-FJ Slate GRD A Trim Color ,TR-F Black GRD A Frame Color ,TR-F Black GRD A		
2	14	KI62/JR69 Impress Task,Pedestal Base,4D T-Arm,Upholstered	\$892.00	\$12,488.00
		 Memory Foam /NF No memory foam Back Panel /POLY Poly back (standard) Upholstery Grade/Color /NFR Compliance to TB 117-2013 Impress Upholstery GRP2V Group 2 Vinyl G2V Vinyl VUPHUMBE 2V UMBEL 2V UMBEL /VUIG INDIGO Base Option /C Carpet casters Height Option -NS Standard height (17 3/4"-22 1/4") Seat Option /SLD Sliding seat		
3	1	FREIGHT Freight for Impress Jury Chairs on Line 2	\$1,350.00	\$1,350.00
4	14	M1465-2 Senator Boardroom Medium Back Jury Chair with Fixed Arms, Urethane Arms, Pneumatic Height Adjustment, Locking Tilt with Return	\$1,934.50	\$27,083.00
				

Item	Qty.	Product	Unit	Extended
5	1	INSTALLATION Receiving, Installation, & Trash Removal	\$4,980.00	\$4,980.00

Sub Total:
Tax: \$0.00
Total:

Item	Qty.	Product	Unit	Extended
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Terms & Conditions - Interphase Office Interiors, Inc.

Payment Terms

Interphase, Inc. shall make every effort to deliver and install all products as quickly as possible. However, any delivery and/or installation dates quoted to Customer are approximate and the Interphase obligation shall be only to deliver and/or install the products within a reasonable time. Also, due to certain factory shipment schedules, it is possible that Interphase will be able to deliver and install only portions of the job at a time. Therefore, payment shall be made in accordance with the following terms:

1. All prices are FCA manufacturer point of shipment unless otherwise specified.
2. Terms are net 10 days from date of invoice. Customer will be invoiced for items as delivered. In no case is payment to be withheld for acceptable products should any portion of the job be unacceptable or undelivered. If any products are unacceptable or undelivered, the Customer must pay the balance of the invoice within 10 days, but may withhold the lesser amount of 10% of the total invoice or the value of the unacceptable products. The remaining balance is due 10 days after final delivery.
3. All materials are subject to Michigan State Sales Tax or other applicable State Sales Tax.
4. Interphase requires a deposit equaling 50% due at time of order (100% deposit for COM & COL). Said deposit will be applied to Customer's account until such product is delivered and invoiced. Each invoice, less its proportionate share of the deposit, will be due and payable according to the above terms and conditions. Other progress payments, as well as a deposit for delivery and/or installation, may be required throughout the order cycle depending on specific circumstances for each Buyer and order.
5. All orders are subject to credit approval.
6. An order is not cancelable once the order is confirmed by the vendor or manufacturer of the product, regardless of whether such confirmation is provided to Customer. Quick ships and fabric orders are not cancelable.
7. Customer agrees that the seller may pass through to Customer any charges, costs or fees that it incurs as result of Customer paying Seller through use of a credit card, debit card, credit facility or wire fees, and that such passed through charges, costs or fees may be subject to sales or use tax.
8. If Customer is unwilling or unable to accept delivery or installation of the products according to the specified schedule, the products will be stored at Customer's expense. Customer agrees to be invoiced for 100% of the invoice, to be paid within 10 days. In addition, Customer shall pay a warehouse charge payable monthly beginning after 30 days of warehouse storage. Extra handling of product will be charged at our normal hourly rate. This could be a result of Customer's site not being ready or site conditions that impair installation.
9. Interphase retains, and Customer hereby grants to Interphase, a security interest in the products to secure the purchase price therefore. The products shall remain personal property regardless of being fixed to any real property. If Customer defaults in the payment of the purchase price when due, Interphase shall have all rights and remedies granted by the Uniform Commercial Code. A finance charge of 1.5% per month (annual percentage rate 18%) will be charged on all past due balances. Customer shall pay all collection costs and attorney's fees in the event that the debt or any part thereof is referred to a collection agency or attorney.

General Terms

10. The quotation contained herein has been reviewed and approved by an authorized Customer representative for correct product, fabric, finishes and quantities. In addition, Interphase must have the opportunity to physically take its own measurements of the space to assure accuracies of custom ordered products. If actual measurements are not possible and Interphase must order from construction drawings and they are inaccurate, any extra expenses are Customer's responsibility. Any services rendered to Customer to change or modify the specification and layout before or during installation will be charged to Customer at prevailing rates. If such changes or modifications result in additional products, parts, materials or labor, they will be billed to Customer at prevailing rates. A restocking fee, based on product cost and vendor policies, will be assessed on all changes made after acknowledgement date, or for any product cancellations.

Item	Qty.	Product	Unit	Extended
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11. Customer acknowledges that the products are manufactured by others. AS BETWEEN CUSTOMER AND INTERPHASE, THE GOODS ARE OTHERWISE "AS IS WHERE IS" WITH ALL FAULTS AND INTERPHASE MAKES NO EXPRESS, IMPLIED OR STATUTORY WARRANTIES, ALL OF WHICH ARE DISCLAIMED AND EXCLUDED BY INTERPHASE INCLUDING, WITHOUT LIMITATION, ANY WARRANTY OF MERCHANTABILITY, NON-INFRINGEMENT, SUITABILITY FOR A PARTICULAR PURPOSE OR USE, EXCEPT THOSE MADE BY THE MANUFACTURER OF THE PRODUCTS. No third party, including any employee or agent of Interphase, is authorized to make any representation, promise, or warranty concerning the goods and any statements made by those parties are not binding on Interphase unless in writing signed by an authorized representative of Interphase. Any technical advice furnished by Interphase or its employees or agents is for Customer's convenience only and Interphase assumes no obligation or liability for the advice given or the results obtained from that advice. Any claim must be made to Interphase in writing within five (5) days after delivery or installation of the products and if no claim is received by Interphase, Customer will have waived any such claim.

12. No liability shall accrue against Interphase as a result of breach of terms and conditions caused by any strike, act of God, lockout, accident, or delay beyond its control.

13. Merchandise shipped direct to Customer will be the responsibility of Customer except as otherwise agreed in writing. The receiving Customer is responsible to inspect merchandise immediately upon receipt and file any necessary freight claims with freight provider.

Installation & Delivery Terms

14. Delivery and installation charges will be billed to Customer by separate invoice. Delivery and installation charges are not incurred by Customer until such services are provided by Interphase.

15. Change of Scope - Before or during installation, Customer may request additional services outside of the original project scope. A signed Change Order is required before additional services can commence. Layout changes during installation may result in additional product needs that could cause delays in the completion of the furniture installation and may result in additional charges.

16. Floor Protection - Interphase will provide necessary floor protection per building requirements. If other specific or extraordinary protection is needed, Customer must notify Interphase before the work begins.

17. Electrical Work - Unless specifically indicated, electrical work in the following areas is not included:

- a. Electrical Wiring to the Space
- b. Hardwiring of Feeds

Interphase can make arrangements for these services and Interphase will bill Customer accordingly.

18. Delivery - Free and clear access to docks and elevators for deliveries is required. Special arrangements or considerations must be noted prior to accepting the service proposal. Carry up delivery will result in additional charges.

19. Work Environment - Free and clear access to the work site for delivery, staging and installation is required. Electricity, heat, hoisting, lighting and elevator service will be furnished as required without charge to Interphase. Floors covered by this proposal shall be smooth, level and free from debris, and concrete subject to dampness shall be waterproofed prior to delivery and installation of merchandise.

NOTE: Furniture deliveries/installations should not be performed side-by-side with other construction trades. The overlap in building construction and furniture installation increases the potential of additional costs brought about due to the quantity of personnel and equipment with simultaneous deadlines. Any damage caused by other trades will be the Customer's responsibility.

20. Working Hours - Normal delivery and installation services (including drive time) are conducted between the hours of 7:00 AM and 4:00 PM Eastern Time, Monday through Friday, excluding holidays. Services performed times and/or days other than normal may result in additional charges which may or may not include overtime billed at 1.5 times standard billing rates.

21. Staging Areas - Staging areas will be provided by Customer on the same floor and within the workspace.

22. Timeframes - Changes in the number of days allowed to complete the delivery and installation may result in additional charges.

23. Rework Preparation - Workstations, files, drawers, etc. shall be emptied/boxed/clear of space before the arrival of installation crews.

24. Trash Removal - Interphase will remove and discard trash related to the delivery and installation of furniture.

25. Final Cleaning - Interphase will wipe down the installed furniture after installation. Excessive cleaning necessary due to debris and dust by other trades is not included.

Item	Qty.	Product	Unit	Extended
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- 26. Punch List - Interphase will provide a project punch list to Customer upon significant completion of the installation.
- 27. Interphase will not be liable for damages not caused by its actions or negligence.
- 28. Insurance – Interphase will carry public liability, worker’s compensation, property damage and automobile/truck insurance. Fire, tornado, earthquake, flood, vehicle, general liability and other causality insurance related to the job site, the product, or the transit of the product will be provided and paid by Customer. Customer shall be solely responsible for insurance coverage for the product from the time ownership passes to Customer, under these Terms and Conditions.

Pricing subject to change daily. A 50% deposit is required at time of order entry.

Customer Signature	Date

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Cart

Estimated Shipping Date: Wed, Oct 2

Steelcase



Steelcase Karman (https://store.steelcase.com/seating/high-performance-seating/steelcase-karman?cartId=8aebc5a6-fdb1-4904-aea6-85566efe87cb&cclcl=en_US)

- 14 +

Chair Height: Chair

Palette: Intermix - Black Intermix/Black/Black

Arms: 4-Way Adjustable Arms (height, width, pivot and depth)

Lumbar: Additional Lumbar Support

Wheels: Wheels for Carpet

Join us in working toward better futures for people and the planet: No, thanks.

[Less Details](#)

Summary

Subtotal	\$15806.00	Estimated delivery	FREE
Estimated tax			\$--
Add Promo Code			
Total	\$15806.00	Edit	Checkout Now

[Add Promo Code](#)

Cart#00954964

FREE FedEx Ground
\$0.00

Standard Delivery
\$599.00

Professional Installation
\$3161.20

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Oceana County Board of Commissioners

County Building
100 State Street, Suite M-4, Hart, MI 49420

AGENDA

Finance and Administration Committee

There will be a committee meeting on Thursday, **December 19, 2024, beginning at 10:00 a.m.**, or immediately following any preceding committee meetings, in the Oceana County Board of Commissioners Room, 100 State Street, Hart, MI 49420.

Committee Chair: Craig Hardy

Committee Vice-Chair: Tim Beggs

Presenter	Description	Item #
Commissioner Hardy	Call to Order Roll Call Approval of Meeting Minutes from December 5, 2024 Pages 14-18 Changes to the Agenda Approval of the Agenda Public Comment (<i>state your name, current address, and agenda item or topic</i>)	
Administrator Byard	Rothbury Annexation Pages 19-23	2024-150
Administrator Byard	Board of Commissioners Meeting Schedule Page 24	2024-152
Administrator Byard	Board of Commissioners Appointment for District 2	2024-153
Lisa Nagel, Council on Aging Transportation Director	Council on Aging Specialized Services Pages 25-26	2024-154
Administrator Byard	Lakeshore Regional Entity Oversight Policy Board Appointment Page 27	2024-155
Administrator Byard	Administrator's Review of Selected Claims for Payment Pages 28-30 Administrator's Report Pages 31-32	2024-156
	Department Head Reports	
	Public Comment (<i>state name, current address, and agenda item or topic</i>)	
	Adjournment	

Finance and Administration Committee

The Finance and Administration Committee Meeting was called to order by Vice-Chairperson Beggs on Thursday, December 5, 2024, at 10:11 a.m., in the Board Conference Room.

Present: Mr. Erickson, Mr. McCormick, Mr. Walker, and Mr. Beggs. Absent: Mr. Hardy.

Also Present: Lisa Nagel, Counsel on Aging Transportation Director; Ms. Byard, Oceana County Administrator; and Ms. Coon, Oceana County Chief Deputy Clerk.

Moved by Mr. McCormick and supported by Mr. Erickson to approve the minutes of the November 14, 2024 Finance and Administration Committee meeting as presented.

Voice vote. Motion carried.

Vice-Chairperson Beggs asked if there were any additions to the agenda. No additions were mentioned.

Moved by Mr. Erickson and seconded by Mr. Walker to approve the agenda as presented.

Voice vote. Motion carried.

Public Comment

There were no public comments at this time.

Agenda Items

Ms. Byard requested consideration for the Council on Aging annual Contract Clauses Certification for FY26 MDOT Application. The Council on Aging representative stated they need the contract clauses signed for specialized services operating assistance. The trips have increased over 11% this year. The volunteer driving and non-ambulatory drives have increased over 100% this year.

Ms. Byard requested consideration for the Two Seven Oh Inc. Grant Agreement for Animal Control Truck boxes.

Ms. Byard did not read the claims for payment, but the following was provided:

REVIEW OF CLAIMS FOR PAYMENT (>= \$1,000 and Other Noteworthy Expenditures)

Fund #	Dept. #	Dept. Name	Amount	Purpose
Special Revenue Funds				
210 - Ambulance			\$ 9,130.00	to Pentwater Fire Department for 3rd quarter MFR costs
260 - Indigent Defense			\$ 13,028.00	to Springstead Law Offices for Indigent Defense costs
			\$ 10,076.00	to Hayes Law Office for October Indigent Defense attorney fees

264 - Local Corrections Officer Training	\$ 1,128.48	to Lexipol, LLC for employee training
	\$ 1,639.00	to West Shore Community College for employee training
272 - Criminal Justice Training	\$ 1,128.72	to Lexipol, LLC for employee training
286 - American Rescue Plan Act	\$ 125,747.65	to Energy Service Solutions, LLC for backup UPS/Generator for jail
	\$ 59,000.00	to Boardwell Mechanical Services for chiller replacement down payment
	\$ 13,750.00	to Custom Tree Service, Inc for Pentwater-Hart Trail
	\$ 21,226.00	to Scheid Plumbing Heating & Cooling for water treatment system
293 - Veterans' Affairs	\$ 1,000.00	to Hidden Creek Firewood for indigent veteran/dependent expenses
298 - Technology & Innovation	\$ 1,913.32	to Shi International for machinery and equipment
445 - Public Improvement	\$ 1,393.36	to CBTS for Building Depts. move to Health Department facility
	\$ 4,392.01	to Shi International for Building Dept. move to Health Department facility
549- Building Department	\$ 2,775.06	to Kevin Greiner for inspections and permits
	\$ 1,349.43	to Sonnie Smith for inspections and permits
	\$ 3,825.06	to Lance Gates for inspections and permits
	\$ 4,175.85	to Randolph D Miller, LLC for inspections and permits

General Fund		
101 - Board of Commissioners	\$ 7,720.69	to H Security & Investigation for monthly expenditures and overtime hours
223 - County Auditing	\$ 8,000.00	to MGT of America Consulting, INC for 2024 Cost Allocation Plan
245 - Remonumentation	\$ 5,593.00	to A&A Land Surveying for monumentation surveyor agreement
257 - Equalization	\$ 24,210.00	to V&V Assessing, LLC for December Equalization services
262 - Elections	\$ 14,104.40	to Election Source for November 2024 Presidential election testing
	\$ 12,166.83	to Spectrum Printers for November 2024 Presidential election ballots
283 - Circuit Court	\$ 1,498.00	to Community Law Office for appellate attorney
	\$ 4,473.92	to Hayes Law Office for December appropriations
	\$ 4,473.92	to Springstead Law Offices for December appropriations
	\$ 3,300.00	to Heacock Reporting for December appropriations
301 - Sheriff	\$ 4,213.56	To AT&T FirstNET for telephone services
	\$ 26,364.46	to Enterprise FM Trust for vehicle leasing, maintenance, and repairs
	\$ 1,341.52	to AT&T FirstNET for telephone services
	\$ 1,860.00	to Lexis Nexis Claims Solutions for support fees

	\$ 2,882.29	to Walicki's A-1 Auto Body & Towing for towing services
	\$ 1,500.00	to Windridge Textile Printing, LLC for vinyl adhesive decals and applications
351 - Jail	\$ 1,706.27	to Gordon Food Service for inmate board and janitorial supplies
	\$ 1,491.87	to Gordon Food Service for inmate board and janitorial supplies
	\$ 1,392.24	to Gordon Food Service for inmate board and janitorial supplies
	\$ 7,330.77	to Scheid Plumbing, Heating & Cooling for plumbing replacements
528 - Transfer Station	\$ 29,833.00	to American Classic for dumpster services
Total	\$ 442,134.68	

Administrator's Report *(as provided by Ms. Byard):*

MAC Health and Human Service Meeting

A meeting of the MAC Health and Human Services was held on Monday, November 25, 2024 with a presentation from Bear River Health, Substance Abuse & Addiction Recovery, Mid-Michigan Youth Outreach. Bear River Health is developing a facility that would provide an alternative placement for boys along with the opportunity for education prior to them being placed in a facility. It would be available to all Michigan counties. They are a community-based system that is formed from the Juvenile Justice System that was put into effect through the State of Michigan over the last year, which would allow for this to be funded through the Child Care Fund. Community based systems are paid 75% from the State and 25% from the county.

This is a 200-acre facility that was previously a site for Kirtland College with 180,000 square foot of buildings. There are roughly 250 beds throughout the state. As we know there is an issue with finding places to house children for detention and this would provide alternative placement. They would start with 97 beds initially and work up providing a safe environment and education including vocational training. Currently some bed rentals are upwards of \$1 million a year and this facility would reduce that cost to roughly \$75,000. They have submitted a grant through DHHS to build a dining hall and a food lab for the ability to provide teaching for culinary.

This facility will also create several jobs and raised concern with the committee but the group did reassure that they have another facility and haven't had issues with filling these positions.

MAC provided a legislative update stating that the House has switched to a Republican majority of 58-52 and the Senate is at 19-18 Democrat due to one of the candidates moving to the State Legislator. There would need to be a special election to fill that position, however there hasn't been any movement on this yet.

The House was working to push through legislation that would require minimum staffing for Act 312 eligible unions. MAC is holding their position on this legislation stating that counties are already having issues with filling positions and this would result in mandatory overtime. This is HB 4688 and they will continue to try and keep this off the House agenda due to staff shortages that we already have.

They are still working on the Revenue Sharing Trust Fund and are working on a letter campaign to get this passed.

There is also a road funding plan that legislators are working toward, however, there is concern if this goes through it will cause issues with the revenue sharing because they are both based off sales tax.

There are 7 to 9 session days remaining between now and the end of the year.

FOLLOW UP

Budget

The budget update is usually provided in the first meeting of the month, however, with the meeting being held prior to the end of the month, the budget will be provided in the second meeting on the 19th.

Opioid Meeting

Dr. Lisa Williams with Community Mental Health will be leaving Community Mental Health for another position but I have shared the list of stakeholders and sectors to consider for the steering committee to get to Amy Dolinky with MAC so we can review prior to her departure.

Materials Management

The first meeting of the Materials Management committee has been scheduled with WMSRDC. Updates will continue as they work through this process.

Additional Administrator's Report Items

Administrator Byard reported the building inspector's offices are just being finished up.

Department Head Reports

There were no department head reports at this time.

Public Comment

There were no public comments at this time.

Vice-Chairperson Beggs asked if there was any further business to come before the Board. There being none, the meeting adjourned at 10:33 a.m.

Respectfully submitted,

Melanie A. Coon
Oceana County Chief Deputy Clerk

ORDER AND DETERMINATION BY THE OCEANA COUNTY

BOARD OF COMMISSIONERS

TO ANNEX CERTAIN LANDS TO THE

VILLAGE OF ROTHBURY, MICHIGAN

#24-05

WHEREAS, the Village Council of the Village of Rothbury has, by resolution, petitioned the Board of Commissioners of Oceana County to annex certain lands as described on Exhibit A in said petition and resolution to the Village of Rothbury, and

WHEREAS, the petition and resolution give as reason for said proposed annexation that it is necessary to possess and use the community center, to have local law enforcement protect the community center, and to ensure consistent management and maintenance for the benefit for all residents, and

WHEREAS, the resolution as presented was duly signed by the President and the Clerk of the Village of Rothbury, and

WHEREAS, notice of hearing to be held by the Oceana County Board of Commissioners on the question of such proposed annexation was published or posted as required by the statute, as appears by the affidavit of Brandy Williams, Village Clerk, in the files of this matter, and

WHEREAS, the notice also contained a description of the premises to be annexed, and

WHEREAS, all persons interested have been given an opportunity to be heard at a public meeting of the Oceana County Board of Commissioners, and

WHEREAS, all proceedings pursuant to Section 6, Chapter 14, of Act 3 of the Public Acts of 1895 of the State of Michigan (MCL 74.6) have been complied with,

NOW, THEREFORE, it is ordered and determined that the following described lands in the Township of Grant, Oceana County, Michigan:

As shown on Exhibit A

are hereby annexed to the Village of Rothbury, Oceana County, Michigan and the property shall be considered to be included within the corporate limits of said Village.

IT IS FURTHER ORDERED that a copy of this Order and Determination to annex territory to the Village of Rothbury, Michigan, shall be entered on the records of the Oceana County Board of Commissioners and that a certified copy of this Order and Determination shall be transmitted by the Clerk of the Oceana County Board of Commissioners to the Clerk of the Village of Rothbury and to the Secretary of State, State of Michigan. This Order and Determination shall be prima facie evidence of the change of boundaries of the Village of Rothbury and of the regularity to such proceedings.

Moved by _____

Seconded by _____

Yeas _____

Nays _____

I hereby certify that the above is a true copy of the Order and Determination by the Oceana County Board of Commissioners to Annex Certain Lands to the Village of Rothbury, Michigan at a meeting of the County Board of Commissioners of Oceana County, held in the City of Hart, Oceana County, Michigan on December 19, 2024.

Amy Anderson, Clerk of the Oceana County
Board of Commissioners

Exhibit A
PETITION
Village of Rothbury

The Village Council of the Village of Rothbury, Oceana County, Michigan, having heretofore adopted a resolution determining the desirability of annexing to the Village of Rothbury, Oceana County, Michigan, all of the following described lands located in the Township of Grant, to-wit;


7160 S OCEANA DR WD-LD2002P23603 COMB WI 04 IN 88 PER WW PT FR 2 IN 90 PT TO 5 IN 02 SEC 16 T13N RI7W. 1.33 A M/L S 225 FT OF W 280 FT SE ¼.

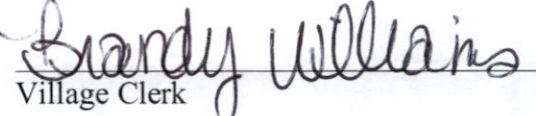
pursuant to Section 6, Chapter 14, Act 3 of 1895 of the Public Acts of the State of Michigan (MCL 74.6; MSA 5.1470) petitions the Board of Commissioners, Oceana County, Michigan, to order the annexation in accordance with the resolution and this petition. A copy of the resolution is attached and made a part hereof.

The reasons for the annexation are fully set forth in the resolution of the Village Council of the Village of Rothbury, Oceana County, Michigan attached hereto. The annexation is necessary to possess and use the community center, to have local law enforcement protect the community center, and to ensure consistent management and maintenance for the benefit for all residents.

Petitioner prays that the Board of Commissioners set a date for the hearing of this petition and that on the date of the hearing of the petition, the Board of Commissioners order and determine that the annexation, as proposed, be approved and that the lands above described be annexed and be incorporated within the corporate limits of the Village of Rothbury, Oceana County, Michigan.

Signed at Village of Rothbury Michigan, this 25th day of September, 2024.


Village President


Village Clerk

**RESOLUTION TO ANNEX CERTAIN TERRITORY
TO THE VILLAGE OF ROTHBURY**

Village of Rothbury

5-24

WHEREAS, it is to the mutual advantage and benefit of the people in the Village of Rothbury to promote business and industrial development and to attract business and industry to create payrolls and improve the general economic condition of the Village of Rothbury;

WHEREAS, the Village of Rothbury, a Michigan municipal corporation, is the owner of land hereinafter described, which is used as a community center for public use;

AND WHEREAS, it is of great importance for the Village to possess and use the community center, to have local law enforcement protect the community center, and to ensure consistent management and maintenance for the benefit for all residents.

NOW, THEREFORE, BE IT RESOLVED by the Village Council of the Village of Rothbury in a regular meeting as follows:

That the Village Council of Rothbury, Oceana County, Michigan, petitions the Board of Commissioners of the County of Oceana County to annex to the Village of Rothbury the following described land:

7160 S OCEANA DR WD-L2002P23603 COMB WI 04 IN 88 PER WW PT FR 2 IN 90 PT TO 5 IN 02 SEC 16 T13N R17W. 1.33 A M/L S 225 FT OF W 280 FT SE ¼.

Commonly known as 7160 S Oceana Dr., Rothbury, MI 49452.

That the President and the Clerk of the Village of Rothbury are authorized to sign a petition directed to the Board of Commissioners of Oceana County and to attach a copy of this resolution to the petition, said petition requesting that the Board of Commissioners hold a hearing and take action on the petition as prayed for in the petition.

Moved by Mike Harris
Seconded by Denise Kurdziel
Yeas 6
Nays 0
~~Absent~~ 1

I hereby certify that the above is a true copy of the resolution passed at a meeting of the Village Council of the Village of Rothbury held in the Village of Rothbury, Oceana County, Michigan, on September 17, 2024

Brandy Williams
Village Clerk
9-17-24

**OCEANA COUNTY BOARD OF
COMMISSIONERS 2025 MEETING SCHEDULE**

January 9

January 23

February 13

February 27

March 13

March 27

April 10

April 24

May 8

May 22

June 12

June 26

July 10

July 24

August 14

August 28

September 11

September 25 (**Annual Meeting**)

October 9

October 23

November 13

December 4

December 18



Signatures required



Date: October 25, 2024
 Agreement No.: 2022-0115
 Authorization No.: P4
 Job No.: 222144JL

**PROJECT AUTHORIZATION
 OCEANA COUNTY BOARD OF COMMISSIONERS
 FY 2025 SPECIALIZED SERVICES
 OPERATING ASSISTANCE PROGRAM**

This information is required by the Michigan Department of Transportation (MDOT) in order to record agreement of utilization of funds. The funds shall be used by the AGENCY in accordance with the above referenced Master Agreement.

Authorization Effective Date: October 1, 2024
 Authorization Expiration Date: September 30, 2025

The AGENCY shall enter into contracts with all parties listed in this PROJECT AUTHORIZATION. An executed copy of these third-party contracts must be submitted to MDOT.

In accordance with Section 10 of the Agreement, the dollar amount for third-party contracts as identified in COMMISSION policy is \$100,000. All agencies that are not self-certified must submit third-party contracts over \$100,000 to MDOT for approval before payments will be processed. Please refer to Section 10 of the Agreement for competitive bidding requirements.

Payments will be based upon all eligible expenses and will be paid each quarter contingent upon receipt of any outstanding reports from the previous quarter as required.

The AGENCY agrees to prepare and furnish to MDOT quarterly operating assistance reports via the Public Transportation Management System (PTMS). Said reports are due within forty (40) days after the end of each fiscal year quarter. Instructions for preparing the report are available in the "Specialized Services Manual." The manual is available on the web at www.michigan.gov/mdot by locating the resources box on the home page and opening the item under Public Transit listed as "Audit and Accounting Information."

<u>Line No.</u>	<u>Agency/Subrecipient</u>	<u>Activity Code</u>	<u>Funding Rate</u>	<u>Maximum Funding</u>
1	Oceana County Council on Aging	896	\$1.76/mile	\$39,491
2	Oceana County Council on Aging (volunteer driver)	896	\$0.43/mile	\$,380
Total				\$47,871

December 4, 2024

Tracy Byard
Oceana County Administrator
Oceana County Building
100 S. State Street, Suite M-4
Hart, MI 49420

Dear Ms. Byard,

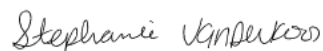
The Lakeshore Regional Entity (LRE) is one of ten regional entities selected by the Michigan Department of Health and Human Services to manage the public mental health benefit for Mental Health, Substance Use Disorders and Intellectual/Development Disability services. Through a provision in Michigan's Mental Health Code, which allows creation of regional entities by Community Mental Health (CMH) organization, LRE was formed through collaborative efforts of the CMH's serving Allegan, Kent, Lake, Mason, Muskegon, Oceana, and Ottawa counties.

A specific requirement of PA 500 calls for the creation of an Oversight Policy Board which holds specific responsibilities related to substance use disorder services (such as approving local fund budgets and advising the LRE on use of non-local funds). Counties are required by PA 500 to appoint members as representatives to this board. Members are appointed to serve a two-year term. Oceana County holds one seat on this board.

Mr. Robert Walker currently serves as the LRE Oversight Policy Board member representing Oceana County. Our records indicate that Mr. Walker's term is set to expire on December 31, 2024. We respectfully request that the Oceana County Commission appoint a member to the LRE Oversight Policy Board for a three-year term starting January 1, 2025 and ending December 31, 2027. Our recommendation is that Mr. Walker continue to serve on this Board.

If you have questions about this need or would like to discuss the process, please contact me by phone at (231) 246-3569 or email at stephaniev@lsre.org.

Sincerely,



Stephanie VanDerKooi
Chief Operating Officer

Oceana County Administrator

REVIEW OF CLAIMS FOR PAYMENT (>= \$1,000 and Other Noteworthy Expenditures)

Fund #	Dept. #	Dept. Name	Amount	Purpose
Special Revenue Funds				
210 - Ambulance			\$ 1,120.08	to Republic Services for dumpster service
			\$ 5,500.00	to Walkerville Areas Fire & Rescue for 3rd quarter 2024 MFR costs
260 - Indigent Defense			\$ 14,135.50	to Good Law, PLC for November Indigent Defense attorney fees
			\$ 14,500.00	to Indigent Defense Consultants, PC for monthly expenditures
			\$ 1,137.50	to Karen L. Moore for November Indigent Defense attorney fees
267 - K-9 Unit			\$ 4,403.00	to Animal Surgical Center of Michigan for veterinary medical expenses
286 - American Rescue Plan Act			\$ 13,250.00	to Custom Tree Service, Inc for miscellaneous tree removal
			\$ 36,250.00	to Fleis & Vandenbrink for Safe Route to School Project
			\$ 21,104.75	to Leavitt Township for ARPA Reimbursements
293 - Veterans' Affairs			\$ 2,940.00	to TH Brands for public outreach
298 - Technology & Innovation			\$ 1,395.00	to Envigor for yearly website hosting contract
549- Building Department			\$ 3,082.30	to Kevin Greiner for inspections and permits
			\$ 1,223.97	to Sonnie Smith for inspections and permits
			\$ 4,826.46	to Lance Gates for inspections and permits

	\$ 4,905.45	to Randolph D Miller, LLC for inspections and permits
General Fund		
101 - Board of Commissioners	\$ 7,340.93	to H Security & Investigation for monthly expenditures and overtime hours
	\$ 1,099.59	to Cohl, Stoker, & Toskey, P.C. for legal expenses
248 - General Services	\$ 4,500.00	to Pitney Bowes for postage refill
	\$ 1,403.92	to TelNet Worldwide for telephone services
	\$ 1,500.00	to CGIVB Technology Solutions for monthly expenditures and start up fees
253 - Treasurer	\$ 3,701.00	to Greenstone Insurance for quarterly payment
262 - Elections	\$ 1,488.00	to Election Source for November 2024 Presidential election expenses
265 - Courthouse & Grounds	\$ 2,277.80	to City of Hart for utilities
	\$ 1,541.94	to Republic Services for dumpster services
	\$ 1,971.78	to Engineered Protection Systems for monthly service contract
283 - Circuit Court	\$ 4,775.13	to Hayes Law Office for January 2025 appropriations
	\$ 4,775.13	to Springstead Law Offices for Januar 2025 appropriations
	\$ 3,300.00	to Heacock Reporting for January 2025 appropriations
296 - Prosecuting Attorney	\$ 4,000.00	to City of Ludington for an extradition case

301 - Sheriff	\$ 7,051.30	to Wex Bank for fuel purchases
	\$ 23,977.09	to Enterprise FM Trust for vehicle leasing, maintenance, and repairs
	\$ 12,250.61	to Affordable Auto & Sales for various repairs
	\$ 5,303.31	to American Signal for equipment repairs and maintenance
	\$ 6,900.00	to Celebrite Inc for 2025 service contract
	\$ 1,674.50	to Walicki's A-1 Auto Body & Towing for vehicle repairs & maintenance
351 - Jail	\$ 16,244.61	to Advanced Correctional Healthcare for monthly inmate medical services
	\$ 2,087.58	to Gordon Food Serice for inmate board and janitorial supplies
	\$ 1,465.04	to Gordon Food Serice for inmate board and janitorial supplies
	\$ 1,155.78	to Hansen Foods for inmate board
	\$ 1,090.52	to Amazon Capital Services for janitorial supplies and machinery & equipment
430 - Animal Control	\$ 1,143.62	to Mike Blackmer Electric, Inc for repairs & maintenance
528 - Transfer Station	\$ 20,637.15	to American Classic for dumpster services
	\$ 1,875.00	to Lakeside Electrical Services for equipment repairs & maintenance
~ Total	\$ 276,305.34	

COUNTY ADMINISTRATOR'S REPORT

DECEMBER 19, 2024

MTA MEETING

The MTA meeting was held in Otto Township on Wednesday, December 11th. Newfield Township provided a presentation about their new recycling center and how they obtained grant funds to assist with putting that in place. Information was provided to the group about the process in which we are going through for the Materials Management Plan and how the recycling will tie into that. Information will be provided to the townships as this process moves forward. Information was shared about the new Animal Control Ordinance and the ability to obtain a copy from our website. Details were provided about the adoption of the county budget, grants that were applied for regarding the tractor for the County Airport and Crystal Valley Dam. The group discussed training for peer review. Mr. Erickson shared the opinion they received from their attorney as it relates to the Oceana Echo and it being a newspaper of record for public notices.

MACAO MEETING

Our Administrator's group met on Thursdays to discuss lame duck sessions happening at the state. The House and Senate were in session at that time and planned to meet late into the night and then be back on Friday and Wednesday, Thursday and Friday the following week and again the Monday before Christmas. There are 70 bills that they are looking to push through.

There are two bills that MAC has been opposing for us, one pertains to minimum staffing for our Sheriff's Department and the other pertains to PA152 and the amounts for health insurance. The minimum staffing bill has already passed through the Senate.

There was discussion pertaining to the statewide septic code. MAC is opposed to that bill and has had conversations about changes. They said that it has been revised and the local point of sale ordinances would be kept in place and high-risk tanks would be on a list and would be required to be inspected within a ten-year period.

There is a road funding bill that is being proposed but unfortunately, they didn't have much information on that as they are not sharing at this time.

FOLLOW UP

Opioid Meeting

A meeting was held with Dr. Lisa Williams, Community Mental Health with Community Mental Health to discuss the next steps for the Opioid steering committee. The list of stakeholders will be shared with Chairman Walker and the Sheriff to see if there needs to be any additions or deletions. Contact information will be added and, once complete, will be shared with Amy Dolinky with MAC to

COUNTY ADMINISTRATOR'S REPORT

DECEMBER 19, 2024

get that process moving forward. Dr. Williams and I will be meeting sometime in January but would like to schedule a meeting with MAC prior to her departure for her new position.

County Directory

Currently the County Clerk's office prepares the county directories every two years with the cycle of the County Commissioners. Commissioners will now be on a four-year cycle. Now that a change has been made to the commissioner's terms, do you wish to have them published every four years or continue with the two-year cycle?

Ladder Grant

Mr. Curtis Burdette has advised that they received an early response to the Ladder grant application. The application far exceeded available funds, and they expect to have an update in Spring of 2025, which will determine what will be funded.

Airport

The aviation easement paperwork has been completed and submitted for the title work by the engineer. If you recall this pertained to the airport airspace due to the blockage of the trees.

PERIOD ENDING 11/30/2024

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 11/30/2024	ACTIVITY FOR MONTH 11/30/2024	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
Revenues						
Dept 000 - GENERAL						
101-000-540.000	AIRPORT - MDOT GRANTS	0.00	0.00	0.00	0.00	0.00
101-000-665.000	INTEREST	0.00	0.00	0.00	0.00	0.00
101-000-671.000	CAPITAL LEASE PROCEEDS	0.00	0.00	0.00	0.00	0.00
101-000-675.000	911 LOAN PRINCIPAL	0.00	0.00	0.00	0.00	0.00
101-000-682.000	REVENUES	0.00	0.00	0.00	0.00	0.00
101-000-691.000	OTHER FINANCING SOURCE - LEASE	0.00	0.00	0.00	0.00	0.00
101-000-699.000	INTERFUND TRANSFERS IN	20,000.00	18,156.76	0.00	1,843.24	90.78
101-000-699.286	INTERFUND TRANSFERS IN	780,416.00	360,199.01	0.00	420,216.99	46.15
Total Dept 000 - GENERAL		800,416.00	378,355.77	0.00	422,060.23	47.27
Dept 172 - COUNTY ADMINISTRATION						
101-172-682.040	MISCELLANEOUS REVENUE - PAYROLL	0.00	9,010.76	0.00	(9,010.76)	100.00
Total Dept 172 - COUNTY ADMINISTRATION		0.00	9,010.76	0.00	(9,010.76)	100.00
Dept 215 - COUNTY CLERK						
101-215-478.000	MARRIAGE LICENSES	3,300.00	3,280.00	200.00	20.00	99.39
101-215-479.011	OTHER SERVICES - LAMINATION	0.00	0.00	0.00	0.00	0.00
101-215-614.000	CERTIFIED COPIES	16,550.00	17,092.00	1,307.00	(542.00)	103.27
101-215-615.000	ASSUMED NAMES & CO-PARTNERSHIP	1,300.00	1,160.00	70.00	140.00	89.23
101-215-617.000	NOTARY	300.00	312.00	64.00	(12.00)	104.00
101-215-619.000	RECORD COPYING	50.00	1.00	0.00	49.00	2.00
101-215-630.000	OTHER CLERK'S SERVICES	500.00	427.00	0.00	73.00	85.40
101-215-630.100	OTHER CLERKS SERVICES - PHOTO	0.00	0.00	0.00	0.00	0.00
101-215-642.000	COUNTY FLAG SALES	212.00	0.00	0.00	212.00	0.00
101-215-665.040	OTHER REVENUE-ELECTION PROGRAMMING	0.00	0.00	0.00	0.00	0.00
101-215-676.000	REIMBURSEMENTS - GENERAL	0.00	0.00	0.00	0.00	0.00
101-215-676.020	REIMBURSEMENT-FOC VEHICLE MILEAGE	0.00	0.00	0.00	0.00	0.00
101-215-676.022	ELECTION REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
101-215-679.000	CREMATION INCOME	6,900.00	6,850.00	350.00	50.00	99.28
101-215-687.000	REFUNDS	0.00	0.00	0.00	0.00	0.00
101-215-687.010	INSURANCE REFUNDS	0.00	0.00	0.00	0.00	0.00
101-215-689.000	CASH OVER/SHORT	0.00	0.00	0.00	0.00	0.00
101-215-693.001	SALE OF COUNTY LAND	0.00	0.00	0.00	0.00	0.00
101-215-693.002	SALE OF VEHICLES	0.00	0.00	0.00	0.00	0.00
Total Dept 215 - COUNTY CLERK		29,112.00	29,122.00	1,991.00	(10.00)	100.03
Dept 221 - HEALTH DEPARTMENT						
101-221-691.000	OTHER FINANCING SOURCE - LEASE	0.00	0.00	0.00	0.00	0.00
Total Dept 221 - HEALTH DEPARTMENT		0.00	0.00	0.00	0.00	0.00
Dept 253 - COUNTY TREASURER						
101-253-402.000	CURRENT REAL PROPERTY TAX	8,000,000.00	6,848,848.92	0.00	1,151,151.08	85.61
101-253-411.000	DELINQUENT REAL PROPERTY TAXES	319,500.00	319,373.81	0.00	126.19	99.96
101-253-412.000	DELINQUENT PERSONAL PROPERTY TAXES	1,000.00	476.08	0.00	523.92	47.61
101-253-414.000	ALLOWANCE FOR REFUNDS (BOR, MTT)	1,000.00	(3,554.57)	0.00	4,554.57	(355.46)
101-253-415.000	ALLOWANCE FOR CHARGEBACKS	100.00	0.00	0.00	100.00	0.00
101-253-422.100	RECONVEYANCES	0.00	0.00	0.00	0.00	0.00

PERIOD ENDING 11/30/2024

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 11/30/2024	ACTIVITY FOR MONTH 11/30/2024	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
Revenues						
101-253-422.101	PAYMENT-IN-LIEU - RECONVEYANCE	0.00	0.00	0.00	0.00	0.00
101-253-424.000	TAX REVERTED LAND	0.00	0.00	0.00	0.00	0.00
101-253-426.000	TRAILER PARK FEES	1,800.00	786.00	15.00	1,014.00	43.67
101-253-429.000	COMMERCIAL FOREST	2,000.00	350.84	0.00	1,649.16	17.54
101-253-432.000	STATE PAYMENTS-IN-LIEU OF TAX	9,800.00	0.00	0.00	9,800.00	0.00
101-253-432.020	PILOT PROGRAM REVENUE	4,400.00	4,184.11	0.00	215.89	95.09
101-253-433.000	COMMERCIAL FACILITIES TAX	0.00	0.00	0.00	0.00	0.00
101-253-437.000	INDUSTRIAL FACILITIES TAX	3,100.00	1,524.29	0.00	1,575.71	49.17
101-253-439.000	MARIJUANA TAX	500.00	0.00	0.00	500.00	0.00
101-253-441.000	SINGLE BUSINESS TAX	0.00	0.00	0.00	0.00	0.00
101-253-445.000	PENALTIES & INTEREST ON TAXES	28,000.00	29,313.39	1,561.93	(1,313.39)	104.69
101-253-447.000	PROPERTY TAX ADMINISTRATION FEE	2,000.00	1,484.88	109.71	515.12	74.24
101-253-451.000	CURRENT PERSONAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00
101-253-476.000	TAX HISTORIES	6,500.00	5,543.45	37.00	956.55	85.28
101-253-479.000	DOG LICENSES	17,000.00	14,349.50	791.00	2,650.50	84.41
101-253-479.001	FOIA FEES	1,000.00	1,015.01	79.96	(15.01)	101.50
101-253-479.030	PRISONER MAINTENANCE	0.00	0.00	0.00	0.00	0.00
101-253-501.000	USDA RURAL DEVELOPMENT GRANT	0.00	0.00	0.00	0.00	0.00
101-253-503.010	FED. PAYMENTS-IN-LIEU OF TAXES	104,738.00	104,738.00	0.00	0.00	100.00
101-253-504.000	OPERATION SPOTLIGHT FEDERAL GRANT	0.00	0.00	0.00	0.00	0.00
101-253-505.000	PSIC INTEROPERABLE GRANT	0.00	0.00	0.00	0.00	0.00
101-253-506.000	HURON-MANISTEE FOREST PATROL	4,000.00	260.00	260.00	3,740.00	6.50
101-253-507.000	CLICK IT OR TICKET/SAFE COMMUNITIES	0.00	0.00	0.00	0.00	0.00
101-253-508.000	REIMB. - EMERG MANAGEMENT	22,000.00	0.00	0.00	22,000.00	0.00
101-253-508.100	HAZARD MITIGATION GRANT	0.00	0.00	0.00	0.00	0.00
101-253-508.200	COMM WILDFIRE PROTECTION GRANT	0.00	0.00	0.00	0.00	0.00
101-253-508.300	HOMELAND SECURITY GRANT	0.00	0.00	0.00	0.00	0.00
101-253-509.000	FEDERAL CRP - FOC (66%)	(3,376.00)	(3,376.82)	0.00	0.82	100.02
101-253-510.000	MARINE SAFETY - FEDERAL	0.00	0.00	0.00	0.00	0.00
101-253-512.000	OHSP-MOBILE DATA TERMINAL GRANT	0.00	0.00	0.00	0.00	0.00
101-253-513.000	FEDERAL CRP-PA (66%)	0.00	0.00	0.00	0.00	0.00
101-253-514.000	FEDERAL CRP FOC - PA COMBINED	445,376.00	223,960.26	0.00	221,415.74	50.29
101-253-517.000	BULLET PROOF VEST (BVP) PARTNERSHIP	0.00	0.00	0.00	0.00	0.00
101-253-518.000	HAZ MAT EMER PREP FED GRANT MONIES	0.00	0.00	0.00	0.00	0.00
101-253-528.000	FEDERAL GRANTS - OTHER	4,100.00	4,100.00	0.00	0.00	100.00
101-253-528.001	FEDERAL GRANTS - AIRPORT	0.00	0.00	0.00	0.00	0.00
101-253-528.002	FEDERAL GRANT - OTHER (LATCF)	0.00	0.00	0.00	0.00	0.00
101-253-539.009	RADIO COMMUNICATIONS GRANT	0.00	0.00	0.00	0.00	0.00
101-253-539.010	CGAP GRANT	0.00	0.00	0.00	0.00	0.00
101-253-541.000	STATE GRANTS - AIRPORT	0.00	0.00	0.00	0.00	0.00
101-253-541.010	STATE GRANT- LARA	0.00	0.00	0.00	0.00	0.00
101-253-543.000	CRIMINAL JUSTICE TRAINING FUND	0.00	0.00	0.00	0.00	0.00
101-253-543.020	PROBATE JUDGE SALARY REIMBURSE	134,000.00	94,807.95	0.00	39,192.05	70.75
101-253-543.021	OTHER REVENUE - PSIC LOCAL MATCH	0.00	0.00	0.00	0.00	0.00
101-253-543.025	JUDICIAL SALARY STANDARDIZATIO	45,724.00	34,293.00	0.00	11,431.00	75.00
101-253-543.030	MARINE SAFETY - STATE GRANT	27,900.00	27,900.00	0.00	0.00	100.00
101-253-543.035	SNOWMOBILE SAFETY	8,500.00	8,500.00	0.00	0.00	100.00
101-253-543.045	EMERG PREPAREDNESS RADIO COMM GRANT	0.00	0.00	0.00	0.00	0.00
101-253-543.046	2002 STATE DOMESTIC PREP PRGRM	0.00	0.00	0.00	0.00	0.00
101-253-543.047	2003 STATE DOMESTIC PREP PRGRM	0.00	0.00	0.00	0.00	0.00
101-253-543.048	2002 SUPPL PLANNING GRANT	0.00	0.00	0.00	0.00	0.00
101-253-543.049	2003 SHSGP EXERCISE GRANT	0.00	0.00	0.00	0.00	0.00
101-253-543.050	2003 SHSGP PART II PLANNER GRANT	0.00	0.00	0.00	0.00	0.00
101-253-543.051	2003 SHSGP PART II TRAINING	0.00	0.00	0.00	0.00	0.00
101-253-543.052	2003 HOMELAND SEC ASSMNT & STRATEGY	0.00	0.00	0.00	0.00	0.00
101-253-543.053	2004 MICH HOMELAND SECURITY GRANT	0.00	0.00	0.00	0.00	0.00

PERIOD ENDING 11/30/2024

GL NUMBER	DESCRIPTION	2024	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		AMENDED BUDGET	11/30/2024	MONTH 11/30/2024	BALANCE	USED
Fund 101 - GENERAL FUND						
Revenues						
101-253-543.054	2005 MICH HOMELAND SECURITY	0.00	0.00	0.00	0.00	0.00
101-253-543.060	CONVEYING CONVICTS	2,000.00	1,586.40	185.45	413.60	79.32
101-253-543.070	TOWNSHIP LIQUOR LICENSE	10,000.00	9,934.10	55.00	65.90	99.34
101-253-543.080	P.A. 106 LIQUOR TAX	117,615.00	117,614.28	0.00	0.72	100.00
101-253-543.090	STATE CORR DIVERTED FELONS	90,000.00	62,570.00	0.00	27,430.00	69.52
101-253-543.095	MDOC DETAINER	10,000.00	9,420.15	1,785.00	579.85	94.20
101-253-543.100	PUBLIC SERVICE OFFICER GRANT	48,000.00	48,000.00	0.00	0.00	100.00
101-253-543.110	ACT 374 STATE CJO PAYMENT	20,400.00	13,658.52	0.00	6,741.48	66.95
101-253-543.120	ORV LAW ENFORCMENT GRANT AGREEMENT	34,000.00	0.00	0.00	34,000.00	0.00
101-253-546.000	SECONDARY ROAD PATROL	58,000.00	50,550.00	0.00	7,450.00	87.16
101-253-546.100	TRAFFIC SAFETY EQUIPMENT	0.00	0.00	0.00	0.00	0.00
101-253-546.200	BYRNE MEMORIAL GRANT	0.00	0.00	0.00	0.00	0.00
101-253-547.000	COURT EQUITY FUNDS	103,000.00	56,380.00	0.00	46,620.00	54.74
101-253-555.000	P.A. 264 HEALTH & SAFETY FUND	0.00	0.00	0.00	0.00	0.00
101-253-561.000	FR. OF. CT. INCENTIVE PMT-ADC	50,000.00	5,272.00	0.00	44,728.00	10.54
101-253-561.020	DEPT OF AG - ANIMAL WELFARE GRANT	0.00	0.00	0.00	0.00	0.00
101-253-561.200	FED INTERSTATE/MEDICAL INCENTIVES	0.00	0.00	0.00	0.00	0.00
101-253-561.300	FOC MEDICAL SUPPORT ENFORCEMENT	0.00	0.00	0.00	0.00	0.00
101-253-562.000	STATE CRP - FOC (34%)	0.00	0.00	0.00	0.00	0.00
101-253-573.001	LOCAL COMMUNITY STABILIZATION SHARE TAX	148,179.00	148,178.33	0.00	0.67	100.00
101-253-574.000	CO REV SHARING/CO INCENTIVE PMT	641,671.00	545,940.64	0.00	95,730.36	85.08
101-253-575.000	REMONUMENTATION	44,701.00	44,700.36	0.00	0.64	100.00
101-253-581.001	CONTRIBUTIONS-LOCAL-AERIAL P	0.00	0.00	0.00	0.00	0.00
101-253-607.021	TAX CERTIFICATIONS	6,500.00	5,456.00	545.00	1,044.00	83.94
101-253-607.022	INHERITANCE TAX COLLECTION FEE	0.00	0.00	0.00	0.00	0.00
101-253-607.200	AIRPORT BUILDING DOCUMENT FEES	0.00	0.00	0.00	0.00	0.00
101-253-609.000	RECORDING FEES	0.00	0.00	0.00	0.00	0.00
101-253-611.000	RECORD COPYING	3,600.00	3,617.50	97.50	(17.50)	100.49
101-253-612.000	CERTIFICATIONS	0.00	0.00	0.00	0.00	0.00
101-253-613.000	SALE OF TIMBER	0.00	0.00	0.00	0.00	0.00
101-253-630.000	GIS-MAPSINDEED	0.00	0.00	0.00	0.00	0.00
101-253-631.000	WEIGHMASTER	20,000.00	20,000.00	5,000.00	0.00	100.00
101-253-642.000	SALES	0.00	0.00	0.00	0.00	0.00
101-253-642.100	SALE OF FUEL - AIRPORT	32,000.00	25,004.99	557.49	6,995.01	78.14
101-253-665.000	INTEREST	800.00	673.53	0.00	126.47	84.19
101-253-665.010	CD INTEREST	0.00	0.00	0.00	0.00	0.00
101-253-665.020	INSURANCE DIVIDENDS	67,038.00	67,038.00	0.00	0.00	100.00
101-253-665.025	INSURANCE PAYMENT	0.00	0.00	0.00	0.00	0.00
101-253-665.030	RETURNED CHECK FEE	755.00	668.00	70.00	87.00	88.48
101-253-666.000	DIVIDENDS	235,000.00	269,616.20	35,543.20	(34,616.20)	114.73
101-253-667.000	BUILDING RENTAL	50.00	0.00	0.00	50.00	0.00
101-253-667.001	BLDG RENTAL - CMHS LAWSUIT	0.00	0.00	0.00	0.00	0.00
101-253-668.000	OIL & GAS LEASE MONEY	0.00	0.00	0.00	0.00	0.00
101-253-668.002	PARKING FEES - AIRPORT	0.00	0.00	0.00	0.00	0.00
101-253-669.000	INVESTMENT GAINS & LOSSES	0.00	0.00	0.00	0.00	0.00
101-253-670.000	MISCELLANEOUS INTEREST	0.00	0.00	0.00	0.00	0.00
101-253-671.000	AIRPORT LEASE	22,000.00	21,293.41	750.00	706.59	96.79
101-253-671.100	OTHER LEASES	0.00	0.00	0.00	0.00	0.00
101-253-674.000	CONTRIBUTIONS & DONATIONS	0.00	0.00	0.00	0.00	0.00
101-253-674.001	DONATIONS-K9 UNIT	0.00	0.00	0.00	0.00	0.00
101-253-675.001	RAP GRANT - MMRMA	0.00	0.00	0.00	0.00	0.00
101-253-676.000	REIMBURSEMENTS - GENERAL	364,238.00	119,792.52	233.91	244,445.48	32.89
101-253-676.001	REIMBURSEMENTS - TAX BOND	4,000.00	985.53	0.00	3,014.47	24.64
101-253-676.002	REIMBURSEMENTS-SSCENT (LOCAL)	0.00	0.00	0.00	0.00	0.00
101-253-676.003	REIMBURSEMENT-RETIREE HEALTH PREMIUM	23,903.00	22,792.89	1,890.88	1,110.11	95.36
101-253-676.004	REIMBURSEMENTS - CAT TEAM	0.00	(1,911.50)	0.00	1,911.50	100.00

PERIOD ENDING 11/30/2024

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 11/30/2024	ACTIVITY FOR MONTH 11/30/2024	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
Revenues						
101-253-676.005	REIMBURSEMENTS - JUROR COMPENSATION	2,500.00	6,024.20	3,596.20	(3,524.20)	240.97
101-253-676.006	REIMBURSEMENTS - EDC STAFF ASST	0.00	0.00	0.00	0.00	0.00
101-253-676.007	REIMBURSEMENTS - PROS ATTY	0.00	0.00	0.00	0.00	0.00
101-253-676.008	REIMBURSEMENTS-REGION6 HOMELAND SECURITY	15,000.00	0.00	0.00	15,000.00	0.00
101-253-676.009	REIMBURSEMENTS-TREASURER CARETAKER FEE	0.00	0.00	0.00	0.00	0.00
101-253-676.010	REIMBUREMENTS - MSU 4H PROGRAM SALARY	0.00	0.00	0.00	0.00	0.00
101-253-676.011	REIMBURSEMENTS - ELECTIONS	0.00	0.00	0.00	0.00	0.00
101-253-676.012	REIMBURSEMENTS - PRISONER MEDICAL	0.00	0.00	0.00	0.00	0.00
101-253-676.013	REIMBURSEMENTS - VOTER REGISTRATION	0.00	0.00	0.00	0.00	0.00
101-253-676.015	REIMBURSEMENTS - LAKE BOARD ADMIN	0.00	0.00	0.00	0.00	0.00
101-253-676.016	REIMBURSEMENTS - SSCENT FORFEITURE	0.00	0.00	0.00	0.00	0.00
101-253-676.017	REIMBURSEMENTS - BANK FEES	0.00	0.00	0.00	0.00	0.00
101-253-676.040	REIMBURSEMENTS- PROS ATTY VICTIMS RIGHTS	59,000.00	46,439.22	8,333.74	12,560.78	78.71
101-253-676.041	REIMBURSEMENTS-JUV CRIME VICTIMS RIGHTS	3,000.00	0.00	0.00	3,000.00	0.00
101-253-676.042	REIMBURSEMENTS - STOP GRANT	0.00	0.00	0.00	0.00	0.00
101-253-676.050	REIMBURSEMENTS - SSCENT OFFICER	0.00	0.00	0.00	0.00	0.00
101-253-676.051	REIMBURSEMENTS - SSCENT/HEMP PROGRAM	2,000.00	0.00	0.00	2,000.00	0.00
101-253-676.400	REIMBURSEMENT - COBRA	3,442.00	3,441.26	0.00	0.74	99.98
101-253-687.000	REFUNDS - GENERAL	31,304.00	29,920.93	0.00	1,383.07	95.58
101-253-687.001	CREDIT CARD REBATES	200.00	309.00	25.00	(109.00)	154.50
101-253-687.003	REFUNDS/REBATES - GAS TAX GENERAL	0.00	0.00	0.00	0.00	0.00
101-253-689.000	CASH OVER/SHORT	10.00	0.09	0.00	9.91	0.90
101-253-692.000	YEAR-END FROM PREVIOUS YEAR	292,662.00	0.00	0.00	292,662.00	0.00
101-253-693.000	SALE OF ASSETS	488.00	487.72	0.00	0.28	99.94
101-253-697.000	NOTE/LOAN PROCEEDS	0.00	0.00	0.00	0.00	0.00
101-253-699.000	TRANSFERS IN	0.00	0.00	0.00	0.00	0.00
101-253-699.254	TRANSFERS IN - FORECLOSURE FUND	0.00	0.00	0.00	0.00	0.00
101-253-699.255	TRANSFERS IN-HMSTD DENIAL INT	2,400.00	2,329.49	0.00	70.51	97.06
Total Dept 253 - COUNTY TREASURER		11,760,118.00	9,476,661.86	61,522.97	2,283,456.14	80.58
Dept 257 - EQUALIZATION						
101-257-476.000	CHARGES FOR SERVICES	55,000.00	36,650.00	0.00	18,350.00	66.64
101-257-609.000	CHARGES TO TAXING UNITS	0.00	0.00	0.00	0.00	0.00
Total Dept 257 - EQUALIZATION		55,000.00	36,650.00	0.00	18,350.00	66.64
Dept 262 - ELECTIONS						
101-262-676.000	REIMBURSEMENTS - GENERAL	0.00	0.00	0.00	0.00	0.00
101-262-676.021	OTHER REVENUE - ELECTION PROGRAMMING	20,000.00	7,400.00	0.00	12,600.00	37.00
101-262-676.022	ELECTION REIMBURSEMENT	87,700.00	29,871.21	0.00	57,828.79	34.06
101-262-678.000	ELECTION FILING FEE	1,100.00	1,100.00	0.00	0.00	100.00
Total Dept 262 - ELECTIONS		108,800.00	38,371.21	0.00	70,428.79	35.27
Dept 283 - CIRCUIT COURT						
101-283-545.000	DRUG CASE INFO MNGMNT ACCT	250.00	0.00	0.00	250.00	0.00
101-283-607.111	CRIME VICTIMS	1,350.00	1,270.78	179.17	79.22	94.13
101-283-608.000	COURT FILING FEES	4,841.00	4,340.00	279.00	501.00	89.65
101-283-608.010	FORENSIC ASSESSMENT	0.00	0.00	0.00	0.00	0.00
101-283-609.000	JURY DEMAND FEES	1,040.00	780.00	0.00	260.00	75.00
101-283-610.000	WRIT OF GRNSHMNT/RESTIT/ATTACH	640.00	600.00	45.00	40.00	93.75
101-283-611.100	APPELLATE CT APPT ATTORNEY FEE	0.00	0.00	0.00	0.00	0.00

PERIOD ENDING 11/30/2024

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 11/30/2024	ACTIVITY FOR MONTH 11/30/2024	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
Revenues						
101-283-612.000	APPEAL FEES	50.00	0.00	0.00	50.00	0.00
101-283-613.000	MOTION FEES	2,800.00	2,220.00	270.00	580.00	79.29
101-283-614.000	CERTIFIED COPIES	1,400.00	1,552.00	205.00	(152.00)	110.86
101-283-615.000	SUBPOENA	0.00	0.00	0.00	0.00	0.00
101-283-616.000	CHILD CARE COLLECTION FEE	5,500.00	207.50	0.00	5,292.50	3.77
101-283-617.000	CHILD CARE COLLECTION FEES	0.00	0.00	0.00	0.00	0.00
101-283-618.000	DNA-CIRCUIT	375.00	311.99	47.00	63.01	83.20
101-283-619.000	RECORD COPIES	1,804.00	1,838.00	57.00	(34.00)	101.88
101-283-621.000	CONTEMPT FEES	250.00	250.00	100.00	0.00	100.00
101-283-630.000	MISC. COURT COSTS AND FEES	25.00	25.00	0.00	0.00	100.00
101-283-630.010	FILIATION ORDERS	75.00	18.00	0.00	57.00	24.00
101-283-656.000	BOND FORFEITURES & BOND COSTS	11,000.00	3,740.00	790.00	7,260.00	34.00
101-283-657.000	ORDINANCE FINES AND COSTS	134.00	134.00	0.00	0.00	100.00
101-283-660.000	STATUTE COSTS	12,818.00	13,685.44	2,282.60	(867.44)	106.77
101-283-676.000	REIMBURSEMENTS - GENERAL	0.00	0.00	0.00	0.00	0.00
101-283-676.300	ATTORNEY FEE REIMBURSEMENT	1,500.00	578.00	0.00	922.00	38.53
101-283-687.000	RECORD SEARCHES	1,800.00	0.00	0.00	1,800.00	0.00
Total Dept 283 - CIRCUIT COURT		47,652.00	31,550.71	4,254.77	16,101.29	66.21
Dept 286 - DISTRICT COURT						
101-286-476.000	DISCOVERY SUBPOENA	0.00	0.00	0.00	0.00	0.00
101-286-479.030	BENCH WARRANT FEES	14,000.00	10,544.00	410.00	3,456.00	75.31
101-286-544.000	DRUNK DRIVING CASE FLOW ASSIST	6,500.00	4,001.93	0.00	2,498.07	61.57
101-286-545.000	DRUG CASE INFO MNGMNT ACCT	0.00	0.00	0.00	0.00	0.00
101-286-600.000	COURT COSTS	179,804.00	156,005.65	11,154.45	23,798.35	86.76
101-286-601.000	COURT FILING FEES	20,000.00	15,537.00	1,191.00	4,463.00	77.69
101-286-602.000	GARNISHMENT FEES	45.00	45.00	0.00	0.00	100.00
101-286-603.000	MARRIAGE FEES	300.00	10.00	0.00	290.00	3.33
101-286-604.000	10% BOND COSTS	2,000.00	309.00	35.00	1,691.00	15.45
101-286-605.000	CERTIFIED COPIES	2,000.00	531.00	63.00	1,469.00	26.55
101-286-606.001	CERTIFIED MAIL	721.00	533.00	39.00	188.00	73.93
101-286-607.111	CRIME VICTIMS	5,500.00	4,171.48	455.00	1,328.52	75.85
101-286-609.000	FORMS	200.00	191.00	38.00	9.00	95.50
101-286-610.001	WRIT OF EXECUTION	33,000.00	17,040.00	1,815.00	15,960.00	51.64
101-286-610.002	COURT RESTITUTION COLLECTIONS	0.00	0.00	0.00	0.00	0.00
101-286-611.000	JURY DEMAND FEES	100.00	40.00	0.00	60.00	40.00
101-286-615.000	FORENSIC LAB FEE	0.00	0.00	0.00	0.00	0.00
101-286-618.000	DNA-DISTRICT COURT	6.00	6.00	0.00	0.00	100.00
101-286-620.000	PROBATION OVERSIGHT	15,000.00	9,274.00	858.00	5,726.00	61.83
101-286-623.000	PUBLIC DEFENDER ASSESSMENT	0.00	0.00	0.00	0.00	0.00
101-286-626.000	MISC COURT COSTS & FEES	2,500.00	1,600.00	150.00	900.00	64.00
101-286-656.000	SOS	1,500.00	430.05	60.25	1,069.95	28.67
101-286-656.001	NO PROOF OF INSURANCE FEE	5,000.00	2,839.00	265.00	2,161.00	56.78
101-286-657.000	ORDINANCE FINES AND COSTS	2,000.00	1,159.45	43.55	840.55	57.97
101-286-663.000	BOND FORFEITURE & BOND COSTS	20,500.00	14,425.00	500.00	6,075.00	70.37
101-286-676.000	REIMBURSEMENTS - GENERAL	0.00	0.00	0.00	0.00	0.00
101-286-676.300	ATTORNEY FEE REIMBURSEMENT	8,500.00	5,520.73	308.73	2,979.27	64.95
101-286-687.000	RECORD SEARCH	0.00	0.00	0.00	0.00	0.00
Total Dept 286 - DISTRICT COURT		319,176.00	244,213.29	17,385.98	74,962.71	76.51
Dept 289 - FRIEND OF THE COURT						
101-289-476.000	STATUTORY FEES	24,959.00	21,331.34	1,349.32	3,627.66	85.47

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GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 11/30/2024	ACTIVITY FOR MONTH 11/30/2024	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
Revenues						
101-289-476.100	PROCESSING FEE	0.00	0.00	0.00	0.00	0.00
101-289-608.200	JUDGEMENT FEES	0.00	0.00	0.00	0.00	0.00
101-289-609.020	NON-ADC COLLECTIONS	0.00	0.00	0.00	0.00	0.00
101-289-609.030	CONFINEMENT COLLECTIONS	0.00	0.00	0.00	0.00	0.00
101-289-611.000	RECORD COPYING	0.00	0.00	0.00	0.00	0.00
101-289-639.010	TITLE SEARCH FEE	0.00	0.00	0.00	0.00	0.00
101-289-676.000	REIMBURSEMENTS - GENERAL	41.00	40.42	0.00	0.58	98.59
Total Dept 289 - FRIEND OF THE COURT		25,000.00	21,371.76	1,349.32	3,628.24	85.49
Dept 294 - PROBATE COURT						
101-294-479.000	SECRET MARRIAGE LICENSE	0.00	0.00	0.00	0.00	0.00
101-294-479.030	PHOTOCOPIES	500.00	572.00	107.00	(72.00)	114.40
101-294-601.000	COURT FILING FEE	0.00	0.00	0.00	0.00	0.00
101-294-607.031	COLLECTION FEE-VICTIMS RIGHTS	0.00	0.00	0.00	0.00	0.00
101-294-607.300	WILLS FOR SAFEKEEPING	400.00	225.00	0.00	175.00	56.25
101-294-612.000	GUARDIAN AD LITEM REIMB.	0.00	0.00	0.00	0.00	0.00
101-294-613.000	CERTIFIED COPIES	1,450.00	1,501.00	144.00	(51.00)	103.52
101-294-614.000	ESTATE INVENTORY FEE	12,500.00	13,053.24	766.18	(553.24)	104.43
101-294-615.000	CHILD CARE COLLECTION FEE	0.00	0.00	0.00	0.00	0.00
101-294-616.000	MOTION FEES	1,250.00	1,330.50	70.00	(80.50)	106.44
101-294-617.000	JURY DEMAND FEES	0.00	0.00	0.00	0.00	0.00
101-294-620.000	APPEAL FEE	0.00	0.00	0.00	0.00	0.00
101-294-621.000	OPEN SAFE DEPOSIT BOX	0.00	0.00	0.00	0.00	0.00
101-294-626.000	MISC. COURT COSTS & FEES	0.00	0.00	0.00	0.00	0.00
101-294-629.000	LETTERS OF AUTHORITY	100.00	12.00	0.00	88.00	12.00
101-294-676.000	REIMBURSEMENTS - GENERAL	0.00	0.00	0.00	0.00	0.00
101-294-699.000	INTERFUND TRANSFERS IN	0.00	0.00	0.00	0.00	0.00
Total Dept 294 - PROBATE COURT		16,200.00	16,693.74	1,087.18	(493.74)	103.05
Dept 296 - PROSECUTING ATTORNEY						
101-296-671.000	CAPITAL LEASE PROCEED	0.00	0.00	0.00	0.00	0.00
101-296-676.000	REIMBURSEMENTS - GENERAL	8,000.00	4,000.00	0.00	4,000.00	50.00
Total Dept 296 - PROSECUTING ATTORNEY		8,000.00	4,000.00	0.00	4,000.00	50.00
Dept 301 - SHERIFF						
101-301-439.000	MARIJUANA TAX	0.00	0.00	0.00	0.00	0.00
101-301-570.002	VICTIM'S SERVICES GRANT-MSAES	0.00	0.00	0.00	0.00	0.00
101-301-607.001	PROCESSING FEE	0.00	0.00	0.00	0.00	0.00
101-301-607.002	STATUTORY FEES FOR CIVIL PROCE	9,000.00	5,770.00	522.00	3,230.00	64.11
101-301-607.003	MILEAGE FEES FOR CIVIL PROCESS	3,900.00	3,240.02	340.38	659.98	83.08
101-301-607.004	VEHICLE INSPECTION FEES	4,500.00	3,900.00	400.00	600.00	86.67
101-301-607.005	REPORT COPY FEES	4,000.00	3,584.95	80.00	415.05	89.62
101-301-607.006	PHOTOGRAPH REPRODUCTION FEES	25.00	20.00	0.00	5.00	80.00
101-301-607.007	CHARGES FOR SERVICES	92,000.00	91,708.96	280.00	291.04	99.68
101-301-607.010	FINES AND COSTS	0.00	0.00	0.00	0.00	0.00
101-301-607.011	INMATE TELEPHONE COMMISSION	8,340.00	7,943.74	903.81	396.26	95.25
101-301-607.013	BOAT LIVERY INSPECTION FEES	0.00	0.00	0.00	0.00	0.00
101-301-607.014	REWARD - SOCIAL SECURITY	3,000.00	1,400.00	0.00	1,600.00	46.67
101-301-607.015	RESTITUTION FOR DRUNK DRIVING	5,000.00	5,592.00	775.00	(592.00)	111.84
101-301-607.016	FINGERPRINT - LIVE SCAN	2,800.00	2,592.00	234.00	208.00	92.57

PERIOD ENDING 11/30/2024

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 11/30/2024	ACTIVITY FOR MONTH 11/30/2024	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
Revenues						
101-301-607.017	SEX OFFENDER REGISTRATION	1,500.00	560.00	20.00	940.00	37.33
101-301-618.000	DNA-SHERIFF`	800.00	839.99	117.51	(39.99)	105.00
101-301-626.002	TETHER DAILY FEE	2,800.00	1,872.00	0.00	928.00	66.86
101-301-626.003	TETHER HOOKUP FEE	75.00	0.00	0.00	75.00	0.00
101-301-626.004	ROOM/BOARD FOR JAIL INMATES	32,000.00	22,446.09	1,806.82	9,553.91	70.14
101-301-674.000	CONTRIBUTIONS & DONATIONS	18,000.00	9,700.00	0.00	8,300.00	53.89
101-301-675.001	RAP GRANT - MMRMA	0.00	0.00	0.00	0.00	0.00
101-301-676.000	REIMBURSEMENTS - GENERAL	23,000.00	19,930.97	0.00	3,069.03	86.66
101-301-676.100	REIMBURSEMENTS FROM EMPLOYEES	1,000.00	357.00	0.00	643.00	35.70
101-301-676.200	REIMBURSED INMATE MEDICAL EXPENSE	5,500.00	6,005.52	747.69	(505.52)	109.19
101-301-693.000	SALE OF SURPLUS PROPERTY	3,268.00	3,267.01	788.71	0.99	99.97
101-301-693.101	SALE OF RECOV/ABANDONED/FORFEITED PROP	0.00	0.00	0.00	0.00	0.00
Total Dept 301 - SHERIFF		220,508.00	190,730.25	7,015.92	29,777.75	86.50
Dept 302 - STUDENT RESOURCE OFFICER						
101-302-676.000	REIMBURSEMENTS - GENERAL	81,788.00	81,787.11	0.00	0.89	100.00
Total Dept 302 - STUDENT RESOURCE OFFICER		81,788.00	81,787.11	0.00	0.89	100.00
Dept 327 - JAG - LIVESCAN PALM READER						
101-327-512.000	LIVE SCAN PALM READER GRANT	0.00	0.00	0.00	0.00	0.00
Total Dept 327 - JAG - LIVESCAN PALM READER		0.00	0.00	0.00	0.00	0.00
Dept 334 - CLICK IT OR TICKET						
101-334-512.000	JAG - MOBILE DATA WIRELESS GRANT	0.00	0.00	0.00	0.00	0.00
Total Dept 334 - CLICK IT OR TICKET		0.00	0.00	0.00	0.00	0.00
Dept 351 - JAIL						
101-351-676.000	REIMBURSEMENTS - GENERAL	0.00	0.00	0.00	0.00	0.00
Total Dept 351 - JAIL		0.00	0.00	0.00	0.00	0.00
Dept 430 - ANIMAL CONTROL						
101-430-479.000	DOG LICENSE FEES	2,392.00	1,687.00	0.00	705.00	70.53
101-430-479.010	KENNEL LICENSE FEES	155.00	105.00	0.00	50.00	67.74
101-430-479.012	POUND FEES	1,800.00	1,233.00	0.00	567.00	68.50
101-430-479.015	SURRENDER FEE	700.00	500.00	0.00	200.00	71.43
101-430-479.020	DISPOSAL FEES	900.00	750.00	0.00	150.00	83.33
101-430-479.021	EUTHANASIA FEES	300.00	270.00	0.00	30.00	90.00
101-430-479.030	COPY FEES	0.00	0.00	0.00	0.00	0.00
101-430-479.040	KENNEL INSPECTION FEES	315.00	315.00	0.00	0.00	100.00
101-430-480.000	SALE OF DOGS	2,200.00	2,190.00	0.00	10.00	99.55
101-430-635.000	RESTITUTION	0.00	0.00	0.00	0.00	0.00
101-430-674.000	DONATIONS	8.00	8.00	0.00	0.00	100.00
101-430-675.010	TWO SEVEN OH GRANT REVENUE	15,172.00	15,171.85	0.00	0.15	100.00
101-430-676.000	REIMBURSEMENTS - GENERAL	0.00	0.00	0.00	0.00	0.00
		39				

PERIOD ENDING 11/30/2024

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 11/30/2024	ACTIVITY FOR MONTH 11/30/2024	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
Revenues						
Total Dept 430 - ANIMAL CONTROL		23,942.00	22,229.85	0.00	1,712.15	92.85
Dept 442 - DRAIN COMMISSIONER						
101-442-422.010	SOIL EROSION PERMITS	0.00	0.00	0.00	0.00	0.00
101-442-476.000	PLAT REVIEW	0.00	0.00	0.00	0.00	0.00
101-442-476.020	COPIES & MAPS	0.00	0.00	0.00	0.00	0.00
101-442-476.030	ENGINEERING REVIEW DEPOSITS	0.00	0.00	0.00	0.00	0.00
101-442-491.000	SOIL & EROSION PERMITS	29,500.00	30,637.50	1,400.00	(1,137.50)	103.86
101-442-676.000	REIMBURSEMENTS - GENERAL	0.00	0.00	0.00	0.00	0.00
101-442-676.001	REIMBURSEMENTS - TAX BOND	0.00	0.00	0.00	0.00	0.00
101-442-687.000	REFUNDS - GENERAL	0.00	0.00	0.00	0.00	0.00
Total Dept 442 - DRAIN COMMISSIONER		29,500.00	30,637.50	1,400.00	(1,137.50)	103.86
Dept 528 - TRANSFER STATION/RECYCLING CEN						
101-528-492.000	TRANSFER FEES	250,000.00	252,252.00	22,774.00	(2,252.00)	100.90
101-528-492.010	RECYCLING	9,000.00	6,597.00	532.00	2,403.00	73.30
101-528-676.000	REIMBURSEMENTS - GENERAL	9,000.00	7,447.00	0.00	1,553.00	82.74
Total Dept 528 - TRANSFER STATION/RECYCLING CEN		268,000.00	266,296.00	23,306.00	1,704.00	99.36
Dept 595 - AIRPORT						
101-595-671.000	LEASE INTEREST REVENUE	0.00	0.00	0.00	0.00	0.00
Total Dept 595 - AIRPORT		0.00	0.00	0.00	0.00	0.00
Dept 605 - CONTAGIOUS DISEASES						
101-605-528.131	FEDERAL GRANTS - OTHER	0.00	0.00	0.00	0.00	0.00
101-605-528.267	FEDERAL GRANTS - OTHER	0.00	0.00	0.00	0.00	0.00
101-605-528.301	FEDERAL GRANTS - OTHER	0.00	0.00	0.00	0.00	0.00
Total Dept 605 - CONTAGIOUS DISEASES		0.00	0.00	0.00	0.00	0.00
Dept 711 - REGISTER OF DEEDS						
101-711-422.010	TRANSFER TAX	172,000.00	170,588.55	17,344.25	1,411.45	99.18
101-711-476.000	CHARGES FOR SERVICES	170,000.00	150,757.10	14,107.50	19,242.90	88.68
101-711-618.002	PASSPORTS	0.00	0.00	0.00	0.00	0.00
Total Dept 711 - REGISTER OF DEEDS		342,000.00	321,345.65	31,451.75	20,654.35	93.96
Dept 728 - ECONOMIC & COMMUNITY DEVELOPMENT						
101-728-674.000	DONATIONS	0.00	0.00	0.00	0.00	0.00
Total Dept 728 - ECONOMIC & COMMUNITY DEVELOPMENT		0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		14,135,212.00	11,199,027.46	150,764.89	2,936,184.54	79.23

REVENUE REPORT FOR OCEANA COUNTY
PERIOD ENDING 11/30/2024

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 11/30/2024	ACTIVITY FOR MONTH 11/30/2024	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
Fund 101 - GENERAL FUND:						
TOTAL REVENUES		14,135,212.00	11,199,027.46	150,764.89	2,936,184.54	79.23
TOTAL REVENUES - FUND 101		14,135,212.00	11,199,027.46	150,764.89	2,936,184.54	79.23

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 11/30/2024	BUDGET AMENDMENT ACTIVITY	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
000 - GENERAL		1,016,746.00	485,001.59	0.00	531,744.41	47.70
101 - BOARD OF COMMISSIONERS		221,833.00	196,934.57	0.00	24,898.43	88.78
172 - COUNTY ADMINISTRATION		369,064.00	335,254.84	0.00	33,809.16	90.84
208 - INSURANCE		188,591.00	185,825.21	0.00	2,765.79	98.53
209 - UNEMPLOYMENT		3,000.00	0.00	0.00	3,000.00	0.00
215 - COUNTY CLERK		252,115.00	223,220.47	7,920.00	28,894.53	88.54
216 - JURY BOARD		2,585.00	1,556.99	0.00	1,028.01	60.23
217 - APPORTIONMENT		0.00	0.00	0.00	0.00	0.00
221 - HEALTH DEPARTMENT		0.00	0.00	0.00	0.00	0.00
223 - COUNTY AUDITING		53,280.00	53,280.00	8,000.00	0.00	100.00
228 - DATA PROCESSING		53,162.00	45,845.95	0.00	7,316.05	86.24
229 - TECHNOLOGY DEPARTMENT		148,649.00	128,799.36	(8,000.00)	19,849.64	86.65
244 - TAX ALLOCATION BOARD		0.00	0.00	0.00	0.00	0.00
245 - REMONUMENTATION BUDGET		40,727.00	33,156.05	0.00	7,570.95	81.41
248 - GENERAL SERVICES ADMIN.		824,433.00	753,339.64	(19,623.00)	71,093.36	91.38
249 - PLAT BOARD		582.00	0.00	0.00	582.00	0.00
250 - MICROFILMING		1,500.00	1,468.35	0.00	31.65	97.89
251 - RECORD COPYING		0.00	0.00	0.00	0.00	0.00
252 - TELEPHONE COMMUNICATIONS		0.00	0.00	0.00	0.00	0.00
253 - COUNTY TREASURER		372,413.00	321,282.65	55,765.00	51,130.35	86.27
255 - TAX TRIBUNAL REFUNDS ORDERED		5,000.00	0.00	0.00	5,000.00	0.00
256 - CONTINGENCY		50,000.00	0.00	0.00	50,000.00	0.00
257 - EQUALIZATION		224,080.00	221,953.45	0.00	2,126.55	99.05
262 - ELECTIONS		141,976.00	105,833.59	300.00	36,142.41	74.54
265 - COURTHOUSE AND GROUNDS		307,526.00	263,987.50	8,955.00	43,538.50	85.84

EXPENDITURE REPORT FOR OCEANA COUNTY
 PERIOD ENDING 11/30/2024

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 11/30/2024	BUDGET AMENDMENT ACTIVITY	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
283 - CIRCUIT COURT		727,120.00	579,170.23	4,520.00	147,949.77	79.65
286 - DISTRICT COURT		401,651.00	355,544.93	16,146.00	46,106.07	88.52
289 - FRIEND OF THE COURT		599,620.00	537,490.55	0.00	62,129.45	89.64
292 - LAW LIBRARY		0.00	0.00	0.00	0.00	0.00
294 - PROBATE COURT		317,641.00	266,988.70	0.00	50,652.30	84.05
295 - CIRCUIT COURT PROBATION/PAROLE		6,000.00	1,446.85	0.00	4,553.15	24.11
296 - PROSECUTING ATTORNEY		449,901.20	392,309.31	0.00	57,591.89	87.20
298 - FAMILY COUNSELING		2,500.00	0.00	0.00	2,500.00	0.00
301 - SHERIFF		3,350,085.00	3,004,677.86	77,789.00	345,407.14	89.69
302 - STUDENT RESOURCE OFFICER		109,161.00	93,642.38	0.00	15,518.62	85.78
316 - CLICK IT OR TICKET		0.00	0.00	0.00	0.00	0.00
326 - OHSP-MOBILE DATA TERMINAL		0.00	0.00	0.00	0.00	0.00
327 - JAG - LIVESCAN PALM READER		0.00	0.00	0.00	0.00	0.00
331 - MARINE LAW		124,104.00	64,066.50	0.00	60,037.50	51.62
332 - SNOWMOBILE ENFORCEMENT		37,130.00	26,800.01	0.00	10,329.99	72.18
333 - SECONDARY ROAD PATROL		105,875.00	74,162.95	0.00	31,712.05	70.05
334 - CLICK IT OR TICKET		0.00	0.00	0.00	0.00	0.00
341 - COMMUNITY WILDFIRE PROTECTION		0.00	0.00	0.00	0.00	0.00
351 - JAIL		1,572,830.73	1,468,115.54	17,490.00	104,715.19	93.34
422 - PSIC INTEROPERABLE COMM		0.00	0.00	0.00	0.00	0.00
423 - 2002 SUPPL PLANNING GRANT		0.00	0.00	0.00	0.00	0.00
426 - EMERGENCY MANAGEMENT		118,113.00	88,868.11	0.00	29,244.89	75.24
430 - ANIMAL CONTROL		204,944.00	172,758.50	312.00	32,185.50	84.30
442 - DRAIN COMMISSIONER		198,695.00	179,929.25	21,491.00	18,765.75	90.56
445 - DRAINS - PUBLIC BENEFIT		3,100.00	2,941.31	0.00	158.69	94.88

EXPENDITURE REPORT FOR OCEANA COUNTY
 PERIOD ENDING 11/30/2024

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 11/30/2024	BUDGET AMENDMENT ACTIVITY	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
528	- TRANSFER STATION/RECYCLING CEN	446,006.00	426,042.46	7,200.00	19,963.54	95.52
568	- SOIL CONSERVATION DISTRICT	20,000.00	20,000.00	0.00	0.00	100.00
595	- AIRPORT	131,467.00	98,079.03	0.00	33,387.97	74.60
601	- HEALTH DEPARTMENT	215,655.00	196,143.97	(5,000.00)	19,511.03	90.95
605	- CONTAGIOUS DISEASES	1,000.00	265.31	(1,000.00)	734.69	26.53
648	- MEDICAL EXAMINER	90,158.00	76,129.19	800.00	14,028.81	84.44
649	- MENTAL HEALTH	127,500.00	105,922.90	(2,500.00)	21,577.10	83.08
662	- CHILD CARE	0.00	0.00	0.00	0.00	0.00
670	- BOARD OF SOCIAL SERVICES - DSS	0.00	0.00	0.00	0.00	0.00
689	- VETERANS RELIEF	0.00	0.00	0.00	0.00	0.00
690	- HOUSING COMMISSION	0.00	0.00	0.00	0.00	0.00
701	- PLANNING	22,600.00	12,590.38	0.00	10,009.62	55.71
710	- MSU EXTENSION	146,495.00	146,395.00	0.00	100.00	99.93
711	- REGISTER OF DEEDS	240,912.00	217,351.79	8,584.00	23,560.21	90.22
728	- ECONOMIC & COMMUNITY DEVELOPMENT	86,460.00	84,131.13	0.00	2,328.87	97.31
751	- PARKS & RECREATION COMMISSION	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		14,133,985.93	12,048,704.35	199,149.00	2,085,281.58	85.25
Fund 101 - GENERAL FUND:						
TOTAL EXPENDITURES		14,133,985.93	12,048,704.35	199,149.00	2,085,281.58	85.25

All highlighted are departments that have exceeded the percentage for the year but with the exception of the transfer station invoices are paid through the end of the year.



Oceana County Board of Commissioners

County Building
100 State Street, Suite M-4, Hart, MI 49420

AGENDA

Board Meeting

The Oceana County Board of Commissioners will hold its **Regular Meeting on Thursday, December 19, 2024, beginning at 11:30 a.m.** in the Oceana County Board of Commissioners Room, 100 State Street, Hart, MI 49420.

Board Chair: Robert Walker

Board Vice-Chair: Tim Beggs

Presenter	Description	Item #
Chair	Pledge of Allegiance PUBLIC HEARING – TERRITORY TO BE ANNEXED TO VILLAGE OF ROTHBURY Call to Order Roll Call Approval of minutes from December 5, 2024 Pages 47-50 Closed Session Minutes November 14, 2024 Conflict of Interest Disclosure Regarding Agenda Items Changes to the Agenda Approval of the Agenda Public Comment (<i>state your name, current address, and agenda item or topic</i>)	
Commissioner McCormick	Rothbury Annexation Motion 2024-150 to adopt Resolution #24-05 including Exhibit A annexing a specified territory to the Village of Rothbury resulting in territory to be included within the corporate limits of the Village of Rothbury. Roll Call	2024-150
Commissioner Erickson	Jury Box Seating	2024-151
Commissioner Beggs	Board of Commissioner Schedule for 2025 Motion 2024-151 to approve the 2025 meeting schedule for the Board of Commissioners Committees and Regular Board meetings. Roll Call	2024-152
Commissioner Hardy	Board of Commissioners Appointment for District 2 Motion 2024-152 to appoint Mr. Joel McCormick to the Board of Commissioners for District 2 to replace Phil Morse from January 1, 2025 through December 31, 2026. Roll Call	2024-153

Presenter	Description	Item #
Commissioner Erickson	<p>Council on Aging Specialized Services</p> <p>Motion 2024-154 to approve the contract with the Michigan Department of Transportation for Specialized Services Operating Assistance Program for Oceana Council on Aging and allow the Chair to sign.</p> <p style="text-align: right;">Roll Call</p>	2024-154
Commissioner McCormick	<p>Appointment to the LRE Oversight Policy Board</p> <p>Motion 2024-155 to appoint Commissioner Robert Walker to the Lakeshore Regional Entity Oversight Policy Board for a three-year term from January 1, 2025 through December 31, 2027.</p> <p style="text-align: right;">Roll Call</p>	2024-155
Commissioner Hardy	<p>Payment of Claims</p> <p style="text-align: right;">Pages 51-53</p>	2024-156
REPORTS FROM COMMISSIONERS AND DEPARTMENT HEADS		
	Public Comment <i>(state your name, current address, and agenda item or topic)</i>	
	Adjournment	

**Board Conference Room
December 5, 2024
Board of Commissioners Minutes**

The regular meeting of the Oceana County Board of Commissioners was called to order by Chairperson Walker, on Thursday, December 5, 2024, at 11:30 a.m.

Chairperson Walker led the Board in the Pledge of Allegiance to the Flag of the United States of America.

Roll was called by Chief Deputy Clerk Coon. Present: Mr. Erickson, Mr. McCormick, Mr. Beggs, and Mr. Walker. Absent: Mr. Hardy (Excused by Chairperson).

Also Present: Ms. Byard, Oceana County Administrator; and Ms. Coon, Oceana County Chief Deputy Clerk.

Moved by Mr. Beggs and seconded by Mr. Erickson to approve the minutes from the November 14, 2024, Regular Board Meeting.

Voice vote. Motion carried.

Chairperson Walker asked if any commissioners wished to declare any conflicts of interest on the agenda items. No conflicts were declared.

Chairperson Walker asked if there were any additions to the agenda. No additions were mentioned.

Moved by Mr. McCormick and supported by Mr. Erickson to approve the agenda as presented.

Voice vote. Motion carried.

Public Comment

There were no public comments at this time.

Agenda Items

MOTION #2024-142 – FRATERNAL ORDER OF POLICE AGREEMENT

Moved by Mr. Beggs and supported by Mr. Erickson, to ratify the total tentative agreement reached with the Fraternal Order of Police Labor Council Command Unit for a term of three years from January 1, 2025, through December 31, 2027, and allows the Chair to sign the successor collective bargaining agreement following approval as to from the county’s attorney.

Roll call vote: Mr. Beggs – Yes; Mr. Erickson – Yes; Mr. McCormick – Yes; and Mr. Walker – Yes. Absent: Mr. Hardy.

Motion carried.

MOTION #2024-145 – GENERAL LAW ENFORCEMENT AGREEMENTS

Moved by Mr. Erickson and supported by Mr. Beggs, to approve the General Law Enforcement agreements with the following townships:

Leavitt Township
Crystal Township

Weare Township
Benona Township

Golden Township
Pentwater Township

Colfax Township
Elbridge Township
Otto Township
Claybanks Township

Grant Township
Ferry Township
Greenwood Township

Hart Township
Newfield Township
Village of Shelby

Roll call vote: Mr. Erickson – Yes; Mr. McCormick – Yes; Mr. Beggs – Yes; and Mr. Walker – Yes. Absent: Mr. Hardy.

Motion carried.

MOTION #2024-146 – LAW ENFORCEMENT AGREEMENTS

Moved by Mr. McCormick and supported by Mr. Erickson, to approve Law Enforcement Service Agreements with the Village of Hesperia, Village of Walkerville and Grant Township from January 1, 2025 through December 31, 2025 and allow the Chair to sign.

Roll call vote: Mr. McCormick – Yes; Mr. Erickson – Yes; Mr. Beggs – Yes; and Mr. Walker – Yes. Absent: Mr. Hardy.

Motion carried.

MOTION #2024-147 – COUNCIL ON AGING CONTRACT CLAUSES CERTIFICATION

Moved by Mr. Erickson and supported by Mr. Beggs, to approve the annual Contract Clauses Certification through MDOT for the Council on Aging for FY 2026 and allow the Chair to sign.

Roll call vote: Mr. Erickson – Yes; Mr. Beggs – Yes; Mr. McCormick – Yes; and Mr. Walker – Yes. Absent: Mr. Hardy.

Motion carried.

MOTION #2024-148 – TWO SEVEN OH INC. GRANT AGREEMENT

Moved by Mr. McCormick and supported by Mr. Erickson, to approve the Two Seven Oh Inc. Grant Agreement in the amount of \$3,850 for the purpose of a standard Animal Control box for the Animal Control truck and allow the Chair to sign. There will be a slight delay in ordering the box due to the need to purchase a new Animal Control vehicle.

Roll call vote: Mr. McCormick - Yes; Mr. Erickson - Yes; Mr. Beggs - Yes; and Mr. Walker – Yes. Absent: Mr. Hardy.

Motion carried.

MOTION #2024-149– PAYMENT OF CLAIMS

Moved by Mr. Beggs and supported by Mr. Erickson, to adopt Motion #2024-149, approving the payment of accounts payable and release of funds for December 5, 2024.

AMBULANCE	\$10,061.16
GIS	-0-
FOC	-0-
PENTWATER-HART TRAIL	-0-
SHELBY TWP COMM PARK	-0-
BROWNFIELD	-0-

AUTOMATION R.O.D.	-0-
INDIGENT DEFENSE	26,870.82
LCOT	2,866.48
K9 UNIT	-0-
CJT	1,333.72
CDBG	-0-
ARPA	219,723.65
VETERANS AFFAIRS	8,012.91
TECH & INNOVATION	4,886.21
CAPITAL PROG/EQUIP REP	-0-
PUBLIC IMPROVEMENT	5,785.37
FORECLOSURE	-0-
BUILDING DEPARTMENT	15,576.65
GENERAL FUND	447,556.65
GRAND TOTAL	\$742,673.62

Roll call vote: Mr. Beggs – Yes; Mr. Erickson – Yes; Mr. McCormick – Yes; and Mr. Walker – Yes. Absent: Mr. Hardy.

Motion carried.

Commissioner’s Reports

Mr. McCormick stated that he went to commissioner’s school on Monday. They had a good section on the Open Meetings Act. He reported that he attended the Ferry Township board meeting and introduced himself. There was discussion regarding their planning commission applying for a grant to rewrite their Master Plan and some clarification requested on tire storage at the Transfer Station. The tire storage is in compliance. He attended the Michigan Works Meeting for the very first time and learned about what they do. Shelby township has installed three solar powered streetlights. He mentioned that Shelby Township has also completed their Master Plan and it is on their website.

Mr. Erickson stated everything is good in Colfax. The biggest problem is that the cemetery lines are askew, and they need to get the cemetery squared back up. He also reported that Leavitt had a sparsely attended board meeting. He reported that in Weare Township, everything is going well. He also noted that Newfield lost two board members, but have two new members. He mentioned that the annual Shoreline Ride at the Silver Lake State Park sand dunes went well with around 2500 horses in attendance. He also remarked that the City of Hart put holiday decorations up at the fairgrounds. He mentioned the retirement of Betty Poort. Finally, he thanked the Council on Aging for holding the memorial services and Celebration of Life and Open House for Mr. Bob Blackmer. Mr. Blackmer has been a very influential community member in Oceana County. Mr. Erickson also reported that a nucleus group had been started with Weare and Pentwater Township members to save the Charles Mears Red Barn located on Monroe Road in Pentwater.

Mr. Walker noted that Administrator Byard is working on a grant application that may provide funds for the Crystal Dam Project based on information received from Mr. Jim Tiffany.

Public Comment

There were no public comments at this time.

Chairperson Walker asked if there was any further business to come before the Board. There being none, the meeting adjourned at 11:53 a.m.

Melanie A. Coon, Oceana County Chief Deputy Clerk

Date

Mr. Walker, Chairperson

Board Approval of Accounts Payable & Release of Funds

Thursday, December 19, 2024

FUND	DEPT #	DEPARTMENT	PR#	PAID	UNPAID	TOTAL
210		AMBULANCE		\$ 1,174.34	\$ 5,700.00	\$ 6,874.34
		AMBULANCE FUND TOTAL		\$ 1,174.34	\$ 5,700.00	\$ 6,874.34
211		GIS		\$ -	\$ -	\$ -
		GIS FUND TOTAL		\$ -	\$ -	\$ -
215		FOC		\$ -	\$ -	\$ -
		FOC PAYROLL	25	\$ -	\$ -	\$ -
		FOC FICA	25	\$ -	\$ -	\$ -
		FOC RETIREMENT	25	\$ -	\$ -	\$ -
		FOC FRINGE	25	\$ -	\$ -	\$ -
		WORKERS COMP	25	\$ -	\$ -	\$ -
		FOC FUND TOTAL		\$ -	\$ -	\$ -
238		PENTWATER-HART TRAIL		\$ -	\$ -	\$ -
		PENTWATER-HART TRAIL FUND TOTAL		\$ -	\$ -	\$ -
239		SHELBY TWP COMMUNITY PARK		\$ -	\$ -	\$ -
		SHELBY TWP COMMUNITY PARK FUND TOTAL		\$ -	\$ -	\$ -
243		BROWNFIELD REDEVELOPMENT AUTHORITY		\$ -	\$ 202.20	\$ 202.20
		BROWNFIELD REDEVELOP. AUTHORITY TOTAL		\$ -	\$ 202.20	\$ 202.20
256		AUTOMATION R.O.D.		\$ -	\$ -	\$ -
		AUTOMATION R.O.D. FUND TOTAL		\$ -	\$ -	\$ -
260		INDIGENT DEFENSE		\$ -	\$ 30,912.00	\$ 30,912.00
		INDIGENT DEFENSE PAYROLL		\$ 2,881.07	\$ -	\$ 2,881.07
		INDIGENT DEFENSE FICA	25	\$ 220.40	\$ -	\$ 220.40
		INDIGENT DEFENSE RETIREMENT	25	\$ -	\$ -	\$ -
		INDIGENT DEFENSE FRINGE	25	\$ 2,109.30	\$ -	\$ 2,109.30
		WORKERS COMP	25	\$ -	\$ -	\$ -
		INDIGENT DEFENSE FUND TOTAL		\$ 5,210.77	\$ 30,912.00	\$ 36,122.77
264		LCOT		\$ -	\$ -	\$ -
		LCOT PAYROLL	25	\$ -	\$ -	\$ -
		LCOT FICA	25	\$ -	\$ -	\$ -
		LCOT RETIREMENT	25	\$ -	\$ -	\$ -
		WORKERS COMP	25	\$ -	\$ -	\$ -
		RETIREMENT	25	\$ -	\$ -	\$ -
		LOCT FUND TOTAL		\$ -	\$ -	\$ -
267		K9 UNIT		\$ -	\$ 4,619.71	\$ 4,619.71
		K9 UNIT FUND		\$ -	\$ 4,619.71	\$ 4,619.71
272		CRIMINAL JUSTICE TRAINING		\$ -	\$ -	\$ -
		CRIMINAL JUSTICE TRAINING FUND TOTAL		\$ -	\$ -	\$ -
277		CDBG		\$ -	\$ -	\$ -
		CDBG FUND TOTAL		\$ -	\$ -	\$ -
286		ARPA		\$ 13,750.00	\$ 57,354.75	\$ 71,104.75
		APRA FUND TOTAL		\$ 13,750.00	\$ 57,354.75	\$ 71,104.75
293		DEPT OF VET AFFAIRS		\$ 52.90	\$ 2,940.00	\$ 2,992.90
		DEPT OF VET AFFAIRS PAYROLL	25	\$ 4,849.29	\$ -	\$ 4,849.29
		DEPT OF VET AFFAIRS FICA	25	\$ 367.33	\$ -	\$ 367.33
		DEPT OF VET AFFAIRS RETIREMENT	25	\$ -	\$ -	\$ -

	DEPT OF VET AFFAIRS FRINGE	25	\$	2,075.53	\$	-	\$	2,075.53
	WORKERS COMP	25	\$	-	\$	-	\$	-
	DEPT OF VET AFFAIRS FUND TOTAL		\$	7,345.05	\$	2,940.00	\$	10,285.05
298	TECHNOLOGY & INNOVATION		\$	971.34	\$	1,503.66	\$	2,475.00
	TECHNOLOGY & INNOVATION FUND TOTAL		\$	971.34	\$	1,503.66	\$	2,475.00
405	CAPITAL PROJ-EQUIP REPLACE		\$	-	\$	-	\$	-
	CAPITAL PROJ-EQUIP REPLACE FUND TOTAL		\$	-	\$	-	\$	-
445	PUBLIC IMPROVEMENT		\$	-	\$	-	\$	-
	PUBLIC IMPROVEMENT FUND TOTAL		\$	-	\$	-	\$	-
549	BUILDING DEPARTMENT		\$	14,199.20	\$	-	\$	14,199.20
	BUILDING DEPARTMENT PAYROLL	25	\$	2,401.41	\$	-	\$	2,401.41
	BUILDING DEPARTMENT FICA	25	\$	179.09	\$	-	\$	179.09
	BUILDING DEPARTMENT RETIREMENT	25	\$	-	\$	-	\$	-
	BUILDING DEPARTMENT FRINGE	25	\$	1,794.02	\$	-	\$	1,794.02
	WORKERS COMP	25	\$	-	\$	-	\$	-
	BUILDING DEPARTMENT FUND TOTAL		\$	18,573.72	\$	-	\$	18,573.72
101	GENERAL FUND	PR#		PAID		UNPAID		TOTAL
	101	BOARD OF COMMISSIONERS	\$	7,423.01	\$	1,650.89	\$	9,073.90
	172	ADMINISTRATOR/FISCAL OFFICER	\$	-	\$	14.43	\$	14.43
	208	INSURANCE	\$	100.00	\$	-	\$	100.00
	209	UNEMPLOYMENT COMPENSATION	\$	-	\$	-	\$	-
	215	COUNTY CLERK	\$	-	\$	76.07	\$	76.07
	216	JURY BOARD	\$	-	\$	-	\$	-
	217	APPORTIONMENT	\$	-	\$	-	\$	-
	223	COUNTY AUDITING	\$	-	\$	-	\$	-
	228	DATA PROCESSING	\$	950.00	\$	916.64	\$	1,866.64
	229	TECHNOLOGY	\$	-	\$	-	\$	-
	244	TAX ALLOCATION	\$	-	\$	-	\$	-
	245	REMONUMENTATION	\$	-	\$	-	\$	-
	248	GENERAL SERVICES	\$	5,903.92	\$	2,823.66	\$	8,727.58
	249	PLAT BOARD	\$	-	\$	-	\$	-
	250	MICROFILM	\$	-	\$	-	\$	-
	253	COUNTY TREASURER	\$	-	\$	4,463.76	\$	4,463.76
	257	EQUALIZATION	\$	40.01	\$	140.38	\$	180.39
	262	ELECTIONS	\$	207.03	\$	1,488.00	\$	1,695.03
	265	COURTHOUSE/GROUNDS	\$	3,819.74	\$	2,131.16	\$	5,950.90
	283	CIRCUIT COURT	\$	1,134.00	\$	13,362.72	\$	14,496.72
	286	DISTRICT COURT	\$	734.80	\$	916.68	\$	1,651.48
	289	FRIEND OF THE COURT	\$	-	\$	405.00	\$	405.00
	294	PROBATE COURT	\$	-	\$	1,299.49	\$	1,299.49
	295	PROBATION/PAROLE	\$	-	\$	-	\$	-
	296	PROSECUTING ATTORNEY	\$	-	\$	4,378.38	\$	4,378.38
	298	FAMILY COUNSELING	\$	-	\$	-	\$	-
	301	SHERIFF	\$	31,144.12	\$	27,270.05	\$	58,414.17
	331	MARINE LAW	\$	-	\$	-	\$	-
	332	SNOWMOBILE ENFORCEMENT	\$	-	\$	-	\$	-
	333	ROAD PATROL	\$	-	\$	-	\$	-
	351	JAIL	\$	23,994.85	\$	2,457.03	\$	26,451.88

426	EMERGENCY MANAGEMENT		\$	166.00	\$	241.79	\$	407.79
430	ANIMAL CONTROL		\$	190.15	\$	1,788.36	\$	1,978.51
442	DRAIN COMMISSIONER		\$	-	\$	-	\$	-
445	DRAINS - PUBLIC BENEFIT		\$	-	\$	-	\$	-
528	TRANSFER STATION/RECYCLING CENTER		\$	-	\$	22,950.89	\$	22,950.89
568	SOIL CONSERVATION		\$	-	\$	-	\$	-
595	AIRPORT		\$	393.31	\$	133.78	\$	527.09
601	HEALTH DEPARTMENT		\$	657.34	\$	239.00	\$	896.34
605	CONTAGIOUS DISEASES		\$	-	\$	-	\$	-
648	MEDICAL EXAMINER		\$	-	\$	1,109.00	\$	1,109.00
649	COMMUNITY MENTAL HEALTH		\$	-	\$	-	\$	-
701	PLANNING COMMISSION		\$	-	\$	-	\$	-
710	MSU EXTENSION		\$	-	\$	-	\$	-
711	REGISTER OF DEEDS		\$	-	\$	520.42	\$	520.42
728	EDC		\$	-	\$	-	\$	-
	GENERAL PAYROLL	25	\$	217,752.74	\$	-	\$	217,752.74
	GENERAL FICA	25	\$	16,264.37	\$	-	\$	16,264.37
	GENERAL RETIREMENT	25	\$	-	\$	-	\$	-
	GENERAL FRINGE	25	\$	158,295.36	\$	-	\$	158,295.36
	WORKERS COMP	25	\$	-	\$	-	\$	-
GENERAL FUND TOTAL			\$	469,170.75	\$	90,777.58	\$	559,948.33
GRAND TOTAL			\$	516,195.97	\$	194,009.90	\$	710,205.87
GENERAL FUND WITHOUT PAYROLL			\$	76,858.28				