

Oceana County Board of Commissioners

Thursday, November 14, 2024

Today's meetings
begin at **10:00 a.m.**

Committees and Board Meeting Packet



Board of Commissioners

Robert Walker, Chairperson
Craig Hardy
Paul Erickson

Tim Beggs, Vice-Chairperson
Joel McCormick

Prepared by:

Tracy Byard
Oceana County Administrator



Oceana County, Michigan

PUBLIC NOTICE

OCEANA COUNTY BOARD OF COMMISSIONERS

100 State Street, Hart, MI 49420 – (231) 873-4835

The Oceana County Board of Commissioners **will hold** the following committee meetings and its regular board meeting on **Thursday, November 14, 2024** beginning at 10:00 a.m. and 11:30 a.m. respectively. The meetings will be held in the Oceana County Board of Commissioners Room located at 100 State Street, Hart, MI 49420.

- Courts and Public Safety
- Finance and Administration Committee
- Regular Board of Commissioners Meeting

Detailed meeting agendas are available online at:

<https://oceana.mi.us/government/board-of-commissioners/schedule-of-meetings/>

or, by contacting the County Administrator's Office at the address shown above, by

telephone (231) 873-4835, or by email countyadmin@oceana.mi.us

The Oceana County Board of Commissioners has **cancelled** the following meetings by order of the committee/board chairperson due to a lack of business:

Personnel and Health and Human Services

All meetings are open to all members of the public. This notice is given pursuant to, and in accordance with, the provisions of the Open Meetings Act, Public Act 267 of 1976, as amended. Oceana County does not discriminate on the basis of race, color, national origin, religion, sex, disability, and age in the delivery of services.

Courts and Public Safety Committee

The Courts and Public Safety Committee Meeting was called to order by Chairperson Beggs, on Thursday, September 12, 2024 at 10:01 a.m. in the Board Conference Room.

Present: Mr. Erickson, Mr. Hardy, Mr. Walker, and Mr. Beggs.

Also Present: Mr. Jim Herriman, Deputy Director of North Operations, Life EMS; Mr. Troy Maloney, Oceana County Emergency Manager; Mr. Garry McKeen, Parks and Recreation; Kari Wilson, Oceana County Soil Conservation District Educator; Laura Ackerman, District Manager of Oceana County Soil Conservation District; Ms. Byard, Oceana County Administrator; and Ms. Anderson, Oceana County Clerk.

Moved by Mr. Hardy and seconded by Mr. Walker to approve the minutes of the August 8, 2024, Courts and Public Safety Committee Meeting as presented.

Voice vote. Motion carried.

Chairperson Beggs asked if there were any changes to the agenda. No changes were mentioned.

Moved by Mr. Hardy and seconded by Mr. Walker to approve the agenda as presented.
Voice vote. Motion carried.

Public Comment

There were no public comments at this time.

Agenda Items

Mr. Jim Herriman, Life EMS, provided the quarterly report for the third quarter. Highlights were Electric Forest Festival went well. It is the largest event the company covers. West Shore Community College had a graduation of EMS students. National EMS week was the middle of May which included a BBQ and a gift for each employee. To the Rescue Class is coming up at the end of the month on the 26th at West Shore Community College. He touched on the Mason-Oceana 911 cad to cad interface which would connect Grand Rapids to Mason-Oceana electronically.

Mr. Troy Maloney, Oceana County Emergency Manager, was present to explain that in an effort to create a back-up plan for Oceana and neighboring counties to be able to send out public mass notifications (CodeRed/IPAWS) for each other a Memorandum of Understanding would need to be approved and signed by the Board of Commissioners which would be sent to the State of Michigan Division of Homeland Security then forwarded to FEMA.

Ms. Byard requested consideration and approval of the Animal Control Ordinance (#2024-07). Discussion to define Section 13.2, misdemeanor vs. civil infraction. To add a QR code in Public Notice to link to the ordinance on the website.

Ms. Byard requested approval of the Courthouse Security Services contract with H Security & Investigations, LLC.

Ms. Byard requested approval for Sheriff to sell surplus property by closed bid.

Department Head Report

Mr. Garry McKeen, Parks and Recreation, introduced Kari Wilson, Oceana County Soil Conservation District Educator (Knee Hi Naturalists Program). Ms. Wilson gave a small presentation of her duties.

Public Comment

Laura Ackerman, was introduced as District Manager of Oceana County Soil Conservation District by Mr. Garry McKeen. She spoke about her new position and what that entails.

Chairperson Beggs asked if there was any further business to come before the Board. There being none, the meeting adjourned at 10:56 a.m.

Respectfully submitted,

Amy L. Anderson
Oceana County Clerk

Life EMS Ambulance of Oceana County
Ambulance Report
July 1 through September 30, 2024

At Life EMS, we consider it a privilege to serve the residents and visitors of Oceana County. We thank you for the opportunity to provide excellent pre-hospital emergency care.

During this reporting period, Life EMS completed 748 ambulance transports and on-scene assessments in Oceana County. This represents an increase of 32 compared to the same time-period last year.

We were able to provide special event coverage/demonstration during this reporting period for the Touch a Truck event held at Woodland Shores Campground and the National Night Out held at the Shelby Twp. Park.

The big news for the Oceana County operation is the completion of the new ambulance station near Ferry. Approximately 7 months from the groundbreaking, the construction was completed, and an occupancy permit was granted. On Monday, October 28, we began staffing the second Hart crew at the new station. With input from some of our local paramedics, the floorplan turned out to be nothing short of an awesome use of the space. Associates that have been in the new station have expressed how pleased they are with how it turned out. We are proud to finally fill this commitment to the residents of Oceana County.

Life EMS is staying on the leading edge of innovation by becoming the first EMS provider in the **WORLD** to take delivery of the latest pre-hospital monitor/defibrillator from Stryker, the LifePak 35! The LifePak35 is the result of nearly a decade of input (some from Life EMS), research and development and is designed with several “next generation” features to enhance both patient care and provider decision making in the pre-hospital environment. Among the new features is the innovative cprINSIGHT analysis technology which helps improve CPR performance by reducing chest compression pauses during sudden cardiac arrest cases, a significant factor in positive outcomes. The technology “reads through” CPR artifact constantly searching for shockable rhythms with a greatly reduced (over 80%) need to pause compressions. When a shockable rhythm is identified, the LifePak 35 pre-charges the defibrillator, notifies the rescuer to stop compressions and allows the immediate delivery of the energy to the patient and the resumption of CPR.

In addition to aiding in improved resuscitations, the LifePak 35 helps providers identify and diagnose ischemia and acute myocardial infarctions through the use of its new 15 lead EKG capability. While traditional pre-hospital monitors have delivered 12 lead EKG capability for many years, the LifePak35 is built from the ground up with 15 lead capability. The additional 3 leads allow for right sided and posterior aspect “visuals” of the patient’s heart and combine with another key feature known as STJ Insight which provides users with a graphical representation of the EKG on the LifePak 35 screen,

showing the location and extent of the myocardial injury. These combined features assist paramedics in making an accurate and rapid field diagnosis that also aids in patient destination determination decisions.

Our North and South operations have received 40 of these, with 52 more scheduled for Central and East operations by the end of the year.

There were 10 requests for fire standbys during this reporting period with over 13 hours of coverage for the health and safety of local firefighters.

Thank you for allowing Life EMS to provide excellent service to the residents and visitors of Oceana County.

Respectfully submitted,
Jeff Stockhill
Director of North Operations
Life EMS Ambulance



Life EMS Ambulance of Oceana County
 For the Period Beginning 07/01/2024 and Ending 09/30/2024
 Response Information

Transport Disposition	MED 1	MED 2	MED 3	Total
Cancelled Prior to Arrival	22	16	11	49
On Scene No Need	13	18	18	49
On Scene Treat No Transport	70	27	54	151
Transport Priority 1	16	1	1	18
Transport Priority 2/3	244	55	160	459
Total	361	117	241	719

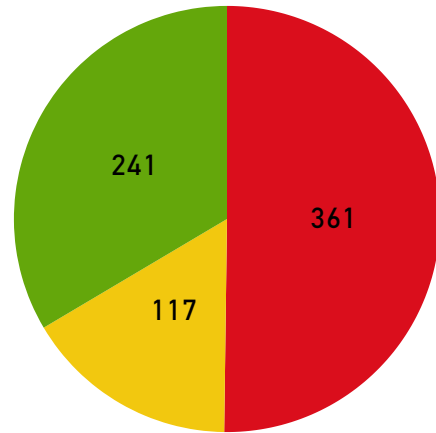
MED 1 Response Target
15 Minutes

MED 1 Compliance
88%

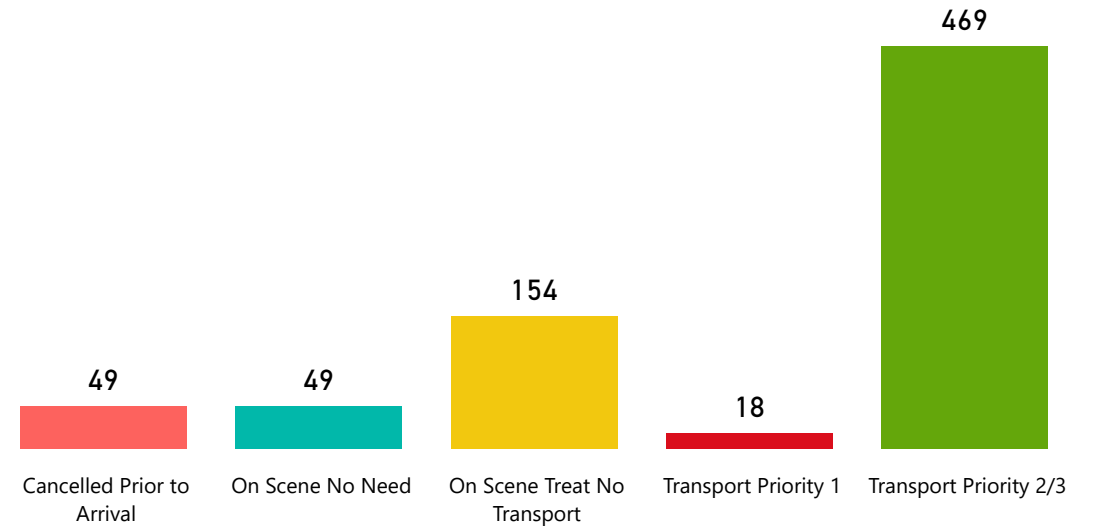
MED 1 Average
0:11:54

Emergency Response Detail

- MED 1
- MED 2
- MED 3



Transport Disposition Detail



Response Plan	0 - 2 Minutes	2 - 4 Minutes	4 - 6 Minutes	6 - 8 Minutes	8 - 10 Minutes	10 - 12 Minutes	12 - 14 Minutes	14 - 16 Minutes	16 - 18 Minutes	18 - 20 Minutes	20 - 22 Minutes	22 - 24 Minutes	24 - 26 Minutes	26 - 28 Minutes	28 - 30 Minutes	30 - 32 Minutes	32 - 34 Minutes	34+ Minutes	Exemptions	Total
MED 1	10	19	41	30	29	46	50	43	17	9	4	3	2	1	1			1	36	342
MED 2	2	2	12	15	9	11	8	8	5	10	4	7	3		1		2	2		101
MED 3	3	10	18	23	25	25	24	29	17	15	6	9	10	5	6	2	3	3		231



Life EMS Ambulance of Oceana County
 For the Period Beginning 07/01/2024 and Ending 09/30/2024
 Calls for Service With Response Time Falling Outside of MCA Guidelines

Id	Community	Date	Response Priority	CallTime	Response Time	Notes
4111897	Hart Township	07/03/2024	MED 1	17:15:14	00:20:26	101 coming from hesperia post - all 3 oceana trucks on calls- mason county covering over in lake co ;
4112515	Ferry Township	07/04/2024	MED 1	17:19:17	00:16:56	835 responding from Shelby station ;831 LD South return ;834 LD North return
4114707	Pentwater Township	07/06/2024	MED 1	20:40:04	00:17:19	831 coming from hart station - 832 @ hart st. and 834 @ shelby st.
4115937	Leavitt Township	07/08/2024	MED 1	00:47:25	00:20:46	**Exemption Request-Distance**
4118378	Crystal Township	07/09/2024	MED 1	19:28:24	00:20:56	coming from hart station, none closer
4118893	Newfield Township	07/10/2024	MED 1	11:12:31	00:17:04	**Exemption Request-Distance** 833 responding from Shelby, all other trucks available
4120313	Claybanks Township	07/11/2024	MED 1	19:43:46	00:19:51	truck coming from hart station, none closer
4119742	Otto Township	07/11/2024	MED 1	09:10:01	00:27:10	**Exemption Request-System Overload** 104 resp from white cloud. Mult Oceana calls at the same time. All oceana and mason units on calls
4121798	Benona Township	07/13/2024	MED 1	02:41:01	00:18:52	3 planned; 3 staffed; 3 available; 831 responded from shelby
4121863	Newfield Township	07/13/2024	MED 1	05:16:54	00:23:32	3 planned; 3 staffed; 3 available; 831 responded from shelby
4124600	Newfield Township	07/15/2024	MED 1	22:27:58	00:23:40	**Exemption Request-Distance**
4125141	Colfax Township	07/16/2024	MED 1	09:19:35	00:20:08	**Exemption Request-Distance**
4125790	Grant Township	07/16/2024	MED 1	18:36:12	00:19:24	831 informed the crew on 835 they were having mechanical problems and they let me know they would be taking the call
4126237	Elbridge Township	07/17/2024	MED 1	12:10:59	00:18:59	**Exemption Request-Distance**
4126860	Newfield Township	07/18/2024	MED 1	04:44:55	00:18:45	**Exemption Request-Distance**
4131735	Newfield Township	07/22/2024	MED 1	11:50:34	00:16:54	**Exemption Request-Distance** 835 was not late for call, failed to mark on scene
4133794	Crystal Township	07/24/2024	MED 1	10:28:20	00:19:08	831 res from Hart station. 3 of 3 staffed. Distance from any post.
4134311	Newfield Township	07/24/2024	MED 1	18:15:27	00:18:01	**Exemption Request-Distance**
4135133	Claybanks Township	07/25/2024	MED 1	20:23:44	00:17:53	832 returning from muskegon and on 31 and closest to all -834 at shelby station & 831 at hart ;
4136247	Newfield Township	07/26/2024	MED 1	18:38:05	00:18:53	**Exemption Request-Distance** 832 enroute from shelby, 831 ad 834 at hart
4135937	Newfield Township	07/26/2024	MED 1	12:43:57	00:19:56	**Exemption Request-Distance** Coming from shelby station, distance
4137846	Golden Township	07/28/2024	MED 1	12:46:36	00:16:27	834 enroute from hart station, 831 and 832 avail at posts
4142519	Golden Township	08/01/2024	MED 1	19:58:17	00:16:21	Truck coming from: from hart station ;Staff trucks: 3 ;Busy trucks: 0 ;Supv in or out of plan: in ;PICU/Neo: none
4142550	Newfield Township	08/01/2024	MED 1	20:55:49	00:23:14	**Exemption Request-Distance**
4143807	Newfield Township	08/02/2024	MED 1	22:19:34	00:16:53	**Exemption Request-Distance** 101 coming from fremont - 831 at hospital with post cardiac arrest pt - 835 at hart station - 832 at st mary's hospital



Life EMS Ambulance of Oceana County
 For the Period Beginning 07/01/2024 and Ending 09/30/2024
 Calls for Service With Response Time Falling Outside of MCA Guidelines

Id	Community	Date	Response Priority	CallTime	Response Time	Notes
4144124	Leavitt Township	08/03/2024	MED 1	01:41:23	00:17:26	835 coming from hart station 831 on pri 1 transfer to GR - 832 at shelby station
4144650	Shelby Township	08/03/2024	MED 1	22:01:34	00:22:50	832 coming from shelby station -831 headed to mason co for coverage - 835 at hart base
4145407	Greenwood Township	08/04/2024	MED 1	16:34:51	00:20:48	**Exemption Request-Distance**
4145457	Colfax Township	08/04/2024	MED 1	17:25:52	00:24:41	**Exemption Request-Distance**
4145621	Newfield Township	08/04/2024	MED 1	22:20:03	00:23:43	**Exemption Request-Distance** 832 coming from shelby station - 831 & 835 at hart station
4146158	Newfield Township	08/05/2024	MED 1	11:41:27	00:27:28	**Exemption Request-Distance**
4147708	Benona Township	08/06/2024	MED 1	18:04:39	00:23:54	**Exemption Request-System Overload**All 3 trucks on other 911 calls
4148898	Golden Township	08/07/2024	MED 1	22:23:16	00:18:35	833 coming from hart - 831 on call 832 on transfer
4149502	Newfield Township	08/08/2024	MED 1	15:42:40	00:16:43	**Exemption Request-Distance**
4149728	Colfax Township	08/08/2024	MED 1	20:46:12	00:26:49	**Exemption Request-Distance** initially dropped on 831 - dispatcher thought med 2 had a better shot but 831 did ;
4151710	Ferry Township	08/10/2024	MED 1	20:11:20	00:19:22	833 resp from central post, oceana county level 1
4153389	Newfield Township	08/12/2024	MED 1	13:39:48	00:19:52	**Exemption Request-Distance**
4153448	Grant Township	08/12/2024	MED 1	13:51:39	00:17:52	
4154492	Benona Township	08/13/2024	MED 1	13:20:31	00:17:52	
4154806	Colfax Township	08/13/2024	MED 1	18:28:28	00:24:17	**Exemption Request-Distance**
4158227	Greenwood Township	08/17/2024	MED 1	00:00:14	00:16:43	**Exemption Request-Distance** 101 resp from Fremont station, 2 Hart trucks at Hart station, Shelby unit on call
4158800	Colfax Township	08/17/2024	MED 1	13:35:04	00:19:15	**Exemption Request-Distance**
4159703	Claybanks Township	08/18/2024	MED 1	06:29:29	00:16:31	
4159720	Ferry Township	08/18/2024	MED 1	07:54:26	00:20:16	
4160095	Colfax Township	08/18/2024	MED 1	20:13:55	00:21:49	**Exemption Request-Distance** sent 801 from baldwin with 22 min eta - 833 sitting central post - 835 @ lakeshore and 835 on scene;
4162077	Otto Township	08/20/2024	MED 1	13:58:23	00:20:08	8333 enr from shelby, level 2 at time of call. sup not in plan ;
4162562	Pentwater Township	08/21/2024	MED 1	01:21:37	00:35:08	
4164212	Shelby Township	08/22/2024	MED 1	19:43:05	00:16:21	831 coming from central post 834 on scene and 833 transporting to gerber
4169097	Ferry Township	08/27/2024	MED 1	07:27:41	00:17:32	833 wer fromstation late due to distance fully staffed
4171125	Newfield Township	08/29/2024	MED 1	00:49:22	00:21:01	**Exemption Request-Distance** 3 planned; 3 staffed; 3 available; 832 responded from shelby
4171188	Newfield Township	08/29/2024	MED 1	06:24:30	00:18:54	Coming from Shelby, call North of the river
4173846	Golden Township	08/31/2024	MED 1	15:17:15	00:17:25	e from shelb late due to distance



Life EMS Ambulance of Oceana County
 For the Period Beginning 07/01/2024 and Ending 09/30/2024
 Calls for Service With Response Time Falling Outside of MCA Guidelines

Id	Community	Date	Response Priority	CallTime	Response Time	Notes
4174496	Colfax Township	09/01/2024	MED 1	03:53:45	00:25:19	831 resp from Shelby station, multiple calls coming into the northern counties
4180309	Newfield Township	09/06/2024	MED 1	23:58:32	00:19:24	**Exemption Request-Distance** 101 resp from Fremont station, showing 5 minute closer ETA than Shelby truck at their station
4180612	Claybanks Township	09/07/2024	MED 1	03:37:35	00:23:18	
4180782	Golden Township	09/07/2024	MED 1	10:04:47	00:17:32	coming from Hart base ;3 trucks staffed, planned ;1 truck busy
4181174	Golden Township	09/07/2024	MED 1	20:20:35	00:17:02	coming from hart station, none closer ;
4181857	Golden Township	09/08/2024	MED 1	16:04:23	00:19:37	
4182925	Newfield Township	09/09/2024	MED 1	15:03:51	00:28:56	
4185537	Claybanks Township	09/12/2024	MED 1	01:21:40	00:16:41	3 planned; 3 staffed; 3 available; 832 responded from shelby
4188458	Grant Township	09/14/2024	MED 1	14:26:16	00:25:00	
4188622	Greenwood Township	09/14/2024	MED 1	17:41:38	00:25:31	**Exemption Request-Distance**
4192153	Grant Township	09/18/2024	MED 1	03:41:34	00:16:53	
4197124	Newfield Township	09/22/2024	MED 1	17:12:03	00:18:08	**Exemption Request-Distance**
4199613	Leavitt Township	09/24/2024	MED 1	23:09:37	00:18:26	**Exemption Request-Distance** 3 planned; 3 staffed; 3 available; 834 responded from Hart
4201408	Newfield Township	09/26/2024	MED 1	19:57:13	00:22:00	**Exemption Request-Distance** 832 enroute from shelby, 834 at hart base, 835 on call
4202299	Newfield Township	09/27/2024	MED 1	15:31:03	00:22:21	**Exemption Request-Distance** 832 resp from shelby, all newaygo units on calls. 104 avail near white cloud
4202703	Newfield Township	09/28/2024	MED 1	00:53:29	00:21:15	**Exemption Request-Distance**
4204114	Golden Township	09/29/2024	MED 1	12:49:02	00:27:33	
4204299	City of Hart	09/29/2024	MED 1	18:51:10	00:19:21	**Exemption Request-System Overload**All 3 trucks on other 911 calls



Oceana County Board of Commissioners

County Building
100 State Street, Suite M-4, Hart, MI 49420

AGENDA

Finance and Administration Committee

There will be a committee meeting on Thursday, **November 14, 2024, beginning at 10:00 a.m.**, or immediately following any preceding committee meetings, in the Oceana County Board of Commissioners Room, 100 State Street, Hart, MI 49420.

Committee Chair: Craig Hardy

Committee Vice-Chair: Tim Beggs

Presenter	Description	Item #
Commissioner Hardy	Call to Order Roll Call Approval of Meeting Minutes from Special September 24, 2024 Pages 14-16 Special October 15, 2024 Pages 17-19 October 24, 2024 Pages 20-24 Changes to the Agenda Approval of the Agenda Public Comment (<i>state your name, current address, and agenda item or topic</i>)	
Administrator Byard	Materials Management Appointment of Don Squire with Arbre Farms	2024-132
Administrator Byard	Materials Management Committee List Approval Pages 25-26	2024-133
Administrator Byard	District 10 Health Department Lease Agreement Extension Page 27	2024-134
Administrator Byard	Basement Carpet Replacement Request Pages 28-36	2024-135
Mr. Garry McKeen	Parks and Recreation Black Lake ARPA Funds Reallocation Page 37	2024-136
Mr. Garry McKeen	Planning Commission Appointment	2024-141
Administrator Byard	Amendment of Health Insurance Plan Motion – Prescription Coverage Vendor from Medtipster to ARORx	2024-130
Administrator Byard	Medical Examiner Appointment	2024-143
Undersheriff Schiller	Transfer of Electric Forest Funds from the General Fund to Public Safety Fund	2024-144
Administrator Byard	Administrator’s Review of Selected Claims for Payment Administrator’s Report Pages 38-40 Page 41	2024-140
	Department Head Reports	

Presenter	Description	Item #
	Public Comment (<i>state name, current address, and agenda item or topic</i>)	
	Adjournment	

FINANCE AND EQUALIZATION COMMITTEE MEETING

The Special Finance and Equalization Committee Workshop Meeting was called to order by Chairperson Hardy on Tuesday, September 24, 2024 at 9:14 a.m.

Present: Mr. Beggs, Mr. Erickson, Mr. Hardy and Mr. Walker.

Mr. Joseph Bizon, Oceana County Prosecutor, Ms. Byard, Oceana County Administrator; Ms. Jessica LaPoint, Oceana County Administrative Assistant; were also present.

Ms. Byard provided a list of the totals of each of the departments with notes why there is an increase for 2025. The county is starting out in the black in the amount of \$116,718.00. The Board of Commissioners is increased due to the security contract which was just approved. County auditing up slightly. BS&A contracts is up which is the data processing. Remonumentation is up slightly which is a grant. General Services administration retirement has increased. Equalization is up \$18, 281 using the overall average, he is paying for the GIS maps and charging it back to us. Circuit Court up due to an increase in longevity. Friend of the Court increases in wages due to step increases. Probation and Parole asking for increase in the telephone line. Prosecuting Attorney up due to step increases in wages. Sheriff increase due to step increases and retirement. Student Resource Officer is up, but being paid back from the schools. Jail increase in wages due to step increases. Emergency Management is up dependent on grant money. Animal Control is up due to increase in dog food. Drain Public Benefit is up due to increase in assessment. Transfer Station increase in contracts due to damage to the trailers.

The prosecutor brought forth there is more work than can be done in the 35 hours per week. Instead of having a part time person, it was suggested to just add the 15 hours to the staff that is already in place. He discussed redacting information and what the outcome can be. He is having a hard time finding a third prosecutor.

Conservation District requested \$31,000 which is same amount as last year. We give them \$14,000 annually for operations and \$6,000 for household hazardous wastes.

Emergency Management requested to lease vehicle last year \$11,966. A third of the mileage was paid to him last year. A leased vehicle was discussed vs paying mileage. Discussion ensued as to what vehicle would work the best. Possibly using one from the sheriff department and getting the sheriff department a new vehicle.

Parks and Recreation is asking for additional funds to the line item. In 2024, the board approved additional funds of \$35,000 which came from ARPA. The total was \$55,000. The board puts in \$20,000 each year. They are requesting wages for a part time person.

District Court is requesting cubicles. They requested this last year. This was put on hold until the leaks were under control. The carpeting for the basement floor needs replacing and until that is done the cubicles are on hold. Mr. Hardy wondered if the funds should come out of District Court or Capital Improvements. The consensus was out of Capital Improvements. Mr. Walker suggested three proposals and let the administrator's office approve.

Animal control needs a truck of which there were three or four bids. Animal control would like to just take the box from the existing truck and place it in a new truck. If a new box is purchased then a different truck would be in order. Consensus is approval pending cost.

Drain Commission software update. This is a software upgrade to the software that is existing. Consensus to approve.

Sheriff Department is requesting flooring, but should it be taken out of the Building Fund. Consensus is yes.

Campus Security updates. Mr. Walker wants hard figures before approval due to a lot of open ends.

In - Car Camera Management Software, the current software is old and the company won't update it. The system that is used right now is stored on sight. Mr. Walker wants to know what the cost for additional body cameras would be in the future.

Probate Court Desk request due to a new judge coming into the system. We will hold on this until the new judge comes on.

Court House and Grounds, the HVAC and windows do need to be repaired/replaced. The flooring will be put on hold for now. The money will come from the building fund.

Circuit Court Chair Replacement for the jurors. Question arose as to whether the chairs could be reupholstered. Hold on this until we see if the new ones either fit or can reupholster the existing ones.

MSU Extension no change to staff, salary increase. They are asking for a 3% increase for salary and fringe benefits. Approved for payment.

Medical Examiner requests to increase investigator per case fee. Ok depending on billing when received.

Review of Office Schedules. The building department is interested in taking on Soil Erosion this would be an additional amount of man hours. Administration office is asking for an increase in hours.

Personnel Request from Departments. Treasurer is requesting to maintain 40-hour week and add an additional employee. It was discussed to maintain the 40-hour week and wait until the end of the first quarter to revisit on an additional employee.

Economic Alliance to increase hours for PT Secretary through MSUE from 5 – 10 hours. The cost should be half of the \$9,108 due to half coming from ARPA. Approved to pull from ARPA.

District Court is requesting a courtroom clerk, board will hold on this for three months and review. The District Court Magistrate is requesting 35 to 40 hours which is covered by Sobriety Court Grant. Board ok as long as the hours are covered by the grant.

Prosecuting Attorney requesting increase in hours board is ok with the increase.

Sheriff's department request for an Administrative Sergeant. There is a need. Board is okay with the addition.

Parks and Recreation asks for a season full time employee. This person would need a vehicle. It might be a better idea to get a contractor who can do the job. See what the price for a spring maintenance and lawn mowing.

Friend of the court request 35 to 40 hours to be consistent with the entire department. Board ok with the request.

Maintenance is requesting a custodial manager to oversee the cleaning staff. Consensus is to let the new maintenance manager be here for a few months and see what is needed.

Drain Commissioner requests staff for Soil Erosion Sedimentation, hold and see what the Road Commission will do. Also requests a part time administrative assistant because Jessica LaPointe is doing some of the duties. Hold on this for now.

Circuit Court request for reclassification. The wording of the position was increased in length, but the job duties are the same. Hold on this.

Wage increase for non-union, non-elected officials. It was discussed to have a flat hourly rate increase vs percentage increase. It was discussed also the undersheriff would be considered an elected official because he runs with the sheriff. Consensus was to give a 3% raise for non-union workers except for undersheriff who is considered an elected because he is with the sheriff. The Board of Commissioners would do \$50 per diem. The five elected officials would get a 4% increase including the undersheriff. Ms. Byard asked if she can be included in the wage increase somewhere. An increase of 3% was mentioned.

Mr. Erickson asked how much money there was in the public improvement fund. Ms. Byard stated 1.4 million. There is about \$400,000.00 left on the ARPA fund.

Ms. Byard asked how the board wants to proceed with the newsletter. It was discussed to put on the back burner until the first of the year.

Respectfully,

Prepared by Arlene M. LaDoux for
Amy L. Anderson
Oceana County Clerk

FINANCE AND EQUALIZATION COMMITTEE MEETING

The Special Finance and Equalization Committee Workshop Meeting was called to order by Chairperson Hardy on Tuesday, October 15, 2024 at 8:00 a.m.

Present: Mr. Beggs, Mr. Walker, Mr. McCormick, Mr. Erickson, and Mr. Hardy.

Also present: Ms. Byard, Oceana County Administrator; Ms. LaPointe, Oceana County Administrative Assistant; Ms. Anderson, Oceana County Clerk.

Ms. Byard noted that the budget is at \$14 Million, however, in order to balance the budget, \$150,000 was used from Fund Balance. The current Fund Balance is \$6,284,217, which is needed for operating purposes until taxes are collected next year.

Ms. Byard provided a list of the approved requests as well as those that were put on hold and requests that have been received since the last budget workshop.

The following items have been approved:

- Emergency Management Vehicle lease take over
- Animal Control Vehicle – possible through State Purchase Program
- Software Upgrade for the Drain Office
- Flooring removal and replacement in the Sheriff Department Basement
- New Video Management Software in the Sheriff Department and Courthouse
- Motorola In car Camera Management Software
- Control room Carpet in Sheriff Department
- Carpet in Administrative Assistant Office at Sheriff Department
- Courthouse and Grounds Basement Floor Replacement
- Replacement of windows in the County Services Building
- HVAC Replacement of all units at County Services Building
- MSU Staffing – 3% wage increase
- County Medical Examiner Investigator per case fee increase
- Administrator's office staff hours increase to 40 hours/ week
- Treasurer's office staff hours maintain 40 hours / week
- Magistrate's hours increase to 40 hours / week
- Prosecutor's office staff hours increase to 40 hours / week
- Sheriff's Department add Sargent
- Friend of the Court Title IV-D increase to 40 hours / week
- Elected official wage increase of 4% and Non-Union wage increase of 3%

The following items were placed on hold and are up for discussion:

- District Court purchase of cubicles
- Parks and Recreation Seasonal Worker
- Probate Judge purchase of shelves and robes
- Jury Replacement Chairs
- Additional employee in Treasurer's office

Mr. Walker offered that rather than give an appropriation of \$100,000 to the Parks and Recreation Commission, he suggested that a \$25,000 - \$30,000 appropriation be given each year for the next four to five years to be used **only** on capital improvement projects.

Mr. Erickson questioned the use of ARPA money and the balance available.

Ms. Byard stated that the "Interim Final Rule #17.1" indicates that any money not obligated – the Board must enter into a contract for any unfinished projects. She also indicated that she did contact the auditors and was instructed that the ARPA money that is remaining can be put into the General Fund where it can be monitored. She explained that by moving the ARPA money to the General Fund, the obligation to have it spent by 2026 is removed.

The following items were requested but denied:

- Conservation District additional appropriation
- Parks and Recreation additional appropriation
- Building Department Increase staff hours to 40 hours / week
- Drain Commission additional staff for Soil and Erosion
- Circuit Court reclassification of one employee

The following additional budget requests were requested during the October 10, 2024 Board of Commissioners meeting:

- Economic Development additional staffing to assist with grant writing
- Shelby Township request for ARPA funds for indoor sports facility
- Parks and Recreation request for ARPA funds for County Parks

Discussion continued on these subjects. The decisions for these items are as follows:

- Economic Development staffing for grant writing – no, grant writers are available through The Right Place if assistance is needed.

- Shelby Township request for ARPA funds – should be addressed at a County Commissioners meeting

- Parks and Recreation request – should be addressed at a County Commissioners meeting

Mr. Walker began discussion regarding the Per Diem rate and the salary for Commissioners. He stated that he would like to increase the Per Diem rate be increased from \$30 to \$50 per meeting for all employees which has not been adjusted in more than 30 years. He also stated that in 2011 the insurance for Commissioners was dropped. He also mentioned that other County Commissioners have been afforded a retirement package, however, Oceana County does not offer retirement to the Commissioners. Therefore, he requested the board members to consider no increase in year 1 of the term, an increase of 2% in year two, no increase in year 3, and a 2% increase in year 4. He stated that this needs to be passed at the next Commissioners meeting.

Mr. Erickson stated that he was asked about an increase to what the retirees receive from their pension. Ms. Byard strongly encouraged the board not to increase the pensions as the unfunded liability would then increase. She also stated that because the County is not 100% funded, the cost would need to be covered up front by the County.

Mr. Beggs thanked Ms. Byard and Ms. LaPointe for the work that they have done to make this a smooth process.

Ms. Byard explained some changes that will take effect as of January 1, 2025 with regards to payroll.

There being no further business to conduct, the meeting was adjourned at 9:54. a.m.

Respectfully,

Amy L. Anderson
Oceana County Clerk

Finance and Administration Committee

The Finance and Administration Committee Meeting was called to order by Chairperson Hardy on Thursday, October 24, 2024, at 10:09 a.m., in the Board Conference Room.

Present: Mr. Erickson, Mr. McCormick, Mr. Beggs, Mr. Walker, and Mr. Hardy.

Also Present: Mr. Troy Maloney, Oceana County Emergency Manager; Mr. James Kelly, MSUE District Director; Mr. Ed VanderVries, Oceana County Equalization Director; Mr. Craig Mast, Oceana County Sheriff; Ms. Byard, Oceana County Administrator; Mr. Larry Lauenstein, Oceana’s Herald-Journal correspondent and Ms. Anderson, Oceana County Clerk.

Moved by Mr. Beggs and supported by Mr. Erickson to approve the minutes of the October 10, 2024 Finance and Administration Committee meeting as presented.

Voice vote. Motion carried.

Chairperson Hardy asked if there were any additions to the agenda. Ms. Byard requested that Motion #2024-130 Health Insurance and #2024-131 Committee appointments for Mr. McCormick

Moved by Mr. Erickson and seconded by Mr. Beggs to approve the agenda as amended.

Voice vote. Motion carried.

Public Comment

There were no public comments at this time.

Agenda Items

Mr. Troy Maloney, Oceana County Emergency Manager, was present to discuss the Emergency Management Performance Grant. He reported that this grant helps to subsidize the Emergency Managers salary and the total was \$8816. He pointed out that this is always in arrears. Mr. Walker stated that there seems to be a decline in grants available. Mr. Maloney replied that the number of grants available has been dwindling over that past few years.

Mr. James Kelly, MSUE District Director, was present to discuss a Memorandum of Agreement for MSUE services and a Memorandum of Agreement for administrative services for Economic Development.

Mr. Ed VanderVries, Oceana County Equalization Director, requested consideration to approve and adopt the 2024 Apportionment Report of millage rates and form L4402.

Ms. Byard did not read the claims for payment, but the following was provided:

Administrator’s Report *(as provided by Ms. Byard):*

REVIEW OF CLAIMS FOR PAYMENT (>= \$1,000 and Other Noteworthy Expenditures)

Fund #	Dept. #	Dept. Name	Amount	Purpose
Special Revenue Funds				
210 - Ambulance			\$ 4,422.10	to Michigan Municipal Risk Management for quarterly liability insurance

215 - Friend of the Court	\$ 2,194.06	to Image Soft for monthly services
243 - Brownfield Redevelopment Authority	\$ 41,845.52	to Fishbeck for other contractual services
256 - Automation	\$ 1,026.88	to GovOS, Inc for monthly services
260 - Indigent Defense	\$ 10,963.50	to Good Law for court appointed attorney fees
	\$ 10,229.00	to Hayes Law Office for court appointed attorney fees
	\$ 18,766.50	to Springstead Law Office for court appointed attorney fees
267 - K9 Unit	\$ 1,193.00	to Oceana Veterinary Clinic for vet expenses
272 - Criminal Justice Training	\$ 1,397.69	to WMCJTC for employee training
298 - Technology & Innovation	\$ 3,633.53	to Huntington National Bank for equipment repairs/maintenance; machinery & equipment, and software
General Fund		
208 - Insurance	\$ 45,272.65	to Michigan Municipal Risk Management for quarterly liability insurance
257 - Equalization	\$ 18,150.00	to V & V Assessing, LLC for monthly equalization services
265 - Courthouse & Ground	\$ 1,087.17	to Huntington National Bank for janitorial supplies, machinery & equipment, and vehicle repairs/maintenance

283 - Circuit Court	\$ 4,223.92	to Hayes Law Office for November 2024 appropriations for services and expenses
	\$ 3,351.70	to Heacock Reporting for November 2024 appropriations
	\$ 2,754.09	to Mason County Treasurer for 3rd quarter 2024 fringe benefits for Circuit Court
	\$ 4,223.92	to Springstead Law Offices for November 2024 appropriations for services and expenses
286 - District Court	\$ 2,627.33	to Mason County Treasurer for 3rd quarter 2024 fringe benefits for District Court
289 - Friend of Court	\$ 1,282.77	to Amanda Klotz for travel reimbursement
	\$ 3,162.00	to MGT of America Consulting, LLC for CRP billing
294 - Probate Court	\$ 1,350.00	to Barkow Law Company, PLLC for 3rd quarter 2024 county guardian fees
296 - Prosecuting Attorney	\$ 2,060.00	to Integrity Business Solutions for office supplies
301 - Sheriff	\$ 21,691.05	to Enterprise FM Trust for vehicle rentals, repairs, and maintenance
	\$ 1,500.00	to Grace Adventures for Adult/Family Trainings
351 - Jail	\$ 1,575.96	to Gordon Food Service for inmate board and janitorial supplies
	\$ 1,810.29	to Gordon Food Service for inmate board and janitorial supplies
	\$ 1,710.00	to Dash Medical Supplies, Inc for medical supplies

	\$ 1,809.12	to Engineered Protection Systems for security services
528 - Transfer Station	\$ 2,805.14	to Huntington National Bank for equipment repairs/maintenance
	\$ 2,099.00	to American Classic Dumpster for equipment rental
595 - Airport	\$ 8,571.75	to AVFuel Corporation for fuel
601 - Health Department	\$ 42,788.75	to DHD #10 for 4th quarter 2024 appropriation
648 - Medical Examiner	\$ 7,761.00	to Mid Michigan Medical Examiner Group for 3rd quarter 2024 fees
649 - Mental Health	\$ 10,647.92	to West Michigan CMH for October 2024 local match

Administrator’s Report

Ms. Byard stated that she has been working on final figures for the budget. She also noted that she has been working on contracts with the State of Michigan regarding the Airport Landing. She also announced that next Thursday, there will be a Halloween Party in the building where each office will be displaying tables with treats available.

Ms. Byard explained that she has been in contact with a health insurance benefits specialist to try and finalize the health plans for Oceana County employees. She reported that the plans that will be offered will be a savings to the County as well as to the employees. She stated that the plan will offer the same coverage, but will have a “carve out” of prescriptions. She pointed out that this will be administered by Medtptsters.

Department Head Reports

Sheriff Mast reported that they have been working on the installation of a body scanner in the jail.

Public Comment

There were no public comments at this time.

Chairperson Hardy asked if there was any further business to come before the Board. There being none, the meeting adjourned at 10:35 a.m.

Respectfully submitted,

Amy L. Anderson
Oceana County Clerk

West Michigan Shoreline Materials Management Planning Committee

Name	Representation	Appointing Agency	Term Expiration
Greg Leverage	Solid Waste Disposal Facility Operator	Muskegon County	December 31, 2029
Joe Kuerth	Waste Hauler	Muskegon County	December 31, 2029
Jake Thompson	Materials Recovery Facility Operator	Newaygo County	December 31, 2029
Leon Scott	Composting Facility or Anaerobic Digester Operator	Newaygo County	December 31, 2029
Jamie Healy	Waste Diversion, Reuse, or Reduction Facility Operator	Mason County	December 31, 2029
Sharon Edgar	Environmental Interest Group Representative	Mason County	December 31, 2029
Howard Lodholtz	Elected Official of a County	Lake County	December 31, 2029
Phillip Lodholtz	Elected official of a Township	Lake County	December 31, 2029
Lynn Cavazos	Elected Official of a City or Village	Oceana County	December 31, 2029
VACANT	Business that Generates a Managed Material	Oceana County	December 31, 2029
Mark Kinney	Regional Planning Agency	WMSRDC	December 31, 2029
Michael Seroczynski	Elected Official from within Lake County	Lake County	December 31, 2029
Jody Hartley	Elected Official from within Mason County	Mason County	December 31, 2029
Darrell Paige	Elected Official from within Muskegon County	Muskegon County	December 31, 2029
Chuck Trapp	Elected Official from within Newaygo County	Newaygo County	December 31, 2029

Connie Cargill	Elected Official from within Oceana County	Oceana County	December 31, 2029
Debbie Russell	Lake County Business Representative	Lake County	December 31, 2029
Michael Smith	Mason County Business Representative	Mason County	December 31, 2029
William Crabtree	Muskegon County Business Representative	Muskegon County	December 31, 2029
Adrian Machaco	Newaygo County Business Representative	Newaygo County	December 31, 2029
Jim Kleiner	Oceana County Business Representative	Oceana County	December 31, 2029



**District Health
Department #10**
Healthy People, Healthy Communities

Finance Office
1049 Newell Street, PO Box 850,
White Cloud, MI 49349
Phone: (231) 689-7300
Fax: (231) 689-7360
www.dhd10.org

received
10-24-24

October 14, 2024

Ms. Tracy Byard
Administrator
County of Oceana
100 State Street, Suite M-4
Hart, MI 49420

Dear Ms. Byard:

Per Section 6 of our current Lease Agreement between District Health Department #10 and Oceana County, we are requesting to extend the term of the Lease for five (5) years from 01/01/2025 through 12/31/2029.

Please feel free to contact me at 231-355-7521 or smarks@dhd10.org with any questions.

Sincerely,

Steven Marks
Finance Manager

Herbs Carpet and Tile
 1223 W. Main St.
 Fremont, MI 49412
 231-924-6300

Proposal #: RE017622
 Sale Date: 09/19/2024
 Install Date:
 Sales Rep: Oakes, P
 Sales Rep:

SOLD TO

Oceana County Courthouse,
 100 State st
 Hart MI 49420
 231 301-0267 Dave Samderon

SHIPPED TO

basement floor and stairs

Printed 09/30/24 12:38:19

MATERIALS		QUANTITY	PRICE	TOTAL
(1) Scholarship II 24 x 24	twilight shadow 978	8640.00SqFt	\$2.96	\$25,574.40
(2) Roppe stair nosing rounded ROP04R1P100	all	18.00Each	\$201.78	\$3,632.04
(3) Base- Roppe 4.5" wall base 120' roll		1920.00LnFt	\$1.75	\$3,360.00
(4) Roberts 7200 cove base adhes	Tube -30oz	32.00Each	\$5.23	\$167.36
(5) Schonox sl	10 lb floor patch	30.00Each	\$22.74	\$682.20
(6) Enpress Psa For Ict - Glue - 4 Gallon-1.00	850x-m001r	15.00Each	\$242.07	\$3,631.05
(8) Roppe AW-510 adhesive	gal	1.00Each	\$84.16	\$84.16
Comments: rubber stair adhesive				
(9) Boundless 20 mil		1126.00SqFt	\$2.45	\$2,758.70
(10) Roberts 2057 - vinyl tile adhesives	bucket -600 sqft	2.00Each	\$43.02	\$86.04
(12) Dumpster	20 yard	4.00SqFt	\$450.00	\$1,800.00
(13) Vinyl T-molding	1.5" black	36.00LnFt	\$0.99	\$35.64
(14) Metals - molding track	n/a	36.00LnFt	\$1.24	\$44.64
(15) Roppe stair nosing epoxy	cartridge	2.00Each	\$81.24	\$162.48
			Materials Subtotal:	\$42,018.71

LABOR		QUANTITY	PRICE	TOTAL
(1) Carpet - modular --Store,		8400.00 SqFt	\$0.83	\$6,972.00
(2) stairs - treads and risers --Store,		18.00 Each	\$35.00	\$630.00
(3) base --Store,		1920.00 LnFt	\$1.00	\$1,920.00
(5) Floor Prep --Store,		30.00 Each	\$40.00	\$1,200.00
				cont...

Comments:
 2 extra boxes of carpet tile extra (total of 48 pieces)

Stairs with rubber stair treads

I

LABOR	QUANTITY	PRICE	TOTAL
(7) Tearout - carpet --Store, ** **	8397.00 SqFt	\$0.55	\$4,618.35
(9) LVT - 751+ --Store,	1126.00 SqFt	\$2.60	\$2,927.60
(11) Misc - Furniture --Store, ** **	5.00 Each	\$60.00	\$300.00
(16) LABOR --Store, ** for unknowns per Dave **	1.00 Each	\$3,500.00	\$3,500.00
Labor SubTotal:			\$22,067.95

Comments:

2 extra boxes of carpet tile extra (total of 48 pieces)

Stairs with rubber stair treads

I

Subtotal:	\$64,086.66
Misc:	\$2,563.47
Total:	\$66,650.13
Payments:	\$0.00
Balance:	\$66,650.13

Dave Sanderson

From: Dave Sanderson
Sent: Monday, September 30, 2024 2:23 PM
To: Phil Oakes
Subject: RE: [External] revised proposal

We want to go with Scholarship, 978 Twilight Shadow
Dave

From: Phil Oakes <herbscarpettile@sbcglobal.net>
Sent: Monday, September 30, 2024 2:12 PM
To: Dave Sanderson <dsanderson@oceana.mi.us>
Subject: [External] revised proposal

CAUTION: This email originated from outside the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

I made the changes we discussed.

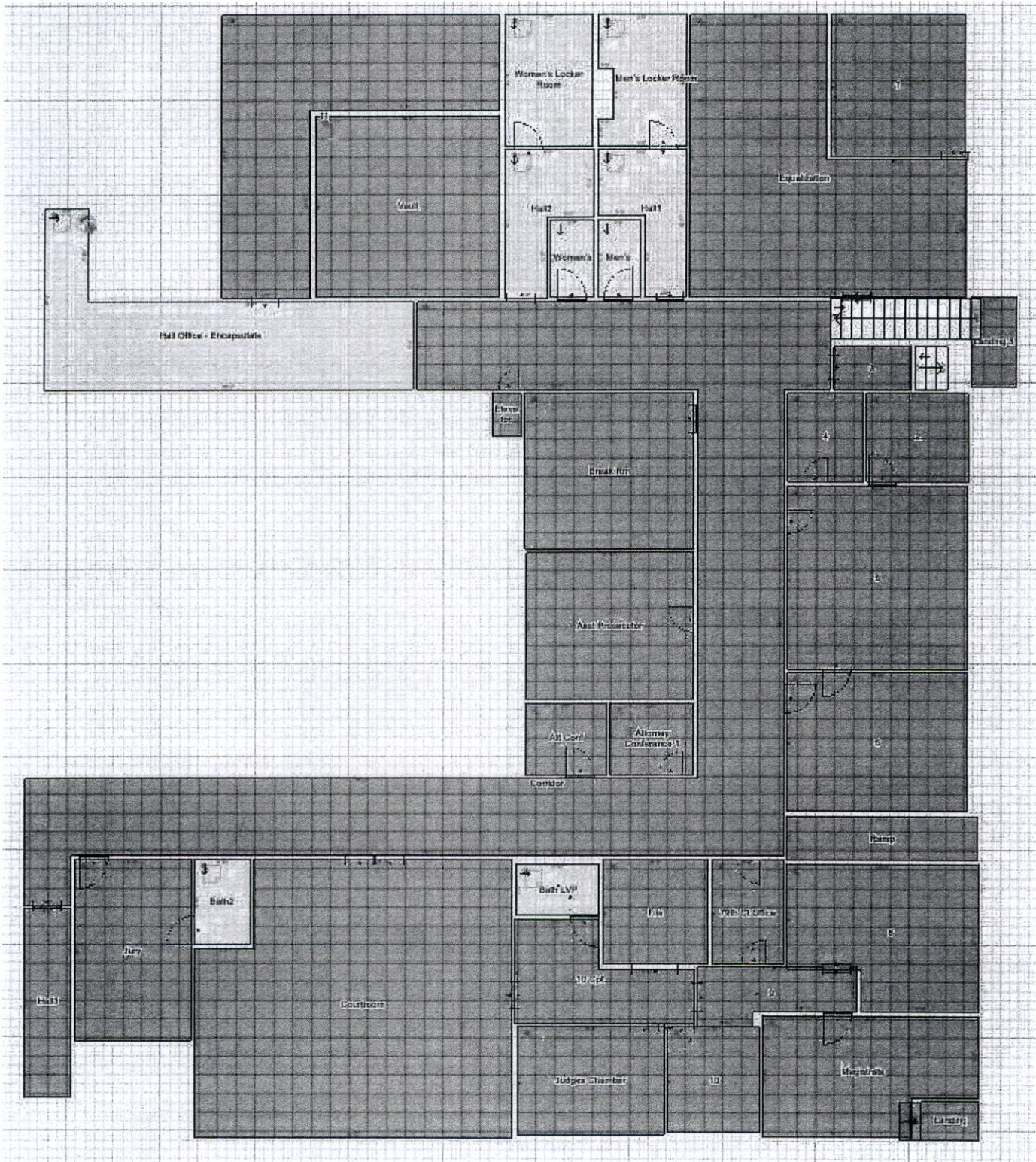
I changed the stairs to rubber treds, added 3 boxes more of carpet tile, and added the labor line for unknown surprises.

if you decide to pick Scholarship II 24x24. It is a better quality product. Because is Nylon yarn instead of polyester and there is more yarn in it (18oz instead of 15oz)

If you have any questions please let me know. I have glue down vinyl plank samples coming.

Phil Oakes
Herb's Carpet & Tile
1223 w main, Fremont, MI
231 924-6300

"it's worth talking to the experts"



Red-Carpet Up-Green

WEST MICHIGAN CARPET CENTER
911 STATE STREET
HART, MI 49420
Telephone: 231-873-5440 Fax: 231-873-0223

ES300917

QUOTE

Sold To	Ship To
OCEANA COUNTY GOVERNMENT 100 STATE STREET HART, MI 49420	OCEANA COUNTY GOVERNMENT 100 STATE STREET ATTN: DAVE SANDERSON HART, MI 49420

Quote Date	Tele #1	PO Number	Quote Number
08/08/23	231-873-4835	COURTHOUSE BASEMEN	ES300917

Inventory	Style/Item	Color/Description	Quantity Units	Price	Extension
#1 - CARPET					
J0108	NO LIMITS TILE	UNENDING	933.33 SY	37.99	35,457.11
	NO LIMITS 26	UNENDING	288.00 SF	3.19	918.72
4EMWL	COVEBASE/ROPPE 4"	TO BE DETERMINED	1,920.00 LF	1.49	2,860.80
ECO 575	ADH/COVEBASE - MAPEI	ECO 575 CB ADH TUBE	32.00 EA	10.29	329.28
ARDSDF	FLOOR FILLER/ARDEX	GRAY - FEATHER FINISH	30.00 10	34.99	1,049.70
10GRAY	Needed If Existing Glue Is "Live"				
D5000	LOKWORX CARPET TILE ADHESIVE 4 GAL	4 GAL PAIL	15.00 EA	124.99	1,874.85
1PCS 12'	ROPPE TRANSITION	#177 BLACK	3.00 EA	29.99	89.97
S/H-0350	INBOUND FREIGHT	CHG - 350	1.00 EA	450.00	450.00
90	DUMP CHARGE		1.00 EA	1,200.00	1,200.00
91	FLOOR PREP		12.00 EA	65.00	780.00
	As Needed				
91	SKIM COAT		8,397.00 SF	0.65	5,458.05
	Needed If Existing Glue Is "Live"				
80	CARPET TEAR OUT		8,397.00 SF	0.50	4,198.50
80	CARPET DIRECT GLUE		8,397.00 SF	0.65	5,458.05
86	COVEBASE INSTALL		1,920.00 LF	1.50	2,880.00
80	CARPET STAIR INSTALL		30.00 LF	4.50	135.00
84	TRANSITION INSTALL		36.00 LF	4.50	162.00
					63,302.03
#5 - LUXURY VINYL PLANK/TILE					
5611V	SILVA VALLEY 20	TO BE DETERMINED	1,126.44 SF	4.19	4,719.78
239MM	LOKWORX RESILIENT	ADHESIVE	2.00 4G	175.00	350.00

-- 09/18/24 ----- 3:36PM --
 Sales Representative(s):
 CALEB

50% down payment to order and schedule (100% for material-only orders). Quote Good For 30 Days. All sales final. No returns.

Subtotal:	82,188.43
Sales Tax:	0.00
Misc. Tax:	0.00
QUOTE TOTAL:	\$82,188.43

ES300917

QUOTE

Sold To	Ship To
OCEANA COUNTY GOVERNMENT 100 STATE STREET HART, MI 49420	OCEANA COUNTY GOVERNMENT 100 STATE STREET ATTN: DAVE SANDERSON HART, MI 49420

Quote Date	Tele #1	PO Number	Quote Number
08/08/23	231-873-4835	COURTHOUSE BASEMEN	ES300917

Inventory	Style/Item	Color/Description	Quantity	Units	Price	Extension
ARDSDF 10GRAY	FLOOR FILLER/ARDEX	GRAY - FEATHER FINISH	8.00	10	34.99	279.92
40C84P	COVEBASE/ROPPE 4"	TO BE DETERMINED	480.00	LF	1.39	667.20
ECO 575	ADH/COVEBASE - MAPEI	ECO 575 CB ADH TUBE	8.00	EA	10.29	82.32
S/H-0115	INBOUND FREIGHT		1.00	EA	165.00	165.00
90	TEAR OUT VCT & SHEET VINYL		350.00	SF	1.50	525.00
90	TEAR OUT CERAMIC		340.00	SF	5.50	1,870.00
91	FLOOR PREP		4.00	EA	65.00	260.00
	As Needed					
91	SKIM COAT		1,126.00	SF	0.80	900.80
	2 coats					
84	LVP INSTALL		1,126.00	SF	2.75	3,096.50
86	COVEBASE INSTALL		480.00	LF	1.50	720.00
						13,636.52
#35 - STAIRS						
217MM	6" RUBBER TREAD & RISER (4 PER BOX)	TBD	5.00	EA	629.99	3,149.95
220MM	STAIR TREAD EPOXY CAULK	TBD	5.00	EA	105.99	529.95
219MM	STAIR TREAD ADHESIVE		2.00	EA	99.99	199.98
S/H-0095	INBOUND FREIGHT		1.00	EA	95.00	95.00
97	INSTALL RUBBER TREAD/RISER		17.00	EA	75.00	1,275.00
						5,249.88

Toilet Detach & Reset Not Included. Toilets To Be Detached and Reset By Customer.

After-Hours Work Incurs a 20% up-charge for all Labor.

— 09/18/24 — 3:36PM

Sales Representative(s):

CALEB

50% down payment to order and schedule (100% for material-only orders). Quote Good For 30 Days. All sales final. No returns.

Subtotal:	82,188.43
Sales Tax:	0.00
Misc. Tax:	0.00
QUOTE TOTAL:	\$82,188.43

WEST MICHIGAN CARPET CENTER
911 STATE STREET
HART, MI 49420
Telephone: 231-873-5440 Fax: 231-873-0223

ES300917

QUOTE

Sold To OCEANA COUNTY GOVERNMENT 100 STATE STREET HART, MI 49420	Ship To OCEANA COUNTY GOVERNMENT 100 STATE STREET ATTN: DAVE SANDERSON HART, MI 49420
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Quote Date 08/08/23	Tele #1 231-873-4835	PO Number COURTHOUSE BASEMEN	Quote Number ES300917
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Inventory	Style/Item	Color/Description	Quantity	Units	Price	Extension
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INSTALLATION REQUIREMENTS: Drive must be plowed, Water, HVAC, & Electricity on, and all rooms at least 65 degrees. Humidity of home must be within manufacturers specifications Installation will be re-scheduled or added fees will be incurred if humidity is out of manufacturer's specifications or if utilities are not on . Humidity of home must be within manufacturers specifications. A home with humidity higher than manufacturer's specifications, will result in rescheduling installation to a later date. The home's humidity must always be kept within manufacturer's specifications after installation.

Unforeseen structural/subfloor problems upon installation may change the amount due on the invoice.

Up to 2 Boxes or 10% (per board width) material may be left over which are not returnable. Additional charge of \$35.00 each for cutting doors to allow for clearance of new flooring.

Baseboards may be marred and/or scuffed due to installation WMC&F is not responsible for baseboard touchups.

Unless otherwise noted, All furniture must be removed from rooms receiving new flooring. Customer must remove contents from inside and off of furniture/room before time of installation. Failure to remove contents from furniture & room may result in re-scheduling installation to a later date. Seller is not responsible for customer measurements. Buyer understands that there may be a dybt variation from sample. Buyer authorizes West Michigan Carpet & Floor to use pictures of their home and floors on social media platforms including but not limited to wmc carpet.com, Facebook, Instagram, Google, and YouTube.

THE LARGER OF 50% OF THE TOTAL ORDER OR COST OF MATERIALS IS REQUIRED AS DOWNPAYMENT AT THE TIME OF ACCEPTANCE.

PAYMENT IN FULL TO BE MADE UPON COMPLETION OF INSTALLATION, UNLESS OTHERWISE NOTED.

09/18/24 3:36PM
 Sales Representative(s): CALEB

50% down payment to order and schedule (100% for material-only orders). Quote Good For 30 Days. All sales final. No returns.

Subtotal:	82,188.43
Sales Tax:	0.00
Misc. Tax:	0.00
QUOTE TOTAL:	\$82,188.43

WEST MICHIGAN CARPET CENTER
 911 STATE STREET
 HART, MI 49420
 Telephone: 231-873-5440 Fax: 231-873-0223

ES300917

QUOTE

Sold To
 OCEANA COUNTY GOVERNMENT
 100 STATE STREET
 HART, MI 49420

Ship To
 OCEANA COUNTY GOVERNMENT
 100 STATE STREET
 ATTN: DAVE SANDERSON
 HART, MI 49420

Quote Date
 08/08/23

Tele #1
 231-873-4835

PO Number
 COURTHOUSE BASEMENT

Quote Number
 ES300917

Inventory	Style/Item	Color/Description	Quantity	Units	Price	Extension
-----------	------------	-------------------	----------	-------	-------	-----------

Buyer hereby accepts the above terms & conditions, unless otherwise noted & signed by Seller:

SIGNATURE _____ **DATE:** ____/____/____

— 09/18/24 — _____ 3:36PM —
 Sales Representative(s):
 CALEB

50% down payment to order and schedule (100% for material-only orders). Quote Good For 30 Days. All sales final. No returns.

Subtotal: 82,188.43
 Sales Tax: 0.00
 Misc. Tax: 0.00
QUOTE TOTAL: \$82,188.43



911 STATE STREET
 HART, MI 49420
 231-873-5440

Quote Date: 2/11/2022

Salesperson: CALEB

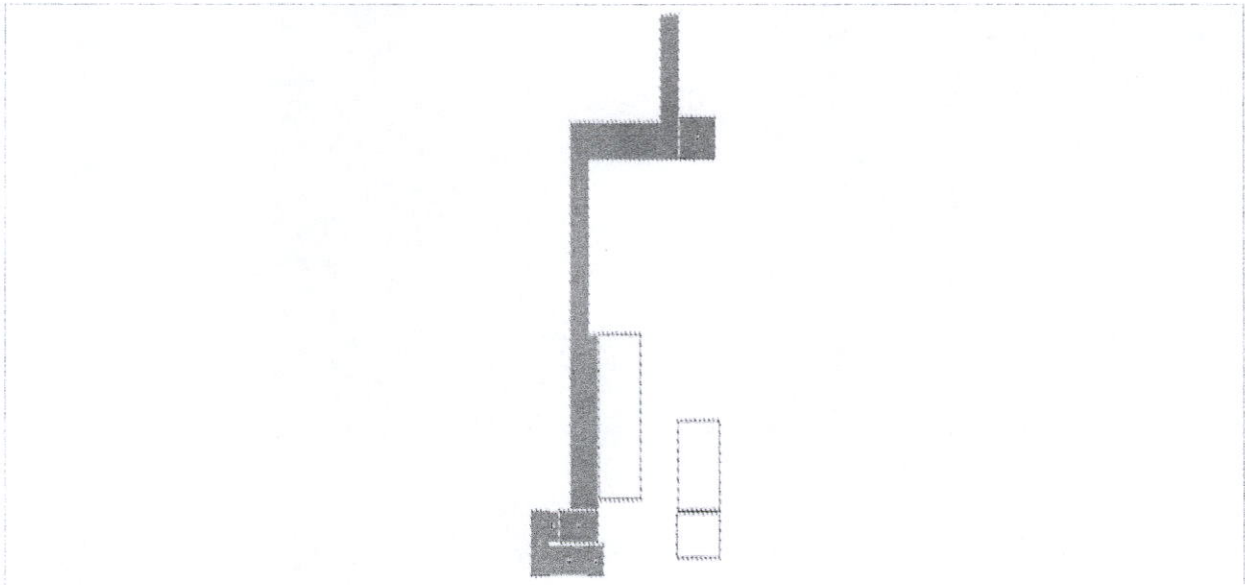
Measure Date: 2/7/2022

Sold To:
 OCEANA SHERIFF OFFICE
 207 LINCOLN ST
 HART, MI 49420
 231-206-3329

Ship To:
 OCEANA SHERIFF OFFICE
 207 LINCOLN ST
 HART, MI 49420

Quote Number: ES200511

PO Number: LOWER LVP



Description	Quantity	Unit Price	Amount
MISSION POINT - 6X48 (20MIL): TO BE DETERMINED	856 SF	\$3.09	\$2,645.04
ADHESIVE 4 GAL: AD62	2 EA	\$170.59	\$341.18
FLOOR FILLER/ARDEX: GRAY - FEATHER FINISH	3 10	\$29.99	\$89.97
ROPPE 54" STAIR TREAD: 100 SOLID BLACK	15 EA	\$89.90	\$1,348.50
Roppe Rubber Stair Nose: Square 100 Black 9'	9 LF	\$5.09	\$45.81
RAGEX510 AW-510: STAIR ACRYLIC WET-SET ADHESIVE	1 1G	\$50.39	\$50.39
SHIP/HAND: CHG - 150	1 EA	\$150.00	\$150.00
TEAR OUT HAZ MAT VCT	1 EA	\$4,000.00	\$4,000.00

October 16, 2024

Oceana County Commissioners
% Tracy Byard, Oceana County Administrator
100 State Street
Hart, MI 49420

RF: Request to alter already allocated ARPA funds for Black Lake County Park.

Dear Commissioners;

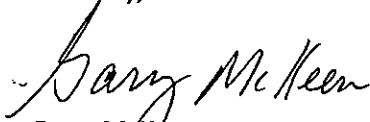
Over the past three years the Oceana County Parks and Recreation Commission has been reviewing and considering opportunities to expand the usage of Black Lake County Park in Colfax Township. Our many discussions over this time led us to write an RFP to hire a professional parks landscape architect firm. We received three proposals. After interviews and walking the property the Parks Commission agreed to hire PM Blough from Grand Haven, MI.

The first overall design increased camp sites from the current 14 sites to 47 and moved the camp sites to the far southern end of the 100-acre park. This would mean the removal of many of our 100 plus year-old trees as well as reshaping the ground, adding a bath house, park shelter, and a trail along the edge of the lake. After further discussions with the Blough design team and the Parks Commission it was decided to look at an alternate design due to the lack of long-term funding of such a project. The alternate design added a shelter to the north end of the current camping area consequently blocking a view of the lake, and the elimination of camping. The alternate design also called for an expanded boardwalk to be constructed approximately 1400 lineal feet through the forest area on the south end of the park. A new 8-10 car parking area would be constructed allowing for day use of this new-found area. The new boardwalk would allow access to the southwest and west areas of the park.

The Parks Commission had in the past requested \$45,320 in ARPA funding for Black Lake and was granted, to construct a shelter and upgrade the 14 campsites' electrical systems. \$11,402 was spent to upgrade the electrical service in 2022 leaving an unused balance of \$33,918. Additionally, \$36,000 was requested, and granted, to build an 8-10 car parking lot and a short 300'-400' trail.

The Parks Commission recommends the remaining \$33,918 would be better suited to fully build out the new parking area and the full addition of the 1400' boardwalk to better suit the park and the citizens of Oceana County. This would leave a combined balance of \$69,918 of ARPA funds to be used on the new Black Lake Day Park construction.

Sincerely,



Garry McKeen
On behalf of the Oceana County Parks Commission

Oceana County Administrator

REVIEW OF CLAIMS FOR PAYMENT (>= \$1,000 and Other Noteworthy Expenditures)

Fund #	Dept. #	Dept. Name	Amount	Purpose
Special Revenue Funds				
210 - Ambulance			\$ 262,103.33	to Life EMS for 4th quarter 2024 subsidy
			\$ 1,123.98	to Republic Services for dumpster service
			\$ 3,080.00	To Ferry Twp Fire Dept for 3rd quarter MFR costs
			\$ 11,000.00	to Hart Area Fire Department for 3rd quarter 2024 MFR costs
260 - Indigent Defense			\$ 16,126.50	to Good Law for court appointed attorney fees
			\$ 1,851.50	to Applewood Law Wins for court appointed attorney fees
			\$ 7,250.00	to Indigent Defense Consultants, PC for monthly services
286 - ARPA			\$ 10,680.00	to Shelby Township for reimbursement for professional services for new recreation facility.
293 - Veterans			\$ 1,000.00	to Hidden Creek Firewood for wood for veterans
			\$ 2,925.00	to TH Brands for products for public outreach
298 - Technology & Innovation			\$ 1,823.79	to Xerox Financial Services for Machinery and Equipment Rental per contract agreement.
			\$ 4,862.03	to Solid Design Software Solutions for 2025 hosting for 12 months
445 - Public Improvement			\$ 45,481.20	to GR Metrology deposit for new truck scale project

	\$ 31,793.00	to Korthase and Sons for installing new 15KVA UPS unit per proposal
	\$ 7,500.00	to Mike Blackmer Electric, INC for labor and material remodel at DHD #10
549- Building Department	\$ 3,113.35	to Kevin Greiner for inspections and permits
	\$ 1,634.91	to Sonnie Smith for inspections and permits
	\$ 3,511.23	to Lance Gates for inspections and permits
	\$ 5,240.50	to Randolph D Miller, LLC for inspections and permits
	\$ 3,655.58	to Kevin Greiner for inspections and permits
	\$ 3,737.27	to Lance Gates for inspections and permits
	\$ 6,023.40	to Randolph D Miller, LLC for inspections and permits
	\$ 2,325.64	to Sonnie Smith for inspections and permits
	\$ 5,029.00	to BS&A for annual service/support fees per contract
General Fund		
245 - Remonumentation Budget	\$ 13,982.50	to A & A Land Surveying, INC. for monumentation surveyor agreement
	\$ 5,196.00	to J. Randolph Hepworth, PS for 2024 Grant year from April 1st, 2024, to October 31st, 2024.
265 - Courthouse & Ground	\$ 3,274.84	to City of Hart for utilities
	\$ 1,541.94	to Republic Services for dumpster services
283 - Circuit Court	\$ 1,989.00	to Gary Strauss for appellate court appointed attorney fees
	\$ 4,484.73	to Laurel Young for appellate court appointed attorney fees
301 - Sheriff	\$ 9,077.55	to Wex Bank for fuel

	\$ 1,668.82	to Nye Uniforms for uniforms
351 - Jail	\$ 1,707.59	to Gordon Food Serice for inmate board and janitorial supplies
	\$ 1,639.04	to Gordon Food Serice for inmate board and janitorial supplies
	\$ 1,749.97	to Gordon Food Serice for inmate board and janitorial supplies
	\$ 15,536.15	to Advanced Correctional Healthcare for inmate healthcare
	\$ 3,709.49	to City of Hart for utilities
528 - Transfer Station	\$ 2,000.00	to West MI Shoreline Regional Dev Comm per contract for Materials management
	\$ 19,941.55	to American Classic Dumpster for equipment rental
649 - Mental Health	\$ 10,647.92	to West Michigan CMH for September 2024 local match
~ Total	\$ 530,370.38	

COUNTY ADMINISTRATOR'S REPORT

NOVEMBER 6, 2024

MACAO Meeting

A County Administrator meeting was held on November 6th to review membership along with financials. The group will be offering a scholarship for those in our membership to allow for continuing education if they choose to apply, however there is a cost to the applicant.

FOLLOW UP

Opioid Meeting

Dr. Lisa Williams with Community Mental Health and I worked through a list to identify stakeholders and sectors to consider for the steering committee from Amy Dolinky with MAC. Now that the budget is complete, I will prepare this list to share with our group and that will be passed on to Amy Dolinky to begin meetings to discuss priorities for Oceana County.

ARPA

ARPA was discussed at a previous meeting pertaining to the transfer of those funds to the general fund as the Board initially marked the funds to replace revenue loss. A motion is being placed on the agenda for approval to move the funds and we will monitor that amount for the purpose of projects that have already been approved.

Transfer Station Meeting

A meeting was held at the Transfer Station to discuss the location of the new scales that are being purchased. There was also discussion regarding an electrical box that needed to be replaced. Bids were obtained for that replacement and because it was under the threshold for approval, a vendor was selected, and they will be completing that work within the next couple of weeks.

Materials Management

A list has been compiled of the committee appointments. There is one appointment from Oceana County that still needs to be made and that is from a business with a managed material. We are working at getting someone to fill that position. WMSRDC has compiled that list and is asking that each county approve it. You will see this on the agenda for approval.

PERIOD ENDING 10/31/2024

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 10/31/2024	ACTIVITY FOR MONTH 10/31/2024	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
Revenues						
Dept 000 - GENERAL						
101-000-540.000	AIRPORT - MDOT GRANTS	0.00	0.00	0.00	0.00	0.00
101-000-665.000	INTEREST	0.00	0.00	0.00	0.00	0.00
101-000-671.000	CAPITAL LEASE PROCEEDS	0.00	0.00	0.00	0.00	0.00
101-000-675.000	911 LOAN PRINCIPAL	0.00	0.00	0.00	0.00	0.00
101-000-682.000	REVENUES	0.00	0.00	0.00	0.00	0.00
101-000-691.000	OTHER FINANCING SOURCE - LEASE	0.00	0.00	0.00	0.00	0.00
101-000-699.000	INTERFUND TRANSFERS IN	20,000.00	18,156.76	18,156.00	1,843.24	90.78
101-000-699.286	INTERFUND TRANSFERS IN	780,416.00	360,199.01	0.00	420,216.99	46.15
Total Dept 000 - GENERAL		800,416.00	378,355.77	18,156.00	422,060.23	47.27
Dept 172 - COUNTY ADMINISTRATION						
101-172-682.040	MISCELLANEOUS REVENUE - PAYROLL	0.00	9,010.76	8,975.76	(9,010.76)	100.00
Total Dept 172 - COUNTY ADMINISTRATION		0.00	9,010.76	8,975.76	(9,010.76)	100.00
Dept 215 - COUNTY CLERK						
101-215-478.000	MARRIAGE LICENSES	3,000.00	3,080.00	330.00	(80.00)	102.67
101-215-479.011	OTHER SERVICES - LAMINATION	0.00	0.00	0.00	0.00	0.00
101-215-614.000	CERTIFIED COPIES	16,000.00	15,785.00	2,189.00	215.00	98.66
101-215-615.000	ASSUMED NAMES & CO-PARTNERSHIP	1,300.00	1,090.00	110.00	210.00	83.85
101-215-617.000	NOTARY	300.00	248.00	24.00	52.00	82.67
101-215-619.000	RECORD COPYING	50.00	1.00	0.00	49.00	2.00
101-215-630.000	OTHER CLERK'S SERVICES	500.00	427.00	0.00	73.00	85.40
101-215-630.100	OTHER CLERKS SERVICES - PHOTO	0.00	0.00	0.00	0.00	0.00
101-215-642.000	COUNTY FLAG SALES	212.00	0.00	0.00	212.00	0.00
101-215-665.040	OTHER REVENUE-ELECTION PROGRAMMING	0.00	0.00	0.00	0.00	0.00
101-215-676.000	REIMBURSEMENTS - GENERAL	0.00	0.00	0.00	0.00	0.00
101-215-676.020	REIMBURSEMENT-FOC VEHICLE MILEAGE	0.00	0.00	0.00	0.00	0.00
101-215-676.022	ELECTION REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
101-215-679.000	CREMATION INCOME	6,500.00	6,500.00	900.00	0.00	100.00
101-215-687.000	REFUNDS	0.00	0.00	0.00	0.00	0.00
101-215-687.010	INSURANCE REFUNDS	0.00	0.00	0.00	0.00	0.00
101-215-689.000	CASH OVER/SHORT	0.00	0.00	0.00	0.00	0.00
101-215-693.001	SALE OF COUNTY LAND	0.00	0.00	0.00	0.00	0.00
101-215-693.002	SALE OF VEHICLES	0.00	0.00	0.00	0.00	0.00
Total Dept 215 - COUNTY CLERK		27,862.00	27,131.00	3,553.00	731.00	97.38
Dept 221 - HEALTH DEPARTMENT						
101-221-691.000	OTHER FINANCING SOURCE - LEASE	0.00	0.00	0.00	0.00	0.00
Total Dept 221 - HEALTH DEPARTMENT		0.00	0.00	0.00	0.00	0.00
Dept 253 - COUNTY TREASURER						
101-253-402.000	CURRENT REAL PROPERTY TAX	8,000,000.00	6,848,848.92	0.00	1,151,151.08	85.61
101-253-411.000	DELINQUENT REAL PROPERTY TAXES	319,500.00	319,373.81	0.00	126.19	99.96
101-253-412.000	DELINQUENT PERSONAL PROPERTY TAXES	1,000.00	476.08	0.00	523.92	47.61
101-253-414.000	ALLOWANCE FOR REFUNDS (BOR, MTT)	1,000.00	(3,554.57)	0.00	4,554.57	(355.46)
101-253-415.000	ALLOWANCE FOR CHARGEBACKS	100.00	0.00	0.00	100.00	0.00
101-253-422.100	RECONVEYANCES	0.00	0.00	0.00	0.00	0.00

User: TBYARD

PERIOD ENDING 10/31/2024

DB: Oceana County

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 10/31/2024	ACTIVITY FOR MONTH 10/31/2024	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
Revenues						
101-253-422.101	PAYMENT-IN-LIEU - RECONVEYANCE	0.00	0.00	0.00	0.00	0.00
101-253-424.000	TAX REVERTED LAND	0.00	0.00	0.00	0.00	0.00
101-253-426.000	TRAILER PARK FEES	1,800.00	771.00	15.00	1,029.00	42.83
101-253-429.000	COMMERCIAL FOREST	2,000.00	350.84	0.00	1,649.16	17.54
101-253-432.000	STATE PAYMENTS-IN-LIEU OF TAX	9,800.00	0.00	0.00	9,800.00	0.00
101-253-432.020	PILOT PROGRAM REVENUE	4,400.00	4,184.11	0.00	215.89	95.09
101-253-433.000	COMMERCIAL FACILITIES TAX	0.00	0.00	0.00	0.00	0.00
101-253-437.000	INDUSTRIAL FACILITIES TAX	3,100.00	1,524.29	0.00	1,575.71	49.17
101-253-439.000	MARIJUANA TAX	500.00	0.00	0.00	500.00	0.00
101-253-441.000	SINGLE BUSINESS TAX	0.00	0.00	0.00	0.00	0.00
101-253-445.000	PENALTIES & INTEREST ON TAXES	28,000.00	27,751.46	1,489.38	248.54	99.11
101-253-447.000	PROPERTY TAX ADMINISTRATION FEE	2,000.00	1,375.17	489.81	624.83	68.76
101-253-451.000	CURRENT PERSONAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00
101-253-476.000	TAX HISTORIES	6,500.00	5,506.45	1,779.60	993.55	84.71
101-253-479.000	DOG LICENSES	17,000.00	13,558.50	1,090.50	3,441.50	79.76
101-253-479.001	FOIA FEES	1,000.00	935.05	115.88	64.95	93.51
101-253-479.030	PRISONER MAINTENANCE	0.00	0.00	0.00	0.00	0.00
101-253-501.000	USDA RURAL DEVELOPMENT GRANT	0.00	0.00	0.00	0.00	0.00
101-253-503.010	FED. PAYMENTS-IN-LIEU OF TAXES	104,738.00	104,738.00	0.00	0.00	100.00
101-253-504.000	OPERATION SPOTLIGHT FEDERAL GRANT	0.00	0.00	0.00	0.00	0.00
101-253-505.000	PSIC INTEROPERABLE GRANT	0.00	0.00	0.00	0.00	0.00
101-253-506.000	HURON-MANISTEE FOREST PATROL	4,000.00	0.00	0.00	4,000.00	0.00
101-253-507.000	CLICK IT OR TICKET/SAFE COMMUNITIES	0.00	0.00	0.00	0.00	0.00
101-253-508.000	REIMB. - EMERG MANAGEMENT	22,000.00	0.00	0.00	22,000.00	0.00
101-253-508.100	HAZARD MITIGATION GRANT	0.00	0.00	0.00	0.00	0.00
101-253-508.200	COMM WILDFIRE PROTECTION GRANT	0.00	0.00	0.00	0.00	0.00
101-253-508.300	HOMELAND SECURITY GRANT	0.00	0.00	0.00	0.00	0.00
101-253-509.000	FEDERAL CRP - FOC (66%)	(3,376.00)	(3,376.82)	0.00	0.82	100.02
101-253-510.000	MARINE SAFETY - FEDERAL	0.00	0.00	0.00	0.00	0.00
101-253-512.000	OHSP-MOBILE DATA TERMINAL GRANT	0.00	0.00	0.00	0.00	0.00
101-253-513.000	FEDERAL CRP-PA (66%)	0.00	0.00	0.00	0.00	0.00
101-253-514.000	FEDERAL CRP FOC - PA COMBINED	445,376.00	223,960.26	0.00	221,415.74	50.29
101-253-517.000	BULLET PROOF VEST (BVP) PARTNERSHIP	0.00	0.00	0.00	0.00	0.00
101-253-518.000	HAZ MAT EMER PREP FED GRANT MONIES	0.00	0.00	0.00	0.00	0.00
101-253-528.000	FEDERAL GRANTS - OTHER	4,100.00	4,100.00	0.00	0.00	100.00
101-253-528.001	FEDERAL GRANTS - AIRPORT	0.00	0.00	0.00	0.00	0.00
101-253-528.002	FEDERAL GRANT - OTHER (LATCF)	0.00	0.00	0.00	0.00	0.00
101-253-539.009	RADIO COMMUNICATIONS GRANT	0.00	0.00	0.00	0.00	0.00
101-253-539.010	CGAP GRANT	0.00	0.00	0.00	0.00	0.00
101-253-541.000	STATE GRANTS - AIRPORT	0.00	0.00	0.00	0.00	0.00
101-253-541.010	STATE GRANT- LARA	0.00	0.00	0.00	0.00	0.00
101-253-543.000	CRIMINAL JUSTICE TRAINING FUND	0.00	0.00	0.00	0.00	0.00
101-253-543.020	PROBATE JUDGE SALARY REIMBURSE	134,000.00	94,807.95	0.00	39,192.05	70.75
101-253-543.021	OTHER REVENUE - PSIC LOCAL MATCH	0.00	0.00	0.00	0.00	0.00
101-253-543.025	JUDICIAL SALARY STANDARDIZATIO	45,724.00	34,293.00	0.00	11,431.00	75.00
101-253-543.030	MARINE SAFETY - STATE GRANT	27,900.00	27,900.00	0.00	0.00	100.00
101-253-543.035	SNOWMOBILE SAFETY	8,500.00	8,500.00	0.00	0.00	100.00
101-253-543.045	EMERG PREPAREDNESS RADIO COMM GRANT	0.00	0.00	0.00	0.00	0.00
101-253-543.046	2002 STATE DOMESTIC PREP PRGRM	0.00	0.00	0.00	0.00	0.00
101-253-543.047	2003 STATE DOMESTIC PREP PRGRM	0.00	0.00	0.00	0.00	0.00
101-253-543.048	2002 SUPPL PLANNING GRANT	0.00	0.00	0.00	0.00	0.00
101-253-543.049	2003 SHSGP EXERCISE GRANT	0.00	0.00	0.00	0.00	0.00
101-253-543.050	2003 SHSGP PART II PLANNER GRANT	0.00	0.00	0.00	0.00	0.00
101-253-543.051	2003 SHSGP PART II TRAINING	0.00	0.00	0.00	0.00	0.00
101-253-543.052	2003 HOMELAND SEC ASSMNT & STRATEGY	0.00	0.00	0.00	0.00	0.00
101-253-543.053	2004 MICH HOMELAND SECURITY GRANT	0.00	0.00	0.00	0.00	0.00

PERIOD ENDING 10/31/2024

GL NUMBER	DESCRIPTION	2024	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		AMENDED BUDGET	10/31/2024	MONTH 10/31/2024	BALANCE	USED
Fund 101 - GENERAL FUND						
Revenues						
101-253-543.054	2005 MICH HOMELAND SECURITY	0.00	0.00	0.00	0.00	0.00
101-253-543.060	CONVEYING CONVICTS	2,000.00	1,400.95	173.95	599.05	70.05
101-253-543.070	TOWNSHIP LIQUOR LICENSE	10,000.00	9,879.10	0.00	120.90	98.79
101-253-543.080	P.A. 106 LIQUOR TAX	85,000.00	117,614.28	44,381.28	(32,614.28)	138.37
101-253-543.090	STATE CORR DIVERTED FELONS	90,000.00	62,570.00	7,650.00	27,430.00	69.52
101-253-543.095	MDOC DETAINER	10,000.00	7,635.15	735.00	2,364.85	76.35
101-253-543.100	PUBLIC SERVICE OFFICER GRANT	48,000.00	48,000.00	0.00	0.00	100.00
101-253-543.110	ACT 374 STATE CJO PAYMENT	20,400.00	13,658.52	13,658.52	6,741.48	66.95
101-253-543.120	ORV LAW ENFORCMENT GRANT AGREEMENT	34,000.00	0.00	0.00	34,000.00	0.00
101-253-546.000	SECONDARY ROAD PATROL	58,000.00	50,550.00	4,334.00	7,450.00	87.16
101-253-546.100	TRAFFIC SAFETY EQUIPMENT	0.00	0.00	0.00	0.00	0.00
101-253-546.200	BYRNE MEMORIAL GRANT	0.00	0.00	0.00	0.00	0.00
101-253-547.000	COURT EQUITY FUNDS	103,000.00	56,380.00	0.00	46,620.00	54.74
101-253-555.000	P.A. 264 HEALTH & SAFETY FUND	0.00	0.00	0.00	0.00	0.00
101-253-561.000	FR. OF. CT. INCENTIVE PMT-ADC	50,000.00	5,272.00	0.00	44,728.00	10.54
101-253-561.020	DEPT OF AG - ANIMAL WELFARE GRANT	0.00	0.00	0.00	0.00	0.00
101-253-561.200	FED INTERSTATE/MEDICAL INCENTIVES	0.00	0.00	0.00	0.00	0.00
101-253-561.300	FOC MEDICAL SUPPORT ENFORCEMENT	0.00	0.00	0.00	0.00	0.00
101-253-562.000	STATE CRP - FOC (34%)	0.00	0.00	0.00	0.00	0.00
101-253-573.001	LOCAL COMMUNITY STABILIZATION SHARE TAX	80,000.00	148,178.33	72,282.68	(68,178.33)	185.22
101-253-574.000	CO REV SHARING/CO INCENTIVE PMT	641,671.00	545,940.64	106,944.00	95,730.36	85.08
101-253-575.000	REMONUMENTATION	44,701.00	44,700.36	0.00	0.64	100.00
101-253-581.001	CONTRIBUTIONS-LOCAL-AERIAL P	0.00	0.00	0.00	0.00	0.00
101-253-607.021	TAX CERTIFICATIONS	6,500.00	4,911.00	590.00	1,589.00	75.55
101-253-607.022	INHERITANCE TAX COLLECTION FEE	0.00	0.00	0.00	0.00	0.00
101-253-607.200	AIRPORT BUILDING DOCUMENT FEES	0.00	0.00	0.00	0.00	0.00
101-253-609.000	RECORDING FEES	0.00	0.00	0.00	0.00	0.00
101-253-611.000	RECORD COPYING	3,600.00	3,520.00	0.00	80.00	97.78
101-253-612.000	CERTIFICATIONS	0.00	0.00	0.00	0.00	0.00
101-253-613.000	SALE OF TIMBER	0.00	0.00	0.00	0.00	0.00
101-253-630.000	GIS-MAPSINDEED	0.00	0.00	0.00	0.00	0.00
101-253-631.000	WEIGHMASTER	20,000.00	15,000.00	0.00	5,000.00	75.00
101-253-642.000	SALES	0.00	0.00	0.00	0.00	0.00
101-253-642.100	SALE OF FUEL - AIRPORT	32,000.00	24,447.50	1,727.53	7,552.50	76.40
101-253-665.000	INTEREST	800.00	673.53	65.46	126.47	84.19
101-253-665.010	CD INTEREST	0.00	0.00	0.00	0.00	0.00
101-253-665.020	INSURANCE DIVIDENDS	67,038.00	67,038.00	67,038.00	0.00	100.00
101-253-665.025	INSURANCE PAYMENT	0.00	0.00	0.00	0.00	0.00
101-253-665.030	RETURNED CHECK FEE	755.00	598.00	35.00	157.00	79.21
101-253-666.000	DIVIDENDS	210,000.00	234,073.00	47,651.50	(24,073.00)	111.46
101-253-667.000	BUILDING RENTAL	50.00	0.00	0.00	50.00	0.00
101-253-667.001	BLDG RENTAL - CMHS LAWSUIT	0.00	0.00	0.00	0.00	0.00
101-253-668.000	OIL & GAS LEASE MONEY	0.00	0.00	0.00	0.00	0.00
101-253-668.002	PARKING FEES - AIRPORT	0.00	0.00	0.00	0.00	0.00
101-253-669.000	INVESTMENT GAINS & LOSSES	0.00	0.00	0.00	0.00	0.00
101-253-670.000	MISCELLANEOUS INTEREST	0.00	0.00	0.00	0.00	0.00
101-253-671.000	AIRPORT LEASE	22,000.00	20,543.41	0.00	1,456.59	93.38
101-253-671.100	OTHER LEASES	0.00	0.00	0.00	0.00	0.00
101-253-674.000	CONTRIBUTIONS & DONATIONS	0.00	0.00	0.00	0.00	0.00
101-253-674.001	DONATIONS-K9 UNIT	0.00	0.00	0.00	0.00	0.00
101-253-675.001	RAP GRANT - MMRMA	0.00	0.00	0.00	0.00	0.00
101-253-676.000	REIMBURSEMENTS - GENERAL	364,238.00	119,558.61	1,682.65	244,679.39	32.82
101-253-676.001	REIMBURSEMENTS - TAX BOND	4,000.00	985.53	0.00	3,014.47	24.64
101-253-676.002	REIMBURSEMENTS-SSCENT (LOCAL)	0.00	0.00	0.00	0.00	0.00
101-253-676.003	REIMBURSEMENT-RETIREE HEALTH PREMIUM	21,300.00	20,902.01	1,641.04	397.99	98.13
101-253-676.004	REIMBURSEMENTS - CAT TEAM	0.00	(1,911.50)	0.00	1,911.50	100.00

PERIOD ENDING 10/31/2024

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 10/31/2024	ACTIVITY FOR MONTH 10/31/2024	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
Revenues						
101-253-676.005	REIMBURSEMENTS - JUROR COMPENSATION	2,500.00	2,428.00	0.00	72.00	97.12
101-253-676.006	REIMBURSEMENTS - EDC STAFF ASST	0.00	0.00	0.00	0.00	0.00
101-253-676.007	REIMBURSEMENTS - PROS ATTY	0.00	0.00	0.00	0.00	0.00
101-253-676.008	REIMBURSEMENTS-REGION6 HOMELAND SECURITY	15,000.00	0.00	0.00	15,000.00	0.00
101-253-676.009	REIMBURSEMENTS-TREASURER CARETAKER FEE	0.00	0.00	0.00	0.00	0.00
101-253-676.010	REIMBUREMENTS - MSU 4H PROGRAM SALARY	0.00	0.00	0.00	0.00	0.00
101-253-676.011	REIMBURSEMENTS - ELECTIONS	0.00	0.00	0.00	0.00	0.00
101-253-676.012	REIMBURSEMENTS - PRISONER MEDICAL	0.00	0.00	0.00	0.00	0.00
101-253-676.013	REIMBURSEMENTS - VOTER REGISTRATION	0.00	0.00	0.00	0.00	0.00
101-253-676.015	REIMBURSMENTS - LAKE BOARD ADMIN	0.00	0.00	0.00	0.00	0.00
101-253-676.016	REIMBURSEMENTS - SSCENT FORFEITURE	0.00	0.00	0.00	0.00	0.00
101-253-676.017	REIMBURSEMENTS - BANK FEES	0.00	0.00	0.00	0.00	0.00
101-253-676.040	REIMBURSEMENTS- PROS ATTY VICTIMS RIGHTS	59,000.00	38,105.48	0.00	20,894.52	64.59
101-253-676.041	REIMBURSEMENTS-JUV CRIME VICTIMS RIGHTS	3,000.00	0.00	0.00	3,000.00	0.00
101-253-676.042	REIMBURSEMENTS - STOP GRANT	0.00	0.00	0.00	0.00	0.00
101-253-676.050	REIMBURSEMENTS - SSCENT OFFICER	0.00	0.00	0.00	0.00	0.00
101-253-676.051	REIMBURSEMENTS - SSCENT/HEMP PROGRAM	2,000.00	0.00	0.00	2,000.00	0.00
101-253-676.400	REIMBURSEMENT - COBRA	3,442.00	3,441.26	0.00	0.74	99.98
101-253-687.000	REFUNDS - GENERAL	31,304.00	29,920.93	8,107.66	1,383.07	95.58
101-253-687.001	CREDIT CARD REBATES	200.00	284.00	25.00	(84.00)	142.00
101-253-687.003	REFUNDS/REBATES - GAS TAX GENERAL	0.00	0.00	0.00	0.00	0.00
101-253-689.000	CASH OVER/SHORT	10.00	0.09	0.00	9.91	0.90
101-253-692.000	YEAR-END FROM PREVIOUS YEAR	259,426.00	0.00	0.00	259,426.00	0.00
101-253-693.000	SALE OF ASSETS	488.00	487.72	134.40	0.28	99.94
101-253-697.000	NOTE/LOAN PROCEEDS	0.00	0.00	0.00	0.00	0.00
101-253-699.000	TRANSFERS IN	0.00	0.00	0.00	0.00	0.00
101-253-699.254	TRANSFERS IN - FORECLOSURE FUND	0.00	0.00	0.00	0.00	0.00
101-253-699.255	TRANSFERS IN-HMSTD DENIAL INT	2,400.00	2,329.49	0.00	70.51	97.06
Total Dept 253 - COUNTY TREASURER		11,598,485.00	9,415,138.89	383,837.84	2,183,346.11	81.18
Dept 257 - EQUALIZATION						
101-257-476.000	CHARGES FOR SERVICES	55,000.00	36,650.00	0.00	18,350.00	66.64
101-257-609.000	CHARGES TO TAXING UNITS	0.00	0.00	0.00	0.00	0.00
Total Dept 257 - EQUALIZATION		55,000.00	36,650.00	0.00	18,350.00	66.64
Dept 262 - ELECTIONS						
101-262-676.000	REIMBURSEMENTS - GENERAL	0.00	0.00	0.00	0.00	0.00
101-262-676.021	OTHER REVENUE - ELECTION PROGRAMMING	20,000.00	7,400.00	0.00	12,600.00	37.00
101-262-676.022	ELECTION REIMBURSEMENT	87,700.00	29,871.21	23,042.32	57,828.79	34.06
101-262-678.000	ELECTION FILING FEE	1,100.00	1,100.00	0.00	0.00	100.00
Total Dept 262 - ELECTIONS		108,800.00	38,371.21	23,042.32	70,428.79	35.27
Dept 283 - CIRCUIT COURT						
101-283-545.000	DRUG CASE INFO MNGMNT ACCT	250.00	0.00	0.00	250.00	0.00
101-283-607.111	CRIME VICTIMS	1,150.00	1,091.61	82.93	58.39	94.92
101-283-608.000	COURT FILING FEES	4,841.00	4,061.00	589.00	780.00	83.89
101-283-608.010	FORENSIC ASSESSMENT	0.00	0.00	0.00	0.00	0.00
101-283-609.000	JURY DEMAND FEES	1,040.00	780.00	120.00	260.00	75.00
101-283-610.000	WRIT OF GRNSHMNT/RESTIT/ATTACH	540.00	555.00	15.00	(15.00)	102.78
101-283-611.100	APPELLATE CT APPT ATTORNEY FEE	0.00	0.00	0.00	0.00	0.00

PERIOD ENDING 10/31/2024

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 10/31/2024	ACTIVITY FOR MONTH 10/31/2024	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
Revenues						
101-283-612.000	APPEAL FEES	50.00	0.00	0.00	50.00	0.00
101-283-613.000	MOTION FEES	2,800.00	1,950.00	120.00	850.00	69.64
101-283-614.000	CERTIFIED COPIES	1,400.00	1,347.00	226.00	53.00	96.21
101-283-615.000	SUBPOENA	0.00	0.00	0.00	0.00	0.00
101-283-616.000	CHILD CARE COLLECTION FEE	5,500.00	207.50	25.00	5,292.50	3.77
101-283-617.000	CHILD CARE COLLECTION FEES	0.00	0.00	0.00	0.00	0.00
101-283-618.000	DNA-CIRCUIT	275.00	264.99	6.79	10.01	96.36
101-283-619.000	RECORD COPIES	1,700.00	1,781.00	153.00	(81.00)	104.76
101-283-621.000	CONTEMPT FEES	200.00	150.00	0.00	50.00	75.00
101-283-630.000	MISC. COURT COSTS AND FEES	25.00	25.00	0.00	0.00	100.00
101-283-630.010	FILIATION ORDERS	75.00	18.00	0.00	57.00	24.00
101-283-656.000	BOND FORFEITURES & BOND COSTS	11,000.00	2,950.00	105.00	8,050.00	26.82
101-283-657.000	ORDINANCE FINES AND COSTS	134.00	134.00	0.00	0.00	100.00
101-283-660.000	STATUTE COSTS	11,602.00	11,402.84	356.00	199.16	98.28
101-283-676.000	REIMBURSEMENTS - GENERAL	0.00	0.00	0.00	0.00	0.00
101-283-676.300	ATTORNEY FEE REIMBURSEMENT	1,500.00	578.00	0.00	922.00	38.53
101-283-687.000	RECORD SEARCHES	1,800.00	0.00	0.00	1,800.00	0.00
Total Dept 283 - CIRCUIT COURT		45,882.00	27,295.94	1,798.72	18,586.06	59.49
Dept 286 - DISTRICT COURT						
101-286-476.000	DISCOVERY SUBPOENA	0.00	0.00	0.00	0.00	0.00
101-286-479.030	BENCH WARRANT FEES	14,000.00	10,134.00	760.00	3,866.00	72.39
101-286-544.000	DRUNK DRIVING CASE FLOW ASSIST	6,500.00	4,001.93	0.00	2,498.07	61.57
101-286-545.000	DRUG CASE INFO MNGMNT ACCT	0.00	0.00	0.00	0.00	0.00
101-286-600.000	COURT COSTS	179,804.00	144,851.20	13,469.55	34,952.80	80.56
101-286-601.000	COURT FILING FEES	20,000.00	14,346.00	1,765.00	5,654.00	71.73
101-286-602.000	GARNISHMENT FEES	45.00	45.00	0.00	0.00	100.00
101-286-603.000	MARRIAGE FEES	300.00	10.00	0.00	290.00	3.33
101-286-604.000	10% BOND COSTS	2,000.00	274.00	0.00	1,726.00	13.70
101-286-605.000	CERTIFIED COPIES	2,000.00	468.00	84.00	1,532.00	23.40
101-286-606.001	CERTIFIED MAIL	721.00	494.00	0.00	227.00	68.52
101-286-607.111	CRIME VICTIMS	5,500.00	3,716.48	401.50	1,783.52	67.57
101-286-609.000	FORMS	200.00	153.00	18.00	47.00	76.50
101-286-610.001	WRIT OF EXECUTION	33,000.00	15,225.00	5,460.00	17,775.00	46.14
101-286-610.002	COURT RESTITUTION COLLECTIONS	0.00	0.00	0.00	0.00	0.00
101-286-611.000	JURY DEMAND FEES	100.00	40.00	0.00	60.00	40.00
101-286-615.000	FORENSIC LAB FEE	0.00	0.00	0.00	0.00	0.00
101-286-618.000	DNA-DISTRICT COURT	6.00	6.00	6.00	0.00	100.00
101-286-620.000	PROBATION OVERSIGHT	15,000.00	8,416.00	700.00	6,584.00	56.11
101-286-623.000	PUBLIC DEFENDER ASSESSMENT	0.00	0.00	0.00	0.00	0.00
101-286-626.000	MISC COURT COSTS & FEES	2,500.00	1,450.00	230.00	1,050.00	58.00
101-286-656.000	SOS	1,500.00	369.80	81.50	1,130.20	24.65
101-286-656.001	NO PROOF OF INSURANCE FEE	5,000.00	2,574.00	370.00	2,426.00	51.48
101-286-657.000	ORDINANCE FINES AND COSTS	2,000.00	1,115.90	157.45	884.10	55.80
101-286-663.000	BOND FORFEITURE & BOND COSTS	20,500.00	13,925.00	625.00	6,575.00	67.93
101-286-676.000	REIMBURSEMENTS - GENERAL	0.00	0.00	0.00	0.00	0.00
101-286-676.300	ATTORNEY FEE REIMBURSEMENT	8,500.00	5,212.00	258.00	3,288.00	61.32
101-286-687.000	RECORD SEARCH	0.00	0.00	0.00	0.00	0.00
Total Dept 286 - DISTRICT COURT		319,176.00	226,827.31	24,386.00	92,348.69	71.07
Dept 289 - FRIEND OF THE COURT						
101-289-476.000	STATUTORY FEES	24,959.00	19,982.02	828.52	4,976.98	80.06

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Fund 101 - GENERAL FUND						
Revenues						
101-289-476.100	PROCESSING FEE	0.00	0.00	0.00	0.00	0.00
101-289-608.200	JUDGEMENT FEES	0.00	0.00	0.00	0.00	0.00
101-289-609.020	NON-ADC COLLECTIONS	0.00	0.00	0.00	0.00	0.00
101-289-609.030	CONFINEMENT COLLECTIONS	0.00	0.00	0.00	0.00	0.00
101-289-611.000	RECORD COPYING	0.00	0.00	0.00	0.00	0.00
101-289-639.010	TITLE SEARCH FEE	0.00	0.00	0.00	0.00	0.00
101-289-676.000	REIMBURSEMENTS - GENERAL	41.00	40.42	0.00	0.58	98.59
Total Dept 289 - FRIEND OF THE COURT		25,000.00	20,022.44	828.52	4,977.56	80.09
Dept 294 - PROBATE COURT						
101-294-479.000	SECRET MARRIAGE LICENSE	0.00	0.00	0.00	0.00	0.00
101-294-479.030	PHOTOCOPIES	500.00	465.00	28.00	35.00	93.00
101-294-601.000	COURT FILING FEE	0.00	0.00	0.00	0.00	0.00
101-294-607.031	COLLECTION FEE-VICTIMS RIGHTS	0.00	0.00	0.00	0.00	0.00
101-294-607.300	WILLS FOR SAFEKEEPING	400.00	225.00	50.00	175.00	56.25
101-294-612.000	GUARDIAN AD LITEM REIMB.	0.00	0.00	0.00	0.00	0.00
101-294-613.000	CERTIFIED COPIES	1,450.00	1,357.00	96.00	93.00	93.59
101-294-614.000	ESTATE INVENTORY FEE	12,500.00	12,287.06	395.71	212.94	98.30
101-294-615.000	CHILD CARE COLLECTION FEE	0.00	0.00	0.00	0.00	0.00
101-294-616.000	MOTION FEES	1,250.00	1,260.50	120.00	(10.50)	100.84
101-294-617.000	JURY DEMAND FEES	0.00	0.00	0.00	0.00	0.00
101-294-620.000	APPEAL FEE	0.00	0.00	0.00	0.00	0.00
101-294-621.000	OPEN SAFE DEPOSIT BOX	0.00	0.00	0.00	0.00	0.00
101-294-626.000	MISC. COURT COSTS & FEES	0.00	0.00	0.00	0.00	0.00
101-294-629.000	LETTERS OF AUTHORITY	100.00	12.00	0.00	88.00	12.00
101-294-676.000	REIMBURSEMENTS - GENERAL	0.00	0.00	0.00	0.00	0.00
101-294-699.000	INTERFUND TRANSFERS IN	0.00	0.00	0.00	0.00	0.00
Total Dept 294 - PROBATE COURT		16,200.00	15,606.56	689.71	593.44	96.34
Dept 296 - PROSECUTING ATTORNEY						
101-296-671.000	CAPITAL LEASE PROCEED	0.00	0.00	0.00	0.00	0.00
101-296-676.000	REIMBURSEMENTS - GENERAL	8,000.00	4,000.00	0.00	4,000.00	50.00
Total Dept 296 - PROSECUTING ATTORNEY		8,000.00	4,000.00	0.00	4,000.00	50.00
Dept 301 - SHERIFF						
101-301-439.000	MARIJUANA TAX	0.00	0.00	0.00	0.00	0.00
101-301-570.002	VICTIM'S SERVICES GRANT-MSAES	0.00	0.00	0.00	0.00	0.00
101-301-607.001	PROCESSING FEE	0.00	0.00	0.00	0.00	0.00
101-301-607.002	STATUTORY FEES FOR CIVIL PROCE	9,000.00	5,248.00	560.00	3,752.00	58.31
101-301-607.003	MILEAGE FEES FOR CIVIL PROCESS	3,900.00	2,899.64	403.62	1,000.36	74.35
101-301-607.004	VEHICLE INSPECTION FEES	4,500.00	3,500.00	300.00	1,000.00	77.78
101-301-607.005	REPORT COPY FEES	4,000.00	3,504.95	331.60	495.05	87.62
101-301-607.006	PHOTOGRAPH REPRODUCTION FEES	25.00	20.00	0.00	5.00	80.00
101-301-607.007	CHARGES FOR SERVICES	80,000.00	91,428.96	14,505.26	(11,428.96)	114.29
101-301-607.010	FINES AND COSTS	0.00	0.00	0.00	0.00	0.00
101-301-607.011	INMATE TELEPHONE COMMISSION	8,340.00	7,039.93	644.30	1,300.07	84.41
101-301-607.013	BOAT LIVERY INSPECTION FEES	0.00	0.00	0.00	0.00	0.00
101-301-607.014	REWARD - SOCIAL SECURITY	3,000.00	1,400.00	400.00	1,600.00	46.67
101-301-607.015	RESTITUTION FOR DRUNK DRIVING	5,000.00	4,817.00	400.00	183.00	96.34
101-301-607.016	FINGERPRINT - LIVE SCAN	2,800.00	2,358.00	234.00	442.00	84.21

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 10/31/2024	ACTIVITY FOR MONTH 10/31/2024	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
Revenues						
101-301-607.017	SEX OFFENDER REGISTRATION	1,500.00	540.00	40.00	960.00	36.00
101-301-618.000	DNA-SHERIFF`	800.00	722.48	31.98	77.52	90.31
101-301-626.002	TETHER DAILY FEE	2,800.00	1,872.00	0.00	928.00	66.86
101-301-626.003	TETHER HOOKUP FEE	75.00	0.00	0.00	75.00	0.00
101-301-626.004	ROOM/BOARD FOR JAIL INMATES	32,000.00	20,639.27	1,192.09	11,360.73	64.50
101-301-674.000	CONTRIBUTIONS & DONATIONS	18,000.00	9,700.00	9,700.00	8,300.00	53.89
101-301-675.001	RAP GRANT - MMRMA	0.00	0.00	0.00	0.00	0.00
101-301-676.000	REIMBURSEMENTS - GENERAL	23,000.00	19,930.97	0.00	3,069.03	86.66
101-301-676.100	REIMBURSEMENTS FROM EMPLOYEES	1,000.00	357.00	0.00	643.00	35.70
101-301-676.200	REIMBURSED INMATE MEDICAL EXPENSE	5,500.00	5,257.83	621.28	242.17	95.60
101-301-693.000	SALE OF SURPLUS PROPERTY	2,479.00	2,478.30	1,050.00	0.70	99.97
101-301-693.101	SALE OF RECOV/ABANDONED/FORFEITED PROP	0.00	0.00	0.00	0.00	0.00
Total Dept 301 - SHERIFF		207,719.00	183,714.33	30,414.13	24,004.67	88.44
Dept 302 - STUDENT RESOURCE OFFICER						
101-302-676.000	REIMBURSEMENTS - GENERAL	81,788.00	81,787.11	0.00	0.89	100.00
Total Dept 302 - STUDENT RESOURCE OFFICER		81,788.00	81,787.11	0.00	0.89	100.00
Dept 327 - JAG - LIVESCAN PALM READER						
101-327-512.000	LIVE SCAN PALM READER GRANT	0.00	0.00	0.00	0.00	0.00
Total Dept 327 - JAG - LIVESCAN PALM READER		0.00	0.00	0.00	0.00	0.00
Dept 334 - CLICK IT OR TICKET						
101-334-512.000	JAG - MOBILE DATA WIRELESS GRANT	0.00	0.00	0.00	0.00	0.00
Total Dept 334 - CLICK IT OR TICKET		0.00	0.00	0.00	0.00	0.00
Dept 351 - JAIL						
101-351-676.000	REIMBURSEMENTS - GENERAL	0.00	0.00	0.00	0.00	0.00
Total Dept 351 - JAIL		0.00	0.00	0.00	0.00	0.00
Dept 430 - ANIMAL CONTROL						
101-430-479.000	DOG LICENSE FEES	2,392.00	1,687.00	533.00	705.00	70.53
101-430-479.010	KENNEL LICENSE FEES	155.00	105.00	0.00	50.00	67.74
101-430-479.012	POUND FEES	1,800.00	1,233.00	150.00	567.00	68.50
101-430-479.015	SURRENDER FEE	700.00	500.00	100.00	200.00	71.43
101-430-479.020	DISPOSAL FEES	900.00	750.00	150.00	150.00	83.33
101-430-479.021	EUTHANASIA FEES	300.00	270.00	50.00	30.00	90.00
101-430-479.030	COPY FEES	0.00	0.00	0.00	0.00	0.00
101-430-479.040	KENNEL INSPECTION FEES	315.00	315.00	0.00	0.00	100.00
101-430-480.000	SALE OF DOGS	2,200.00	2,190.00	620.00	10.00	99.55
101-430-635.000	RESTITUTION	0.00	0.00	0.00	0.00	0.00
101-430-674.000	DONATIONS	8.00	8.00	0.00	0.00	100.00
101-430-675.010	TWO SEVEN OH GRANT REVENUE	15,172.00	15,171.85	0.00	0.15	100.00
101-430-676.000	REIMBURSEMENTS - GENERAL	0.00	0.00	0.00	0.00	0.00
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GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 10/31/2024	ACTIVITY FOR MONTH 10/31/2024	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
Revenues						
Total Dept 430 - ANIMAL CONTROL		23,942.00	22,229.85	1,603.00	1,712.15	92.85
Dept 442 - DRAIN COMMISSIONER						
101-442-422.010	SOIL EROSION PERMITS	0.00	0.00	0.00	0.00	0.00
101-442-476.000	PLAT REVIEW	0.00	0.00	0.00	0.00	0.00
101-442-476.020	COPIES & MAPS	0.00	0.00	0.00	0.00	0.00
101-442-476.030	ENGINEERING REVIEW DEPOSITS	0.00	0.00	0.00	0.00	0.00
101-442-491.000	SOIL & EROSION PERMITS	29,500.00	29,237.50	1,425.00	262.50	99.11
101-442-676.000	REIMBURSEMENTS - GENERAL	0.00	0.00	0.00	0.00	0.00
101-442-676.001	REIMBURSEMENTS - TAX BOND	0.00	0.00	0.00	0.00	0.00
101-442-687.000	REFUNDS - GENERAL	0.00	0.00	0.00	0.00	0.00
Total Dept 442 - DRAIN COMMISSIONER		29,500.00	29,237.50	1,425.00	262.50	99.11
Dept 528 - TRANSFER STATION/RECYCLING CEN						
101-528-492.000	TRANSFER FEES	250,000.00	229,478.00	28,364.00	20,522.00	91.79
101-528-492.010	RECYCLING	9,000.00	6,065.00	615.00	2,935.00	67.39
101-528-676.000	REIMBURSEMENTS - GENERAL	9,000.00	7,447.00	0.00	1,553.00	82.74
Total Dept 528 - TRANSFER STATION/RECYCLING CEN		268,000.00	242,990.00	28,979.00	25,010.00	90.67
Dept 595 - AIRPORT						
101-595-671.000	LEASE INTEREST REVENUE	0.00	0.00	0.00	0.00	0.00
Total Dept 595 - AIRPORT		0.00	0.00	0.00	0.00	0.00
Dept 605 - CONTAGIOUS DISEASES						
101-605-528.131	FEDERAL GRANTS - OTHER	0.00	0.00	0.00	0.00	0.00
101-605-528.267	FEDERAL GRANTS - OTHER	0.00	0.00	0.00	0.00	0.00
101-605-528.301	FEDERAL GRANTS - OTHER	0.00	0.00	0.00	0.00	0.00
Total Dept 605 - CONTAGIOUS DISEASES		0.00	0.00	0.00	0.00	0.00
Dept 711 - REGISTER OF DEEDS						
101-711-422.010	TRANSFER TAX	150,000.00	153,244.30	19,586.60	(3,244.30)	102.16
101-711-476.000	CHARGES FOR SERVICES	170,000.00	136,574.60	13,247.72	33,425.40	80.34
101-711-618.002	PASSPORTS	0.00	0.00	0.00	0.00	0.00
Total Dept 711 - REGISTER OF DEEDS		320,000.00	289,818.90	32,834.32	30,181.10	90.57
Dept 728 - ECONOMIC & COMMUNITY DEVELOPMENT						
101-728-674.000	DONATIONS	0.00	0.00	0.00	0.00	0.00
Total Dept 728 - ECONOMIC & COMMUNITY DEVELOPMENT		0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		13,935,770.00	11,048,187.57	560,523.32	2,887,582.43	79.28

REVENUE REPORT FOR OCEANA COUNTY
PERIOD ENDING 10/31/2024

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 10/31/2024	ACTIVITY FOR MONTH 10/31/2024	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
Fund 101 - GENERAL FUND:						
TOTAL REVENUES		13,935,770.00	11,048,187.57	560,523.32	2,887,582.43	79.28

EXPENDITURE REPORT FOR OCEANA COUNTY
 PERIOD ENDING 10/31/2024

83.3%

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 10/31/2024	BUDGET AMENDMENT ACTIVITY	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
000 - GENERAL		1,016,746.00	485,001.59	0.00	531,744.41	47.70
101 - BOARD OF COMMISSIONERS		221,833.00	176,973.50	400.00	44,859.50	79.78
172 - COUNTY ADMINISTRATION		369,064.00	294,242.42	140.00	74,821.58	79.73
208 - INSURANCE		188,591.00	185,825.21	3,017.00	2,765.79	98.53
209 - UNEMPLOYMENT		3,000.00	0.00	0.00	3,000.00	0.00
215 - COUNTY CLERK		244,195.00	196,845.56	0.00	47,349.44	80.61
216 - JURY BOARD		2,585.00	1,556.99	0.00	1,028.01	60.23
217 - APPORTIONMENT		0.00	0.00	0.00	0.00	0.00
221 - HEALTH DEPARTMENT		0.00	0.00	0.00	0.00	0.00
223 - COUNTY AUDITING		45,280.00	45,280.00	0.00	0.00	100.00
228 - DATA PROCESSING		53,162.00	44,751.11	0.00	8,410.89	84.18
229 - TECHNOLOGY DEPARTMENT		156,649.00	111,631.86	1,602.00	45,017.14	71.26
244 - TAX ALLOCATION BOARD		0.00	0.00	0.00	0.00	0.00
245 - REMONUMENTATION BUDGET		40,727.00	12,427.55	0.00	28,299.45	30.51
248 - GENERAL SERVICES ADMIN.		844,056.00	704,150.07	94,854.00	139,905.93	83.42
249 - PLAT BOARD		582.00	0.00	0.00	582.00	0.00
250 - MICROFILMING		1,500.00	1,468.35	0.00	31.65	97.89
251 - RECORD COPYING		0.00	0.00	0.00	0.00	0.00
252 - TELEPHONE COMMUNICATIONS		0.00	0.00	0.00	0.00	0.00
253 - COUNTY TREASURER		316,648.00	270,828.50	12,609.00	45,819.50	85.53
255 - TAX TRIBUNAL REFUNDS ORDERED		5,000.00	0.00	0.00	5,000.00	0.00
256 - CONTINGENCY		50,000.00	0.00	0.00	50,000.00	0.00
257 - EQUALIZATION		224,080.00	221,863.44	0.00	2,216.56	99.01
262 - ELECTIONS		141,676.00	93,341.84	0.00	48,334.16	65.88
265 - COURTHOUSE AND GROUNDS		298,571.00	233,813.19	1,000.00	64,757.81	78.31

EXPENDITURE REPORT FOR OCEANA COUNTY
 PERIOD ENDING 10/31/2024

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 10/31/2024	BUDGET AMENDMENT ACTIVITY	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
283 - CIRCUIT COURT		722,600.00	519,967.30	4,722.00	202,632.70	71.96
286 - DISTRICT COURT		385,505.00	309,880.18	0.00	75,624.82	80.38
289 - FRIEND OF THE COURT		599,620.00	483,947.53	3,715.00	115,672.47	80.71
292 - LAW LIBRARY		0.00	0.00	0.00	0.00	0.00
294 - PROBATE COURT		317,641.00	235,756.34	0.00	81,884.66	74.22
295 - CIRCUIT COURT PROBATION/PAROLE		6,000.00	1,446.85	0.00	4,553.15	24.11
296 - PROSECUTING ATTORNEY		449,901.20	345,316.54	21,902.00	104,584.66	76.75
298 - FAMILY COUNSELING		2,500.00	0.00	0.00	2,500.00	0.00
301 - SHERIFF		3,272,296.00	2,677,237.06	32,203.00	595,058.94	81.82
302 - STUDENT RESOURCE OFFICER		109,161.00	83,181.21	900.00	25,979.79	76.20
316 - CLICK IT OR TICKET		0.00	0.00	0.00	0.00	0.00
326 - OHSP-MOBILE DATA TERMINAL		0.00	0.00	0.00	0.00	0.00
327 - JAG - LIVESCAN PALM READER		0.00	0.00	0.00	0.00	0.00
331 - MARINE LAW		124,104.00	64,057.00	0.00	60,047.00	51.62
332 - SNOWMOBILE ENFORCEMENT		37,130.00	26,800.01	0.00	10,329.99	72.18
333 - SECONDARY ROAD PATROL		105,875.00	74,162.95	5,000.00	31,712.05	70.05
334 - CLICK IT OR TICKET		0.00	0.00	0.00	0.00	0.00
341 - COMMUNITY WILDFIRE PROTECTION		0.00	0.00	0.00	0.00	0.00
351 - JAIL		1,555,340.73	1,302,338.14	31,401.00	253,002.59	83.73
422 - PSIC INTEROPERABLE COMM		0.00	0.00	0.00	0.00	0.00
423 - 2002 SUPPL PLANNING GRANT		0.00	0.00	0.00	0.00	0.00
426 - EMERGENCY MANAGEMENT		118,113.00	78,489.28	4,000.00	39,623.72	66.45
430 - ANIMAL CONTROL		204,632.00	153,949.95	1,000.00	50,682.05	75.23
442 - DRAIN COMMISSIONER		177,204.00	153,743.71	1,320.00	23,460.29	86.76
445 - DRAINS - PUBLIC BENEFIT		3,100.00	2,941.31	0.00	158.69	94.88

EXPENDITURE REPORT FOR OCEANA COUNTY
 PERIOD ENDING 10/31/2024

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 10/31/2024	BUDGET AMENDMENT ACTIVITY	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
528	- TRANSFER STATION/RECYCLING CEN	438,806.00	391,598.31	1,255.00	47,207.69	89.24
568	- SOIL CONSERVATION DISTRICT	20,000.00	20,000.00	0.00	0.00	100.00
595	- AIRPORT	131,467.00	93,340.75	1,300.00	38,126.25	71.00
601	- HEALTH DEPARTMENT	220,655.00	194,200.26	0.00	26,454.74	88.01
605	- CONTAGIOUS DISEASES	2,000.00	180.53	0.00	1,819.47	9.03
648	- MEDICAL EXAMINER	89,358.00	74,851.04	9,424.00	14,506.96	83.77
649	- MENTAL HEALTH	130,000.00	105,922.90	0.00	24,077.10	81.48
662	- CHILD CARE	0.00	0.00	0.00	0.00	0.00
670	- BOARD OF SOCIAL SERVICES - DSS	0.00	0.00	0.00	0.00	0.00
689	- VETERANS RELIEF	0.00	0.00	0.00	0.00	0.00
690	- HOUSING COMMISSION	0.00	0.00	0.00	0.00	0.00
701	- PLANNING	22,600.00	12,355.44	0.00	10,244.56	54.67
710	- MSU EXTENSION	146,495.00	146,395.00	0.00	100.00	99.93
711	- REGISTER OF DEEDS	232,328.00	192,975.48	1,050.00	39,352.52	83.06
728	- ECONOMIC & COMMUNITY DEVELOPMENT	86,460.00	84,128.05	0.00	2,331.95	97.30
751	- PARKS & RECREATION COMMISSION	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		13,934,836.93	10,909,164.30	232,814.00	3,025,672.63	78.29
Fund 101 - GENERAL FUND:						
TOTAL EXPENDITURES		13,934,836.93	10,909,164.30	232,814.00	3,025,672.63	78.29

Items highlighted in yellow are budgets that we pay items in advance.



Oceana County Board of Commissioners

County Building
100 State Street, Suite M-4, Hart, MI 49420

AGENDA

Board Meeting

The Oceana County Board of Commissioners will hold its **Regular Meeting on Thursday, November 14, 2024, beginning at 11:30 a.m.** in the Oceana County Board of Commissioners Room, 100 State Street, Hart, MI 49420.

Board Chair: Robert Walker

Board Vice-Chair: Tim Beggs

Presenter	Description	Item #
Chair	Pledge of Allegiance Call to Order Roll Call Approval of minutes from October 24, 2024 Pages 57-61 Conflict of Interest Disclosure Regarding Agenda Items Changes to the Agenda Approval of the Agenda Public Comment (<i>state your name, current address, and agenda item or topic</i>)	
Commissioner Beggs	CLOSED SESSION for strategy and negotiations for collective bargaining pursuant to MCL 15.268(1)(c) Motion to enter into closed session to discuss strategy and negotiations for collective bargaining as permitted by MCL 15.268(1)(c).	2024-137
Commissioner Hardy	FOP Tentative Agreement	2024-142
Commissioner Hardy	Amend Health Insurance Motion Motion to amend 2024-130 to read “prescription coverage to be managed by ARORx” due to the competitive bidding process.	2024-130
Commissioner Erickson	Materials Management Appointment Motion 2024-128 to appoint Mr. Donald Squire, Arbre Farms, to the Materials Management Committee as a representative of a business that generates managed materials with the term to expire on December 31, 2029. <div style="text-align: right;">Roll Call</div>	2024-132
Commissioner McCormick	Materials Management Committee Approval Motion 2024-133 to approve the complete Materials Management Committee to include members from Oceana, Mason, Lake, Newaygo and Muskegon Counties. <div style="text-align: right;">Roll Call</div>	2024-133

Presenter	Description	Item #
Commissioner Erickson	<p>Health Department lease extension</p> <p>Motion 2024-134 to extend the lease agreement with the District 10 Health Department for five years through December 31, 2029.</p> <p style="text-align: right;">Roll Call</p>	2024-134
Commissioner McCormick	<p>Courthouse Basement Carpet</p> <p>Motion 2024-135 to approve the carpet installation bid with Herbs Carpet and Tile in the amount of \$66,650.13 with funds to be paid from the building improvement fund.</p> <p style="text-align: right;">Roll Call</p>	2024-135
Commissioner Hardy	<p>Parks and Recreation ARPA Reallocation</p> <p>Motion 2024-136 to allow the Parks and Recreation to reallocate their remaining ARPA funds for Black Lake in the amount of \$33,918 for the purpose of building out the new parking area and the full addition of the 1400' boardwalk.</p> <p style="text-align: right;">Roll Call</p>	2024-136
Commissioner Beggs	<p>Transfer of ARPA Funds to General Fund</p> <p>Motion 2024-138 to transfer the remaining ARPA Funds to the County General Fund, prior to December 31, 2024, as they were reported as revenue loss with fund balance to be used for pending projects that were approved during the ARPA process with the Administrator's office to continue tracking these items.</p> <p style="text-align: right;">Roll Call</p>	2024-138
Commissioner Erickson	<p>Building and Grounds Snowplow Bid</p> <p>Motion 2024-139 to accept the bid proposals for snow plowing and removal services for 2024-2025 winter season for:</p> <p>Location #1 Company_____ Plowing Amt:_____ Removal_____ Salt_____</p> <p>Location #2 Company_____ Plowing Amt:_____ Removal_____ Salt_____</p> <p>Location #3 Company_____ Plowing Amt:_____ Removal N/A Salt N/A</p> <p>Location #4 Company_____ Plowing Amt:_____ Removal N/A Salt N/A</p> <p style="text-align: right;">Roll Call</p>	2024-139
Commissioner McCormick	<p>Planning Commission Appointment</p> <p>Motion #2024-141 to appoint Erin MacGregor to the unexpired term of John Foss to the County Planning Commission to expire on December 31, 2025.</p> <p style="text-align: right;">Roll Call</p>	2024-141

Presenter	Description	Item #
Commissioner Erickson	<p>Medical Examiner Appointment</p> <p>Motion to appoint Rudy Ochs, DO, as the County’s Medical Examiner for a four-year term through October 1, 2027.</p> <p style="text-align: right;">Roll Call</p>	2024-143
Commissioner Beggs	<p>Transfer of Funds to Public Safety Fund</p> <p>Motion to move the \$9,700 received from the Electric Forrest for the Sheriff’s Department from the General Fund to the 205 Public Safety Fund for the purpose of equipment.</p> <p style="text-align: right;">Roll Call</p>	2024-144
Commissioner Hardy	<p>Payment of Claims</p> <p style="text-align: right;">Pages 62-64</p>	2024-140
REPORTS FROM COMMISSIONERS AND DEPARTMENT HEADS		
	Public Comment <i>(state your name, current address, and agenda item or topic)</i>	
	Adjournment	

**Board Conference Room
October 24, 2024
Board of Commissioners Minutes**

Chairperson Walker led the Board in the Pledge of Allegiance to the Flag of the United States of America.

Chairperson Walker opened the Public Hearing for the FY 2025 Budget and tax levies at 11:30 a.m.

Public Comments on proposed budget?

Chairman Walker reported that the Finance Committee, acting as a Committee of the Whole, has prepared for the Board’s consideration, the proposed 2025 Budget of the General Fund Revenues and Expenditures in the total amount of \$14,267,887.

Additionally, the Finance Committee prepared for the Board’s consideration, the proposed Position Allocation List and Salary Scale with the following notes:

- Work week hours increased for: Administrator’s Office, Treasurer’s Office, District Court Magistrate, Prosecuting Attorney’s Office, and Friend of the Court Title IV-D Worker
- Additional Sergeant in Sheriff’s Department
- Non-Union Wage Increase of 3%
- Elected Officials Wage Increase of 4%

Chairperson Walker reported that the property tax millage rates to be levied are a subject of the public hearing as follows:

Source	Purpose	July 1, 2024 Millage Levy	December 1, 2024 Millage Levy
Allocated	County Operating	5.6084	0
Voted	Mason/Oceana 911	0	.1362
Voted	Veterans Affairs	0	.1000
Voted	Council on Aging Operating	0	1.0000
Voted	Ambulance	0	.9780
Voted	Oceana County Medical Care Facility	0	2.0000
TOTAL		5.6084	4.2142

Chairperson Walker asked for public comment on the proposed 2025 Budget and Position Allocation List and Salary Scale.

There being no public comments, Chairperson Walker declared the Public Hearing on the County of Oceana's 2025 General Fund Budget and Salary Schedule closed at 11:31 a.m. and called the regular meeting of the Oceana County Board of Commissioners to order on Thursday, October 24, 2024, at 11:32 a.m.

Roll was called by Clerk Anderson. Present: Mr. Erickson, Mr. McCormick, Mr. Beggs, Mr. Hardy, and Mr. Walker.

Also Present: Mr. Larry Lauenstein, Oceana's Herald-Journal correspondent; Ms. Byard, Oceana County Administrator and Ms. Anderson, Oceana County Clerk.

Moved by Mr. Hardy and seconded by Mr. Beggs to approve the minutes from the October 10, 2024 Regular Board Meeting as presented.

Voice vote. Motion carried.

Chairperson Walker asked if any commissioners wished to declare any conflicts of interest on the agenda items. No conflicts were declared.

Chairperson Walker asked if there were any additions to the agenda. He noted that Motion #2024-130 Health Insurance proposal and #2024-131 Committee assignments for Mr. McCormick will be added after #2024-127 Increase of Per Diems for all Board members.

Moved by Mr. Erickson and supported by Mr. McCormick to approve the agenda as amended.

Voice vote. Motion carried.

Public Comment

There were no public comments at this time.

Agenda Items

Chairperson Walker presented Ms. Melanie Coon, Oceana County Chief Deputy Clerk with and award for twenty years of service. He thanked Ms. Coon for her dedicated service and noted that he is looking forward to working with her more closely next year.

MOTION #2024-128 – ADOPTION OF FISCAL YEAR 2025 BUDGE AND TAX LEVIES

Moved by Mr. Hardy and supported by Mr. Erickson, to adopt the proposed Resolution #24-15 adopting the Fiscal Year 2025 Budge and property tax millage rates to be levied.

Roll call vote: Mr. Hardy – yes; Mr. Erickson – yes; Mr. Beggs – yes; Mr. McCormick – yes; and Mr. Walker – yes.

Motion carried.

MOTION #2024-114 – APPROVAL OF SHELBY TOWNSHIP ENCLOSED FACILITY APPROPRIATION REQUEST

Moved by Mr. Beggs and supported by Mr. Erickson, to approve an appropriation in the amount of \$50,000 for the Shelby Township Enclosed Facility project with funds to be paid from ARPA Funds.

Roll call vote: Mr. Beggs – yes; Mr. Erickson – yes; Mr. Hardy - yes; Mr. McCormick – yes; and Mr. Walker – no.

Motion carried.

Chairman Walker stated that he was in favor of this project, but felt that money has already been given to this project and there are many other needs in the county.

MOTION #2024-121 – APPROVAL OF IT SUPPLIES FOR BUILDING DEPARTMENT MOVE

Moved by Mr. McCormick and supported by Mr. Hardy, to approve the purchase of IT items needed for the Building Inspection Department move in the amount not to exceed \$10,000 with funds to be paid from the Building Improvement Fund.

Roll call vote: Mr. McCormick – yes; Mr. Hardy – yes; Mr. Erickson – yes; Mr. Beggs – yes; and Mr. Walker – yes.

Motion carried.

MOTION #2024-122 – APPROVAL OF CHILLER PURCHASE

Moved by Mr. Erickson and supported by Mr. Beggs, to approve the purchase of a chiller for the county courthouse in the amount of \$118,000 from Boardwell Mechanical Services, Inc. with funds to come from ARPA Funds.

Roll call vote: Mr. Erickson – yes; Mr. Beggs – yes; Mr. McCormick – yes; Mr. Hardy – yes; and Mr. Walker – yes.

Motion carried.

Mr. McCormick questioned who reviewed the bids to ensure that the required elements were included in the bids. Mr. Walker explained that the previous Maintenance Supervisor, Mr. Brian Schlaack, was very involved in this project and was satisfied with contents of the bids.

MOTION #2024-123 – APPROVAL OF EMERGENCY MANAGEMENT PERFORMANCE GRANT

Moved by Mr. Beggs and supported by Mr. Hardy, to approve the Fiscal Year 2024 Emergency Management Performance Grants (EMPG) GRANT Agreement Package and allow the Chair, County Clerk and County Administrator to sign.

Roll call vote: Mr. Beggs - yes; Mr. McCormick – yes; Mr. Hardy - yes; Mr. Erickson - yes; and Mr. Walker - yes.

Voice vote. Motion carried.

MOTION #2024-124 – APPROVAL OF MSU EXTENSION MEMORANDUM OF AGREEMENT

Moved by Mr. Erickson and supported by Mr. Hardy to approve the memorandum of agreement between MSU Extension and Oceana County for FY 2025 and allow the Chair to sign.

Roll call vote: Mr. Erickson - yes; Mr. Hardy - yes; Mr. McCormick - yes; Mr. Beggs - yes; and Mr. Walker - yes.

Motion carried.

MOTION #2024-125 – APPROVAL OF MSU EXTENSION FOR CLERICAL SUPPORT

Moved by Mr. McCormick and supported by Mr. Beggs to approve the agreement with MSU Extension and Oceana County for FY 2025 for the purpose of clerical support for economic development and allow the Chair to sign.

Roll call vote: Mr. McCormick - yes; Mr. Beggs - yes; Mr. Erickson - yes; Mr. Hardy - yes; and Mr. Walker - yes.

Motion carried.

MOTION #2024-126 – ADOPTION OF 2024 APPORTIONMENT REPORT AND FORM L-4022

Moved by Mr. Hardy and supported by Mr. McCormick to adopt the 2024 Apportionment Report of Oceana County millage rates as calculated and compiled by the Oceana County Equalization Director

and authorize the Oceana County Equalization Director to complete and sign the Michigan Department of Treasury Form L-4022 to be submitted to the Michigan Department of Treasury in a timely fashion.

Roll call vote: Mr. Hardy - yes; Mr. McCormick - yes; Mr. Erickson - yes; Mr. Beggs - yes; and Mr. Walker - yes.

Motion carried.

MOTION #2024-130 – APPROVAL OF HEALTH INSURANCE PLAN

Moved by Mr. McCormick and supported by Mr. Beggs to renew the current self-funded Blue Care Network Medical Plans as listed below:

- \$250 Deductible
- \$500 Deductible
- \$1000 Deductible
- \$3200 Deductible HSA

with the carve out prescription coverage to be managed by Medtipsters to provide cost savings to the county and employees with all to be managed by Lyric Employer Benefit Management and provide a letter of agent change to Brown and Brown to abide by the 30-day clause in the current contract.

Roll call vote: Mr. McCormick – yes; Mr. Beggs – yes; Mr. Erickson – yes; Mr. Hardy – yes; and Mr. Walker – yes.

Motion carried.

MOTION #2024-131 – COMMITTEE APPOINTMENTS FOR MR. McCORMICK

Moved by Mr. Erickson and supported by Mr. Hardy to appoint Commissioner Joel McCormick to the committee appointments left from Phil Morse’s resignation to expire on December 31, 2024.

Voice vote. Motion carried.

MOTION #2024-127 – APPROVAL OF PER DIEM INCREASE AND COMMISSIONER WAGES

Moved by Mr. Beggs and supported by Mr. Hardy to increase per diem rates from \$30 per meeting to \$50 per meeting as per the county’s allowable per diem schedule and increased County Commissioner wages by 2% for years 2026 and 2028 of their term effective January 1, 2025.

Roll call vote: Mr. Beggs - yes; Mr. Hardy - yes; Mr. Erickson - yes; Mr. McCormick - yes; and Mr. Walker - yes.

Motion carried.

MOTION #2024-129 – PAYMENT OF CLAIMS

Moved by Mr. Hardy and supported by Mr. Beggs, to adopt Motion #2024-129, approving the payment of accounts payable and release of funds for October 24, 2024.

AMBULANCE	\$4,476.46
GIS	-0-
FOC	2,194.06
PENTWATER-HART TRAIL	-0-
SHELBY TWP COMM PARK	-0-
BROWNFIELD	41,485.52

UNOFFICIAL

AUTOMATION R.O.D.	1,026.88
INDIGENT DEFENSE	44,965.26
LCOT	300.00
K9 UNIT	1,251.79
CJT	1,397.69
CDBG	-0-
ARPA	-0-
VETERANS AFFAIRS	7,064.67
TECH & INNOVATION	4,707.80
CAPITAL PROG/EQUIP REP	-0-
PUBLIC IMPROVEMENT	-0-
FORECLOSURE	-0-
BUILDING DEPARTMENT	3,998.11
GENERAL FUND	537,939.69

GRAND TOTAL \$650,807.93

Roll call vote: Mr. Hardy – yes; Mr. Beggs – yes; Mr. Erickson – yes; Mr. McCormick – yes; and Mr. Walker – yes.

Motion carried.

Chairman Walker reminded the Board that in November, there will be only one meeting due to the Thanksgiving holiday. He also noted that there will be a closed session meeting regarding contract negotiations for the Sheriff’s union. He also noted that the Sheriff and Undersheriff will be included in the closed session.

Commissioner’s Reports

Mr. Erickson attended a Walkerville Thrives meeting in Walkerville where PFAS was discussed. He also thanked Mr. Kelly for his participation in the events held at the Research Center.

Mr. Beggs stated that the Veterans’ Affairs Department will be sponsoring a 5K in Shelby and a parade in Hart to celebrate Veterans. Both events will be on Saturday, November 9, 2024.

Clerk Anderson reminded that Early Voting begins this Saturday, October 26, in the Circuit Court Jury Room and continues until Sunday, November 3, 2024. The poll will be open from 8:00 a.m. – 4:00 p.m. each day.

Public Comment

Mr. James Kelly, MSUE District Director expressed his sincere appreciation to the Board for their continued support.

Chairperson Walker asked if there was any further business to come before the Board. There being none, the meeting adjourned at 12:05 p.m.

Amy L. Anderson, Oceana County Clerk

Date

Mr. Walker, Chairperson

Board Approval of Accounts Payable & Release of Funds

Thursday, November 14, 2024

FUND	DEPT #	DEPARTMENT	PR#	PAID	UNPAID	TOTAL
210		AMBULANCE		\$ 264,098.93	\$ 14,211.80	\$ 278,310.73
		AMBULANCE FUND TOTAL		\$ 264,098.93	\$ 14,211.80	\$ 278,310.73
211		GIS		\$ -	\$ -	\$ -
		GIS FUND TOTAL		\$ -	\$ -	\$ -
215		FOC		\$ -	\$ -	\$ -
		FOC PAYROLL	22	\$ -	\$ -	\$ -
		FOC FICA	22	\$ -	\$ -	\$ -
		FOC RETIREMENT	22	\$ -	\$ -	\$ -
		FOC FRINGE	22	\$ -	\$ -	\$ -
		WORKERS COMP	22	\$ -	\$ -	\$ -
		FOC FUND TOTAL		\$ -	\$ -	\$ -
238		PENTWATER-HART TRAIL		\$ -	\$ 398.64	\$ 398.64
		PENTWATER-HART TRAIL FUND TOTAL		\$ -	\$ 398.64	\$ 398.64
239		SHELBY TWP COMMUNITY PARK		\$ -	\$ -	\$ -
		SHELBY TWP COMMUNITY PARK FUND TOTAL		\$ -	\$ -	\$ -
243		BROWNFIELD REDEVELOPMENT AUTHORITY		\$ -	\$ -	\$ -
		BROWNFIELD REDEVELOP. AUTHORITY TOTAL		\$ -	\$ -	\$ -
256		AUTOMATION R.O.D.		\$ -	\$ -	\$ -
		AUTOMATION R.O.D. FUND TOTAL		\$ -	\$ -	\$ -
260		INDIGENT DEFENSE		\$ -	\$ 27,088.40	\$ 27,088.40
		INDIGENT DEFENSE PAYROLL		\$ 2,376.61	\$ -	\$ 2,376.61
		INDIGENT DEFENSE FICA	22	\$ 181.81	\$ -	\$ 181.81
		INDIGENT DEFENSE RETIREMENT	22	\$ -	\$ -	\$ -
		INDIGENT DEFENSE FRINGE	22	\$ 1,682.93	\$ -	\$ 1,682.93
		WORKERS COMP	22	\$ -	\$ -	\$ -
		INDIGENT DEFENSE FUND TOTAL		\$ 4,241.35	\$ 27,088.40	\$ 31,329.75
264		LCOT		\$ 92.00	\$ -	\$ 92.00
		LCOT PAYROLL	22	\$ -	\$ -	\$ -
		LCOT FICA	22	\$ -	\$ -	\$ -
		LCOT RETIREMENT	22	\$ -	\$ -	\$ -
		WORKERS COMP	22	\$ -	\$ -	\$ -
		RETIREMENT	22	\$ -	\$ -	\$ -
		LOCT FUND TOTAL		\$ -	\$ -	\$ -
267		K9 UNIT		\$ -	\$ -	\$ -
		K9 UNIT FUND		\$ -	\$ -	\$ -
272		CRIMINAL JUSTICE TRAINING		\$ -	\$ -	\$ -
		CRIMINAL JUSTICE TRAINING FUND TOTAL		\$ -	\$ -	\$ -
277		CDBG		\$ -	\$ -	\$ -
		CDBG FUND TOTAL		\$ -	\$ -	\$ -
286		ARPA		\$ -	\$ 10,680.00	\$ 10,680.00
		APRA FUND TOTAL		\$ -	\$ 10,680.00	\$ 10,680.00
293		DEPT OF VET AFFAIRS		\$ 1,000.00	\$ 4,255.39	\$ 5,255.39
		DEPT OF VET AFFAIRS PAYROLL	22	\$ 4,820.18	\$ -	\$ 4,820.18
		DEPT OF VET AFFAIRS FICA	22	\$ 191.18	\$ -	\$ 191.18
		DEPT OF VET AFFAIRS RETIREMENT	22	\$ -	\$ -	\$ -

	DEPT OF VET AFFAIRS FRINGE	22	\$	1,671.90	\$	-	\$	1,671.90
	WORKERS COMP	22	\$	-	\$	-	\$	-
	DEPT OF VET AFFAIRS FUND TOTAL		\$	7,683.26	\$	4,255.39	\$	11,938.65
298	TECHNOLOGY & INNOVATION		\$	2,795.13	\$	5,243.44	\$	8,038.57
	TECHNOLOGY & INNOVATION FUND TOTAL		\$	2,795.13	\$	5,243.44	\$	8,038.57
405	CAPITAL PROJ-EQUIP REPLACE		\$	-	\$	-	\$	-
	CAPITAL PROJ-EQUIP REPLACE FUND TOTAL		\$	-	\$	-	\$	-
445	PUBLIC IMPROVEMENT		\$	-	\$	84,774.20	\$	84,774.20
	PUBLIC IMPROVEMENT FUND TOTAL		\$	-	\$	84,774.20	\$	84,774.20
549	BUILDING DEPARTMENT		\$	29,834.40	\$	5,029.00	\$	34,863.40
	BUILDING DEPARTMENT PAYROLL	22	\$	2,559.11	\$	-	\$	2,559.11
	BUILDING DEPARTMENT FICA	22	\$	365.10	\$	-	\$	365.10
	BUILDING DEPARTMENT RETIREMENT	22	\$	-	\$	-	\$	-
	BUILDING DEPARTMENT FRINGE	22	\$	1,673.02	\$	-	\$	1,673.02
	WORKERS COMP	22	\$	-	\$	-	\$	-
	BUILDING DEPARTMENT FUND TOTAL		\$	34,431.63	\$	5,029.00	\$	39,460.63
101	GENERAL FUND	PR#	PAID		UNPAID		TOTAL	
	101	BOARD OF COMMISSIONERS	\$	129.31	\$	373.09	\$	502.40
	172	ADMINISTRATOR/FISCAL OFFICER	\$	-	\$	104.00	\$	104.00
	208	INSURANCE	\$	215.91	\$	-	\$	215.91
	209	UNEMPLOYMENT COMPENSATION	\$	-	\$	-	\$	-
	215	COUNTY CLERK	\$	-	\$	100.09	\$	100.09
	216	JURY BOARD	\$	-	\$	-	\$	-
	217	APPORTIONMENT	\$	-	\$	-	\$	-
	223	COUNTY AUDITING	\$	-	\$	-	\$	-
	228	DATA PROCESSING	\$	950.00	\$	144.84	\$	1,094.84
	229	TECHNOLOGY	\$	-	\$	-	\$	-
	244	TAX ALLOCATION	\$	-	\$	-	\$	-
	245	REMONUMENTATION	\$	-	\$	20,068.50	\$	20,068.50
	248	GENERAL SERVICES	\$	890.94	\$	342.93	\$	1,233.87
	249	PLAT BOARD	\$	-	\$	-	\$	-
	250	MICROFILM	\$	-	\$	-	\$	-
	253	COUNTY TREASURER	\$	-	\$	82.36	\$	82.36
	257	EQUALIZATION	\$	-	\$	50.00	\$	50.00
	262	ELECTIONS	\$	-	\$	193.13	\$	193.13
	265	COURTHOUSE/GROUNDS	\$	5,142.94	\$	2,236.57	\$	7,379.51
	283	CIRCUIT COURT	\$	229.74	\$	7,678.47	\$	7,908.21
	286	DISTRICT COURT	\$	3.58	\$	1,008.66	\$	1,012.24
	289	FRIEND OF THE COURT	\$	5,031.05	\$	405.75	\$	5,436.80
	294	PROBATE COURT	\$	97.82	\$	800.00	\$	897.82
	295	PROBATION/PAROLE	\$	-	\$	-	\$	-
	296	PROSECUTING ATTORNEY	\$	-	\$	39.96	\$	39.96
	298	FAMILY COUNSELING	\$	-	\$	-	\$	-
	301	SHERIFF	\$	9,243.43	\$	4,980.00	\$	14,223.43
	331	MARINE LAW	\$	-	\$	-	\$	-
	332	SNOWMOBILE ENFORCEMENT	\$	-	\$	-	\$	-
	333	ROAD PATROL	\$	-	\$	-	\$	-
	351	JAIL	\$	25,663.41	\$	3,020.12	\$	28,683.53

426	EMERGENCY MANAGEMENT		\$	-	\$	340.36	\$	340.36
430	ANIMAL CONTROL		\$	-	\$	1,876.87	\$	1,876.87
442	DRAIN COMMISSIONER		\$	47.50	\$	1,251.77	\$	1,299.27
445	DRAINS - PUBLIC BENEFIT		\$	-	\$	-	\$	-
528	TRANSFER STATION/RECYCLING CENTER		\$	135.60	\$	22,355.17	\$	22,490.77
568	SOIL CONSERVATION		\$	-	\$	-	\$	-
595	AIRPORT		\$	470.65	\$	210.71	\$	681.36
601	HEALTH DEPARTMENT		\$	1,328.06	\$	495.17	\$	1,823.23
605	CONTAGIOUS DISEASES		\$	-	\$	84.78	\$	84.78
648	MEDICAL EXAMINER		\$	-	\$	762.30	\$	762.30
649	COMMUNITY MENTAL HEALTH		\$	10,647.92	\$	-	\$	10,647.92
701	PLANNING COMMISSION		\$	-	\$	-	\$	-
710	MSU EXTENSION		\$	-	\$	-	\$	-
711	REGISTER OF DEEDS		\$	-	\$	-	\$	-
728	EDC		\$	6.16	\$	-	\$	6.16
	GENERAL PAYROLL	22	\$	211,436.04	\$	-	\$	211,436.04
	GENERAL FICA	22	\$	15,784.90	\$	-	\$	15,784.90
	GENERAL RETIREMENT	22	\$	-	\$	-	\$	-
	GENERAL FRINGE	22	\$	124,701.17	\$	-	\$	124,701.17
	WORKERS COMP	22	\$	-	\$	-	\$	-
GENERAL FUND TOTAL			\$	412,156.13	\$	69,005.60	\$	481,161.73
GRAND TOTAL			\$	725,406.43	\$	220,686.47	\$	946,092.90
GENERAL FUND WITHOUT PAYROLL			\$	60,234.02				