

Oceana County Board of Commissioners

Thursday, October 10, 2024

Today's meetings
begin at **10:00 a.m.**

Committees and Board Meeting Packet



Board of Commissioners

Robert Walker, Chairperson
Craig Hardy
Paul Erickson

Tim Beggs, Vice-Chairperson
Joel McCormick

Prepared by:

Tracy Byard
Oceana County Administrator



Oceana County, Michigan

PUBLIC NOTICE

OCEANA COUNTY BOARD OF COMMISSIONERS

100 State Street, Hart, MI 49420 – (231) 873-4835

The Oceana County Board of Commissioners **will hold** the following committee meetings and its regular board meeting on **Thursday, October 10, 2024** beginning at 10:00 a.m. and 11:30 a.m. respectively. The meetings will be held in the Oceana County Board of Commissioners Room located at 100 State Street, Hart, MI 49420.

- Finance and Administration Committee
- Regular Board of Commissioners Meeting

Detailed meeting agendas are available online at:

<https://oceana.mi.us/government/board-of-commissioners/schedule-of-meetings/>

or, by contacting the County Administrator’s Office at the address shown above, by

telephone (231) 873-4835, or by email countyadmin@oceana.mi.us

The Oceana County Board of Commissioners has **cancelled** the following meetings by order of the committee/board chairperson due to a lack of business:

Courts and Public Safety Committee

All meetings are open to all members of the public. This notice is given pursuant to, and in accordance with, the provisions of the Open Meetings Act, Public Act 267 of 1976, as amended. Oceana County does not discriminate on the basis of race, color, national origin, religion, sex, disability, and age in the delivery of services.



Oceana County Board of Commissioners

County Building
100 State Street, Suite M-4, Hart, MI 49420

AGENDA

Finance and Administration Committee

There will be a committee meeting on Thursday, **October 10, 2024, beginning at 10:00 a.m.**, or immediately following any preceding committee meetings, in the Oceana County Board of Commissioners Room, 100 State Street, Hart, MI 49420.

Committee Chair: Craig Hardy

Committee Vice-Chair: Tim Beggs

Presenter	Description	Item #
Commissioner Hardy	Call to Order Roll Call Approval of Meeting Minutes from September 26, 2024 Pages 5-8 Changes to the Agenda Approval of the Agenda Public Comment (<i>state your name, current address, and agenda item or topic</i>)	
Mr. Ian Rees, Audit Mgr., Gabridge & Company	Audit Presentation via Zoom	10:00 a.m.
Mr. Richard Raffaelli, Shelby Twp. Supervisor	Shelby Township Enclosed Facility Appropriation Request Pages 9-12	10:15 a.m. 2024-114
Mr. Richard Raffaelli, Chief Operating Officer, Peterson Farms, Inc./Curtis Burdette, Economic Alliance	Economic Development Additional Staffing Request Pages 13-16	2024-115
Chairman Walker	Transfer Station Scale Pages 17-26	2024-104
Administrator Byard	Peer Group Contracts for Remonumentation Pages 27-30	2024-116
Administrator Byard	Appointment to the Materials Management Planning Committee – Connie Cargill, Treasurer Golden Township	2024-117
Commissioner Paul Erickson	Crystal Valley Dam Discussion	2024-118

Presenter	Description	Item #
Administrator Byard	Administrator's Review of Selected Claims for Payment Pages 31-33	2024-119
	Administrator's Report (Budget Report) Pages 34-45	
	Department Head Reports	
	Public Comment <i>(state name, current address, and agenda item or topic)</i>	
	Adjournment	

Finance and Administration Committee

The Finance and Administration Committee Meeting was called to order by Chairperson Hardy on Thursday, September 26, 2024, at 10:55 a.m., in the Board Conference Room.

Present: Mr. Erickson, Mr. Beggs, Mr. Walker, and Mr. Hardy.

Also Present: Garry McKeen, Oceana County Planning Commission; Ms. Byard, Oceana County Administrator; and Ms. Coon, Oceana County Chief Deputy Clerk.

Moved by Mr. Erickson and supported by Mr. Walker to approve the minutes of the September 12, 2024 Finance and Administration Committee meeting as presented.

Voice vote. Motion carried.

Chairperson Hardy asked if there were any additions to the agenda. No additions were mentioned.

Moved by Mr. Erickson and seconded by Mr. Walker to approve the agenda as presented.

Voice vote. Motion carried.

Public Comment

There were no public comments at this time.

Agenda Items

Ms. Byard presented the Animal Control Ordinance. Mr. Beggs suggested to add 30 days for public comment after published.

Ms. Byard brought forth consideration to approve Resolution #24-14 for Authorized Signer for Airport MDOT Contracts.

Ms. Byard brought forth consideration to approve the MDOT Bipartisan Infrastructure Law Agreement.

Ms. Byard brought forth consideration to approve the L-4029 setting the 2024 Tax Millage Rate.

Ms. Byard provided the County Treasurer’s FGU Annual Sales Report. Ms. Phillips stated if there are any questions please feel free to contact her.

Ms. Byard did not read the claims for payment, but the following was provided:

REVIEW OF CLAIMS FOR PAYMENT (>= \$1,000 and Other Noteworthy Expenditures)

Fund #	Dept. #	Dept. Name	Amount	Purpose
Special Revenue Funds				
256 - Automation Fund			\$ 1,470.48	to GovOS for monthly software expenditures
286 - American Rescue Plan			\$ 9,254.00	to Anderson Mechanical 50% down payment for rooftop HVAC system on jail.

260 - Indigent Defense	\$ 16,835.00	to Springstead Law Offices for court appointed attorney fees.
	\$ 7,450.50	to MKG Law Office, PLLC for court appointed attorney fees
	\$ 5,833.34	to Indigent Defense Consultants, PC for monthly services
298 - Technology & Innovation	\$ 1,234.04	To Huntington National bank for assorted machinery and equipment
	\$ 1,739.50	to Trace3 for software
445 - Public Improvement	\$ 3,909.13	to West Michigan Drain Solutions for repairs
549 - Building Department	\$ 4,792.15	to Randolph D Miller, LLC for inspections and permits
	\$ 1,225.98	to Kevin Greiner for inspections and permits
	\$ 1,352.51	to Sonnie Smith for inspections and permits
General Fund		
101 - Board of Commissioners	\$ 3,432.35	to Cohl, Stoker & Toskey, P.C. for legal services.
248 - General Services Administration	\$ 6,000.00	to Pitney Bowes for postage
257 - Equalization	\$ 18,150.00	to V&V Assessing LLC for monthly services
262 - Elections	\$ 1,697.00	to Election Source for services rendered

283 - Circuit Court	\$ 4,223.92	to Hayes Law Office for appropriations for October 2024
	\$ 3,300.00	to Heacock Reporting for appropriations for October 2024
	\$ 4,223.92	to Springstead Law Offices for appropriations for October2024
286 - District Court	\$ 2,250.00	To the Ebco Company for office supplies
301 - Sheriff	\$ 20,694.85	to Enterprise FM Trust for fleet lease and vehicle maintenance/repairs.
	\$ 9,941.31	to Wex Bank for fuel
	\$ 1,388.00	to Arms Unlimited for machinery and equipment
351 - Jail	\$ 1,303.62	to Gordon Food Service for inmate board and janitorial supplies
	\$ 1,844.48	to Engineered Protections Systems, Inc for security purposes
442 - Drain Commissioner	\$ 1,333.24	To Huntington National Bank for employee training and travel
528 - Transfer Station	\$ 20,375.85	to American Classic Dumpster Services
648 - Medical Examiner	\$ 10,690.70	to WMU Homer Stryker for autopsies
~ Total	\$ 165,945.87	

Administrator's Report *(as provided by Ms. Byard):*

Nothing to add for the administrator's report.

Department Head Reports

Mr. McKeen, Oceana County Planning Commission, stated there was a Zoning Board of Appeals training last Thursday. Ms. Mary Riley from the extension office spear headed the training. There were 19 guests with 8 different townships being represented.

Public Comment

There were no public comments at this time.

Chairperson Hardy asked if there was any further business to come before the Board. There being none, the meeting adjourned at 11:07 a.m.

Respectfully submitted,

Melanie A. Coon
Oceana County Chief Deputy Clerk

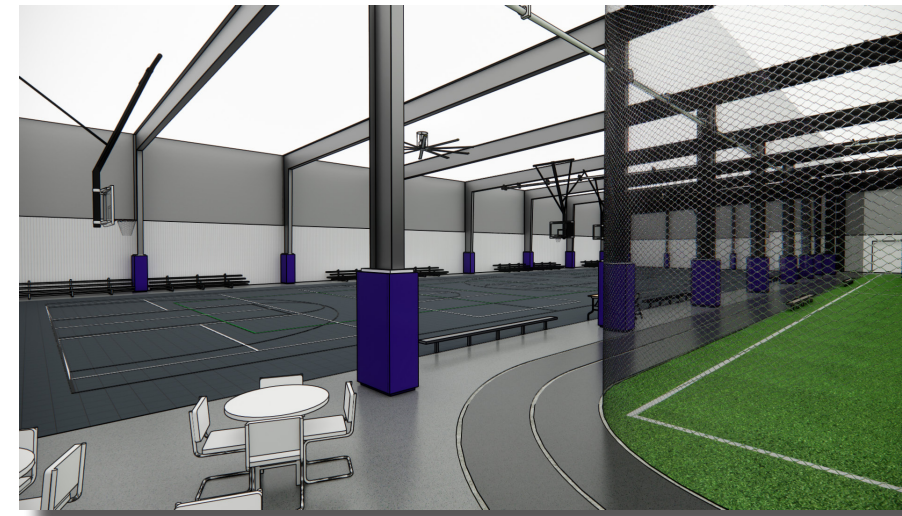
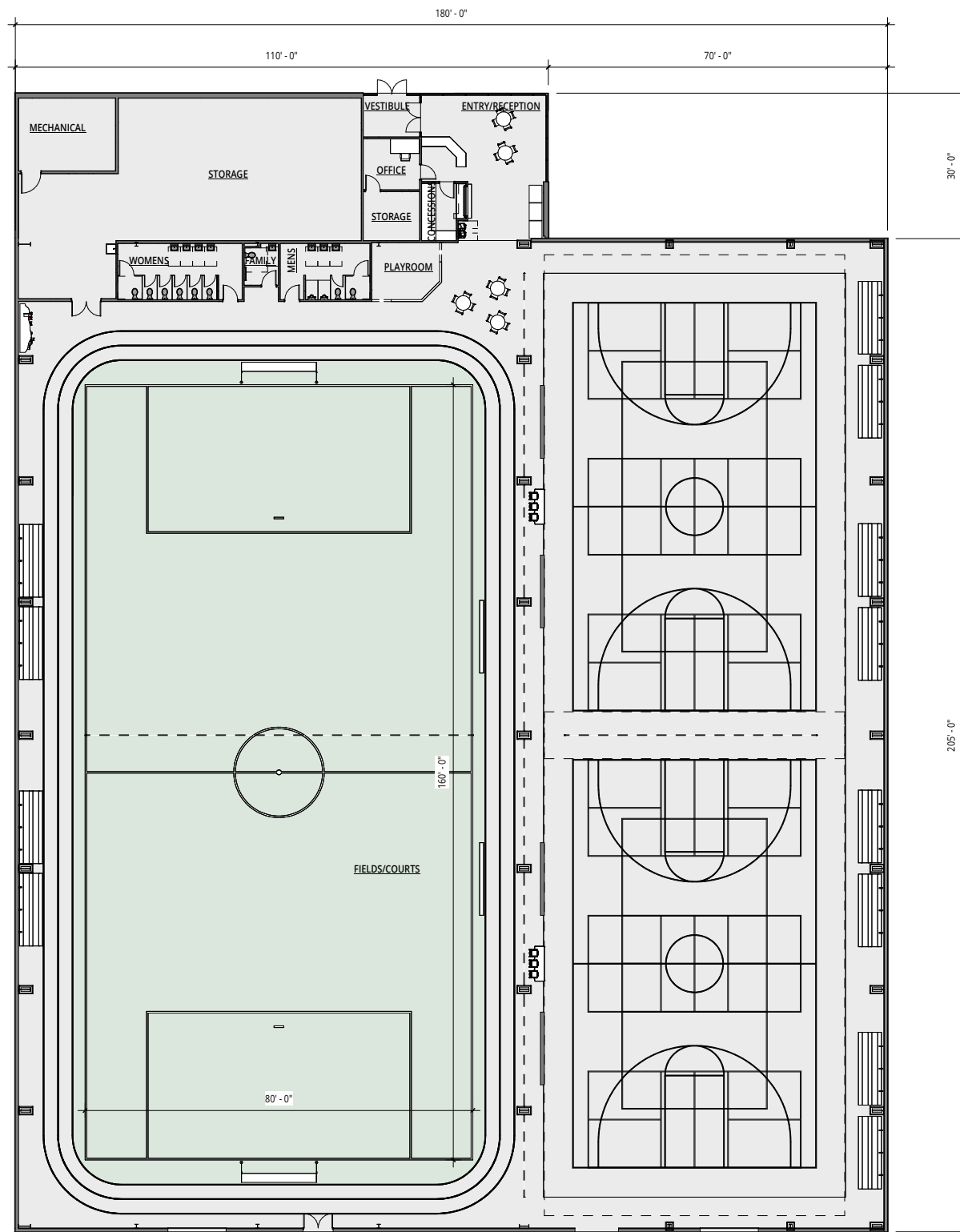


Shelby Township - Indoor Sports Facility
Reduced Scope - V2

9/24/2024

40,200 SF

Description of Building	Low Range	Benchmark	High Range	Cost/SF
Building	\$ 3,707,297	\$ 3,902,418	\$ 4,097,539	
Running Track	\$ 41,040	\$ 43,200	\$ 45,360	
Fitout	\$ 470,250	\$ 495,000	\$ 519,750	
Athletic Turf Field	\$ 275,500	\$ 290,000	\$ 304,500	
Court Surface	\$ 142,500	\$ 150,000	\$ 157,500	
FF&E	\$ 313,500	\$ 330,000	\$ 346,500	
Sitework/Parking/Well/Septic	\$ 621,262	\$ 653,960	\$ 686,658	
Professional Services	\$ 248,075	\$ 248,075	\$ 260,479	
Total Project Cost	\$ 5,807,020	\$ 6,112,653	\$ 6,418,286	\$ 152



Floor Plan Notes

- 40,200 SF Overall Main Floor
- 3,300 SF Front Space
- 36,900 SF Main Space

Included:

- Hard Surfaces
(2 Basketball, 2 Volleyball, 6 Pickleball)
- Turf (7v7 Soccer, Batting Cage)
- 2 Lane Track (at grade level)
- Climbing Wall
- Entry Desk & Lobby Area
- Storage / Mechanical (+/- 2,320 SF)
- Concessions (100 SF)
- Office (120 SF)
- Restrooms (Need to Validate Count)
- Vending Machine Space
- 3 Tier Bleachers (180 LF)
- Playroom Space (+/- 140 SF)

Not Included:

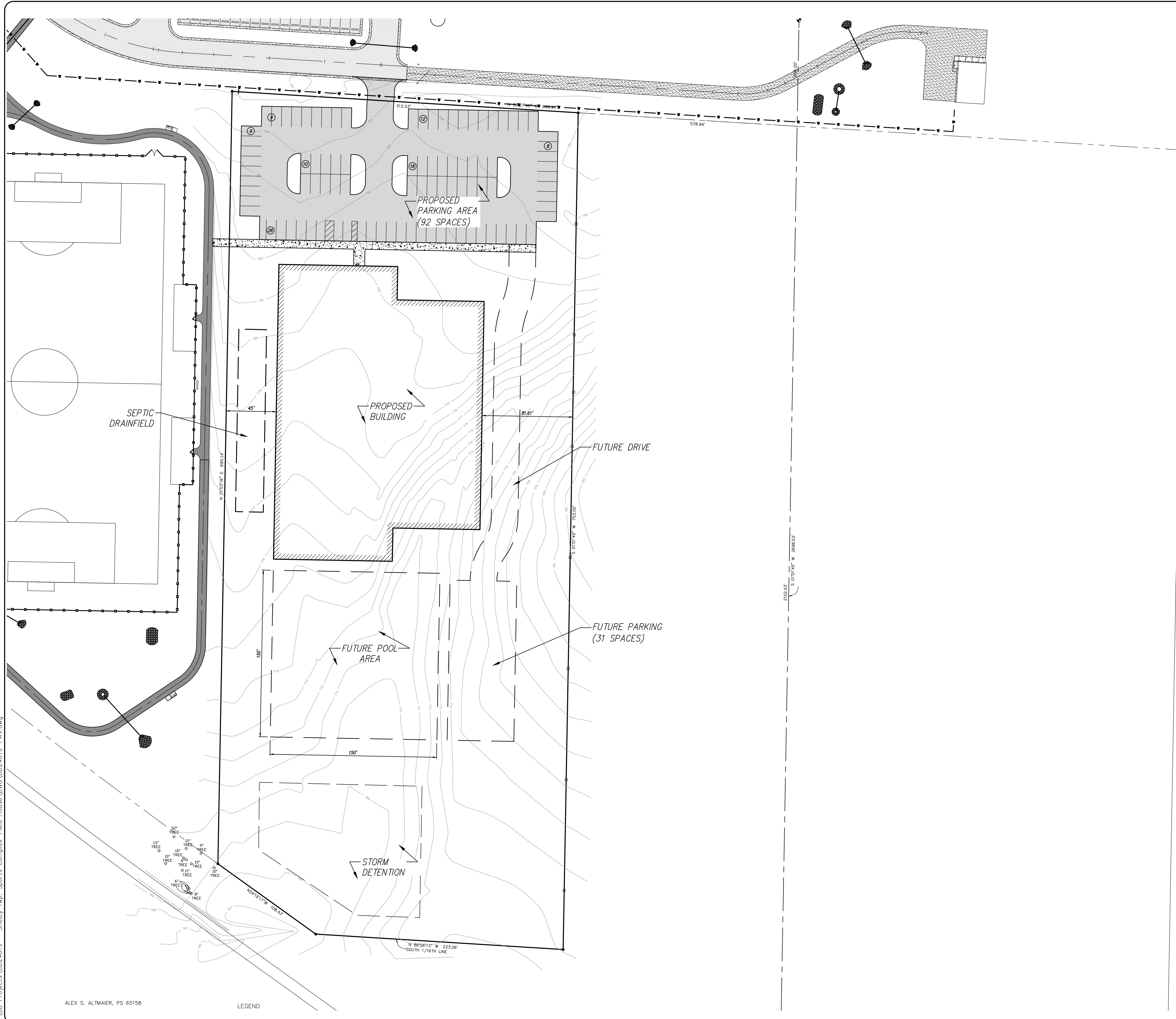
- Elevated track
- Lockers (Mezz)
- Elevator
- Stairs (2)

FLOOR PLAN

DATE: 09/24/24



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CONCEPT 1

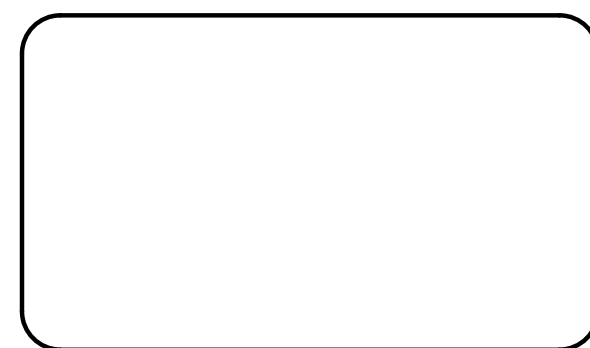
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UTILITY NOTE

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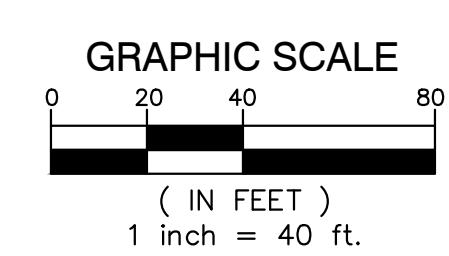
SHELBY TOWNSHIP INDOOR SPORTS FACILITY
 72ND AVE.
 SHELBY, MI

TOWN 04 NORTH RANGE 1 WEST
 EAST LANSING
 INGHAM COUNTY, MICHIGAN

NO.	DATE	REVISION

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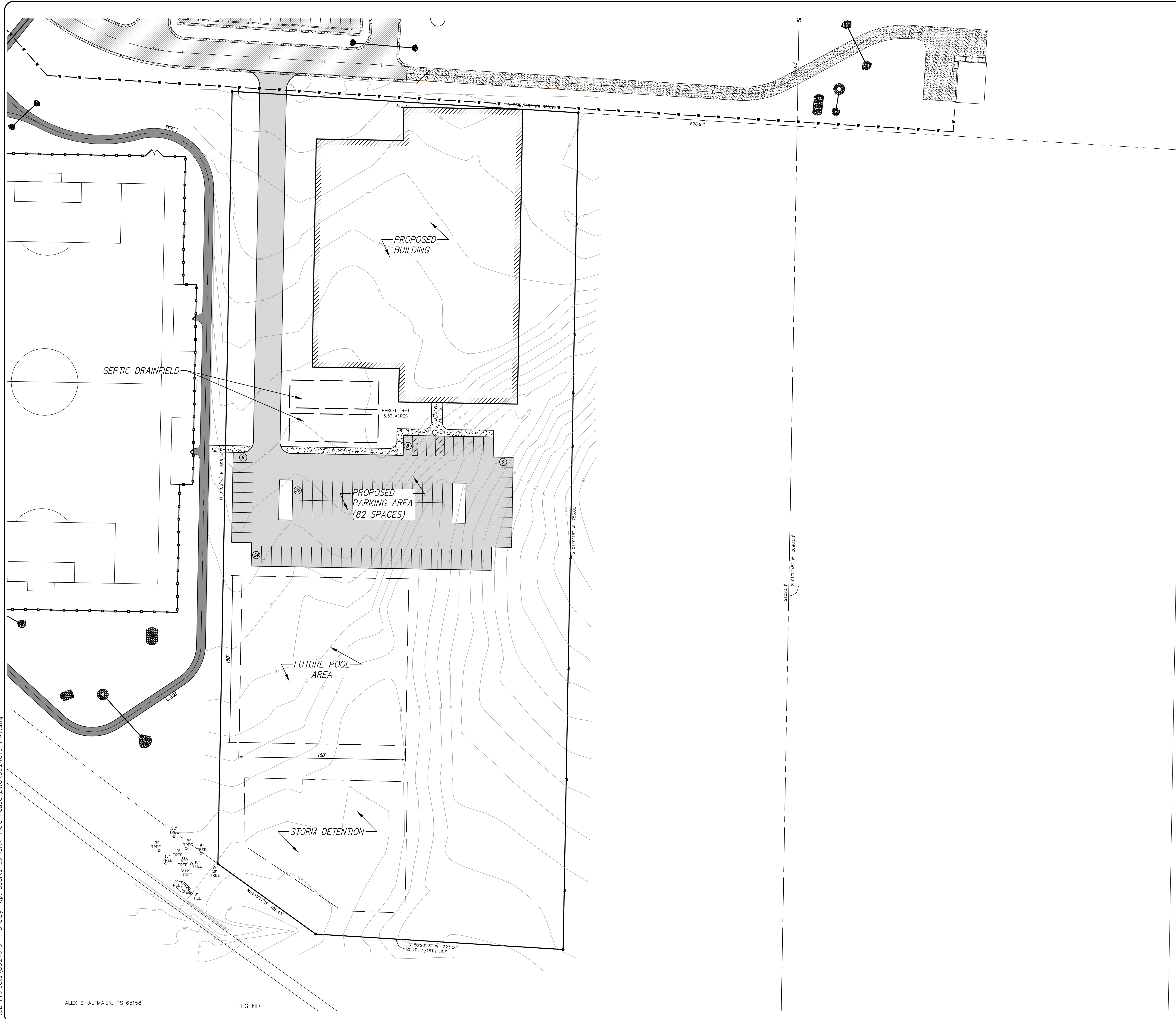
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DESIGNER	DATE
CHECKED	DATE
PROJECT MANAGER	BID PLAN DATE
DEPARTMENT MANAGER APPROVAL	DATE
JOB NO. UD24019	DRAWING NO.
SCALE:	SHEET NO.



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ALEX S. ALTMAYER, PS 65158

LEGEND



CONCEPT 2

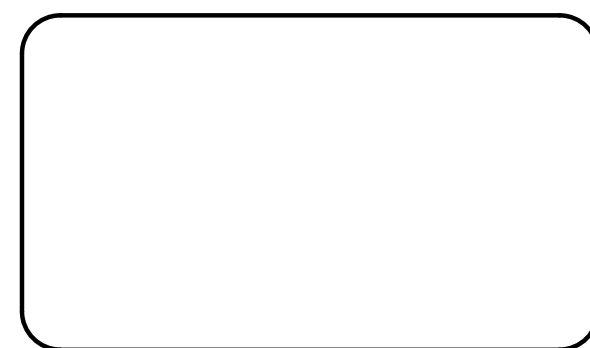
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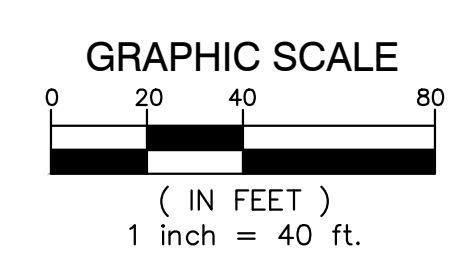
**SHELBY TOWNSHIP
 INDOOR SPORTS
 FACILITY**
 72ND AVE.
 SHELBY, MI

TOWN 04 NORTH RANGE 1 WEST
 EAST LANSING
 INGHAM COUNTY, MICHIGAN

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ALEX S. ALTMAYER, PS 65158

LEGEND

Major Grants AWARDED in Oceana County with direct and indirect support from OCEA

Project	Grantee	Funding Agency	Program/Detail	Grant Awarded
Shelby Water Extension Construction	Shelby Township	MEDC	CBDG	\$ 3,500,000.00
Shelby Water Extension Construction	Village of Shelby	MEDC	CBDG	\$ 637,500.00
Shelby Housing Development	OCDC	MEDC		\$ 800,000.00
Shelby Road improvements	OCRC	State of MI	Appropriation	\$ 1,200,000.00
Shelby Road	OCRC	MDOT	TEDF - A	\$ 600,000.00
Developer Day / Discover Manufacturing	OCEA	MEDC	The Right Place	\$ 10,000.00
Shelby Water Extension Engineering	OCEA	MDARD	Rural Development	\$ 100,000.00
Environmental Assessment	Oceana County	US EPA	Community Assessment	\$ 300,000.00
Shelby Township Park	Shelby Township	Various		\$ 2,500,000.00
Shelby Township Park	Shelby Township	MEDC	The Right Place RAP 2.0	\$ 112,500.00
Getty Park	Village of Shelby	MEDC	The Right Place RAP 1.0	\$ 552,500.00
Vida Weaver Pavilion	Village of Hesperia	MEDC	The Right Place RAP 2.0	\$ 45,000.00
Business Support	OCEA	MEDC	Regional Support	\$ 5,000.00
WSCC Satellite Campus - Hart	West Shore Community College	MI LEO	Community Center	\$ 1,000,000.00
WSCC Satellite Campus - Hart	West Shore Community College	State of MI	Appropriation	\$ 300,000.00
Getty Park	Village of Shelby	MI DNR	LWCF	\$ 300,000.00
Workforce Training Study	Oceana County	US EDA		\$ 42,500.00
New water treatment plant and main	Village of Hesperia	EGLE	DWSRF	\$ 14,680,950.00
New wellhouse, pump, and piping	Village of Pentwater	EGLE	DWSRF	\$ 1,853,000.00
GLE/TrueStream expansion	Lake, Manistee, Mason, Oceana	US Treasury	ROBIN - Batch 1	\$ 18,018,715.00
Broadband - Oceana County	CCO Holdings (Charter)	FCC	RDOF	\$ 710,854.16
Broadband - New Era, Rothbury, Hesperia	Mercury Wireless	FCC	RDOF	\$ 538,443.70
Broadband - Oceana County	Point Broadband Fiber	FCC	RDOF	\$ 401,952.00
TOTAL GRANTS AWARDED WITH OCEA SUPPORT				\$ 48,208,914.86

Major Projects - Private Capital Investment with direct support from OCEA (Self-Reported by Businesses Impacted)

PROJECT NAME	COMPANY	New Jobs	Jobs Retained	New Jobs - Annual Payroll	Jobs Retained - Payroll	NEW CAPITAL INVESTMENT
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Project Rigid	Oceana Acres				\$16,000,000
Project Haiti	Media Technologies	10	\$ 374,400.00		\$1,830,000
Project Fruitcake	Gray & Co.	51	\$ 1,248,000.00		\$5,662,261
Project R&R	Peterson Farms	54	\$ 1,400,000.00		\$22,000,000
Project Hen House	Free Range, LLC	3	\$ 159,000.00		\$500,000
Second Slice	Gray & Co.	8	\$ 332,000.00		\$9,000,000
Project Ripe	N J Fox & Sons	2	\$ 88,000.00		\$25,000
Project Fido	Perdue Foods	99	\$ 3,990,000.00		\$27,000,000
Project Chip	Fiesta Grande				\$2,650,000
Project Light On	Burnette Foods	2	2 \$ 120,000.00	\$ 120,000.00	\$2,300,000
Project Orange	American Apple & Asparagus		20	\$ 680,000.00	\$4,800,000
Project Jagged Little Pill	Hometown Pharmacy		65	\$ 2,860,000.00	\$500,000
Project King	<i>Confidential</i>	89	\$3,610,200.00		\$30,000,000
		229	87 \$ 11,321,600.00	\$ 3,660,000.00	

TOTAL PRIVATE INVESTMENT WITH OCEA SUPPORT \$122,267,261

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GR METROLOGY

50' x 11' Fairbanks Talon HVX Concrete Deck Truck Scale Project

Oceana County Transfer Station

Mrs. Tracy L. Byard

1615 E M-20
Shelby, MI 49455

DATE

September 18, 2024

ACCOUNT MANAGER

Jason Dennis

Grand Rapids Metrology

Jason.dennis@grmetrology.com
616-260-6507



TRUCK SCALE PROPOSAL

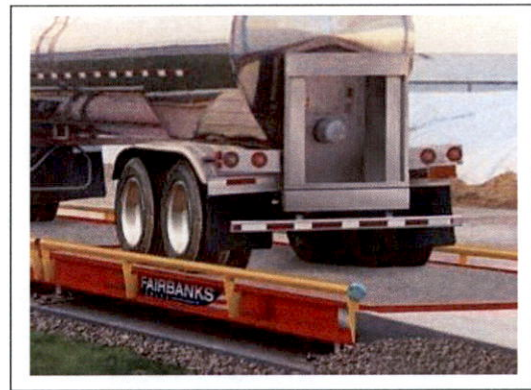
Dear Tracy,

The following is Grand Rapids Metrology's detailed proposal for **(1) NEW 50' x 11' Fairbanks Talon HVX Concrete Deck Truck Scale System**. Our package, as identified below, will include all the necessary equipment and labor for a successful installation, per your requirement.

SCALE EQUIPMENT:

(1) TALON HVX CONCRETE DECK TRUCK SCALE

- 50' x 11' Platform Size
- 100,000lb. CLC
- 120ton x 20lb. Capacity
- Rocker Column Load Cell Design
- Hermetically Sealed IP69K Rated Load Cells
- 12" Concrete Deck
- Full Length Single-High Rub Rails included.
- 25-year Load Cell Warranty included.
- (1) FB7111 Intalogix Indicator included.
- (1) 1605 Remote Display included.
- (1) 295 Ticket Printer included.



FOUNDATION SCOPE OF WORK*:

- Excavate for scale foundation and ramps.
- Form and pour 50'x11' scale foundation, piers, and 11'x10' scale end wall/approaches.
- Pour 50'x11'x12" concrete deck.
- Form and pour (1) 45' x 11' x 8" and (1) 30' x 11' x 8" reinforced concrete ramps.

*Assumptions for no underground obstructions and good draining ground to build on. Cold weather charges are possible from November – April. Spoils to be left onsite. Conduit to be run by others. Any ground and/or concrete testing desired to be done by others.

OPTIONAL SCALE HOUSE SCOPE OF WORK*:

- Excavate for 16' x 12' x 6" scale house foundation.
- Form and pour 16' x 12' x 6" scale house foundation.
- Deliver 16' x 12' Mast Mini Barn, Chalet model.
 - Chalet model includes two 24" x 36" windows, a 32" door, and double door.

*Does not include finished drywall interior, electric, electric service, plumbing, and HVAC. Building is not conditioned. Delivery includes setting on slab foundation.

OCEANA COUNTY TRANSFER STATION RESPONSIBILITIES:

As a valued partner in this project, we ask Oceana County Transfer Station to assume the following responsibilities:

- Obtain all necessary permits and ensure compliance with all state weight and measurement regulations, if required.
- Provide soil test to meet the manufacturer's required soil bearing, if required.
- Ensure safety barricades are available, as needed.
- Provide electric supply for indicator, printer, and remote display locations.
- Disposal of spoils on site.
- Ensure of no underground obstructions.
- Any additional drainage work, if needed.
- Finishing of scale office building (electric, plumbing, insulation, HVAC, etc.)

Oceana County Transfer Station Initial Here: _____

Oceana County Transfer Station Estimated Investment Summary	
50' Fairbanks Talon HVX Concrete Deck Truck Scale Project Investment	\$ 130,604.00
Optional Scale House and Foundation	\$21,000.00
Truck Scale Estimated Investment:	\$ 151,604.00*
<small>*Freight, lifting equipment, concrete foundation with ramps, and installation are included in total investment (pricing valid for 14 days from date of quote). Sales tax will be additional, if applicable.</small>	

A down payment of 30% of the total project is required when placing this order: **\$45,481.20**. The new scale equipment will not be ordered until the down payment is received. If the scale is delivered, and the completion of the installation is delayed, 50% of the overall project will be invoiced upon delivery. The remaining balance is due upon completion of the project *Please remit all orders to the email address: orders@grmetrology.com. Please include y our tax-exempt certificate (if applicable)*



Additional Terms and Conditions are as follows:

1. All equipment, labor, and applicable freight and shipping & handling charges will be invoiced Net 30 days upon customer receipt.
2. A 20% restocking fee plus applicable freight charges may apply for returned equipment. The customer is responsible for the total amount of equipment, plus any applicable labor and freight charges when returning custom built systems.
3. Anticipated delivery is **8-10 weeks** from receipt of your purchase order. You will be advised as to any modification of the delivery schedule.
4. Provide non-union labor for work to be performed Monday through Friday, 7:30am-4:30pm
5. Product warranty is as stated by the manufacturer.
6. If a bond is required, this cost will be additional

Planned Maintenance

Grand Rapids Metrology offers the value-added benefit of a planned maintenance program for your measurement equipment. The program includes regular inspection of equipment with an accredited certificate of calibration. We will track your equipment information, certifications, and frequency and alert you when it's time to schedule the inspection and review charges prior to our visit.

Standard Terms of Agreement

Our payment terms are Net 30, unless otherwise specified. We are, above all, flexible – but in terms of best practices, our customers find it best to create a blanket PO for the year against which we bill each month. We can also implement recurring invoicing and bill-pay, and support wire-transfer electronic payments.

The purchaser shall pay all applicable sales, consumer use, and other similar taxes required by law. If tax exempt, please supply Grand Rapids Metrology with your tax-exempt certificate. The purchaser shall secure and pay for all permits, governmental fees, and license necessary for the proper execution and completion of the work.

Acknowledgement

Grand Rapids Metrology is A2LA and ISO 17025 accredited. With the A2LA and ISO assurance, you can rely on us to provide the highest quality products and services, at competitive prices, with a reliable delivery schedule, and installation performed by the most highly trained service force in the industry.

We also offer 24/7 365 emergency service. With three locations to serve your needs, our response time and mileage costs are kept at a minimum.

We are excited to work with you on this project and want to do what it takes to earn your business! If you have any questions, comments, or concerns about this quote, please do not hesitate to let us know.



I accept all terms and conditions of this proposal:

Oceana County Transfer Station

Sign: _____

Name: _____

Title: _____

PO #: _____

Date: _____

Grand Rapids Metrology

Name: Jason Dennis

Title: Heavy Capacity Sales

Date: September 18, 2024

Please remit all orders to the email address: orders@grmetrology.com. Please include your tax-exempt certificate (if applicable)



FAIRBANKS[®]

S C A L E S



TALON HV & HVX SERIES

ABOVEGROUND FIELD POUR TRUCK SCALES

Built on a proven orthotropic design, the Talon boasts the longest-lasting construction of any field pour truck scale in the industry.

Fairbanks.com

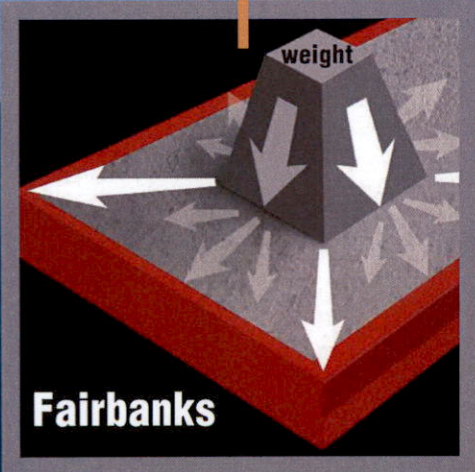
TALON

HV | HVX FIELD POUR

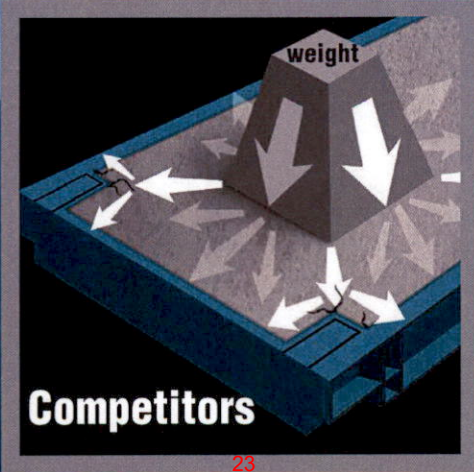
Experience a scale like no other. The Fairbanks Talon Field Pour boasts the longest-lasting construction of any truck scale in the industry. Built on a proven orthotropic design, the Talon has numerous design achievements that stand out over the competition. With tens of thousands of Fairbanks truck scales sold to date, the Talon is sure to be a great addition to your weighing system.



WWW.FAIRBANKS.COM



Fairbanks



Competitors

Solid deck design

By placing the load cells in easily accessible and serviceable areas beneath the scale, instead of inside the deck, Fairbanks has eliminated the need for cover plates. This design ensures a more structurally sound scale deck that resists metal fatigue, deflection, and internal deck cracks.



12' wide decks are available. Extra deck width accommodates larger trucks and equipment, and ensures easier scale navigation.

THE NEXT GENERATION IN TRUCK SCALE DESIGN

Solid Deck Design

Intalogix® Technology

Encapsulated Circuit Boards

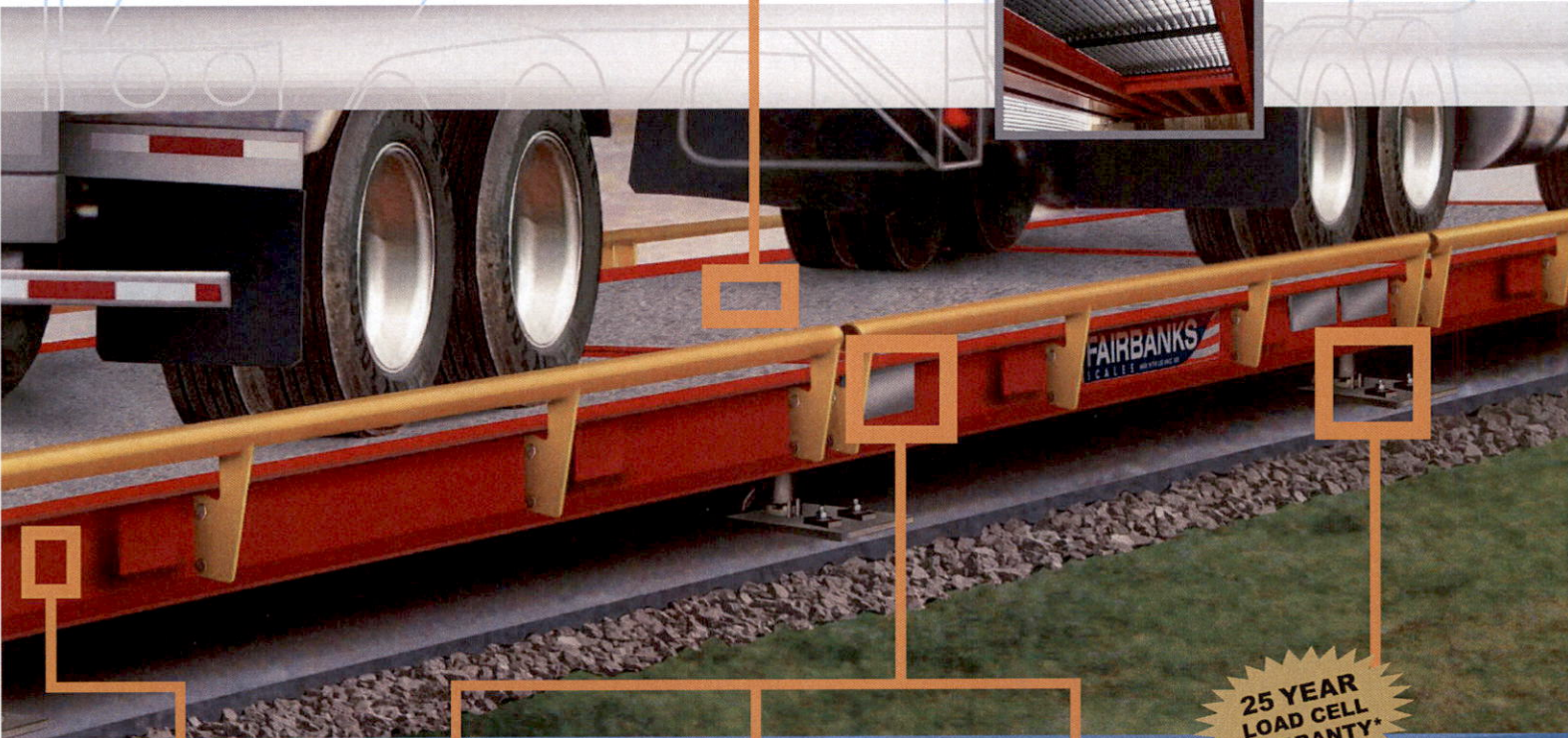
Incredibly strong modules, built to federal bridge standards

Cabling protected with ArmourGuard stainless steel sheathing

“True” hermetically sealed load cells

Easy installation and maintenance

Legal-for-trade dump-through modules have an all-steel design and are available in custom sizes and placements.



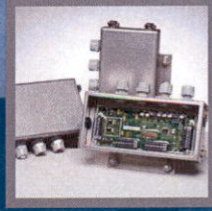
**25 YEAR
LOAD CELL
WARRANTY***



Paint for all exposed metal scale components is a chemically cross-linked, two-component, acrylic urethane industrial coating system that stands up to wear.



INTALOGIX™
TECHNOLOGY
This innovative design feature isolates and guards your scale investment against power surges and dangerous electrical strikes.



Sectional controllers optically isolate load cells, providing the best surge and lightning protection available.



Encapsulated circuit boards provide the best protection in the industry against moisture damage. Our encapsulating material was first used in aerospace applications.



Rocker column load cells have true hermetic seals to prevent moisture intrusion and are electrochemically polished to retard corrosion in the most caustic environments.

TALON HV & HVX SERIES

ABOVEGROUND FIELD POUR TRUCK SCALES

Weighing Solutions for the World Since 1830

Fairbanks.com

SPECIFICATIONS

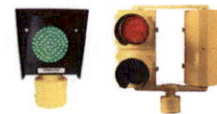
Capacities	60 ton to 150 ton (HV) 60 ton to 150 ton (HVX)
CLC	90 k (HV) 100 k (HVX)
Platform sizes	
Lengths	10' to 120' standard Custom lengths available
Widths	10', 11' and 12' standard
Minimum division size	10 lbs
Sections	2 to 7
Modules	1 to 6
Module data:	
Design	Orthotropic
Construction	HV features multiple 6" and 10" I-beams HVX features multiple 6" and 12" I-beams With 1/4" support pan Filled with on-site poured concrete
Under structure	Open bottom
Deck thickness	10" (HV), 12" (HVX)
Cover plates	No
Checking	Bumper
Approvals	NTEP CC# 96-089, MC# AM-4949
Load cell:	
Height	5.5" (HV), 6.0" (HVX)
Load cell material	Stainless steel, 17-4 PH (1.4548)
Load cell capacity	66,000 lbs (HV), 100,000 lbs (HVX)
Overload capacity	300%
Rating	IP69K (NEMA 6P)
Rated output (=RO)	2 ± 0.1% mV/V
Excitation voltage	5...15 V
Zero balance	≤ ± 5% RO
Input resistance	1,150 ± 50 Ω
Output resistance	1,000 ± 2 Ω
Insulation resistance	≥ 5,000 MΩ
Ultimate load	300 %E _{max}
Load cell resistance	1,000 ohms
Load cell output	2.0 mV/V
Load cell cable	15' with stainless steel sheathing
Sealing	Complete hermetic sealing, cable entry sealed with glass-to-metal header
Approval	NTEP CC #97-078

ACCESSORIES

Scale Instruments



Traffic Signals



Custom software



Remote Displays



Ticket printers



Driver Assist Terminals



OPTIONS

- Blow-down plates
- Custom sizes
- Dress plates
- Drop plates
- Dump through deck
- Coal Tar undercoating
- Guide post kits
- Intrinsically safe electronics
- Load cell riser plates
- Manholes (square)
- Rub rails





FAIRBANKS SCALES GENERAL WARRANTY / LIMITATION OF LIABILITY UNITED STATES

General Product Warranty

Fairbanks Scales Inc. (the "Company") warrants and agrees that if, within two (2) years from date of shipment, any product purchased from the Company should fail because of defective material or workmanship in its manufacture, the Company will repair or replace such product, free of charge, provided the Buyer pays for any applicable customs duties and any other local expenses (such as taxes, clearance charges, etc) associated with the shipment of such part.

Intalogix Warranty

The Company warrants and agrees that if, within one (1) year from date of shipment, any product purchased from the Company which is equipped with Intalogix Technology (excluding driver assist terminals and peripheral devices, including, but not limited to, printers, remote displays etc.) should fail due to lightning, the Company will repair or replace such product, free of charge, provided the Buyer pays for any applicable customs duties and any other local expenses (such as taxes, clearance charges, etc) associated with the shipment of such part.

Further, the company warrants and agrees that if, within five (5) years after shipment, any truck scale or railroad track scale original load cell, instrument, pit power supply, or smart sectional controller purchased from the Company as part of an Intalogix system should fail due to defective material, manufacturing defects, or lightning, the Company will repair or replace such item, free of charge, provided that:

- (i) the scale is equipped with Intalogix Technology, and
- (ii) service is performed a minimum of twice per year by a service entity authorized by the Company pursuant to a Preventive Maintenance Agreement, and such Preventive Maintenance Agreement must remain in effect for the entire duration of the warranty period without any lapses.

Truck, Railroad and Aegis branded Floor/Drum Scale Weighbridge Warranty

The Company warrants and agrees that if, within five (5) years after shipment, any truck scale structural steel weigh bridge, any railroad track scale structural steel weigh bridge or any Aegis branded floor/drum scale weigh bridge should fail because of defective material or workmanship in its manufacture, the Company will repair or replace such product, free of charge, provided that service is performed a minimum of twice per year on Truck & Rail Scales and a minimum of once per year on floor/drum scales by a service entity authorized by the Company pursuant to a Preventive Maintenance Agreement, and such Preventive Maintenance Agreement must remain in effect for the entire duration of the warranty period without any lapses.

Truck Scale Load Cell Model LCF-HR4020 Load Cell Warranty

The Company warrants and agrees that if, within twenty-five (25) years after the date of shipment, any truck scale original model LCF-HR4020 load cell with a capacity of 66,000 lbs (30t) or 100,000 lbs (50T) purchased from the Company should fail because of defective material, workmanship, or lightning damage, the Company will repair or replace such item, free of charge, provided that:

- (i) the scale is equipped with Intalogix Technology, and
- (ii) service is, and has been continuously since the scale was installed, performed a minimum of twice per year by a service entity authorized by the Company pursuant to a Preventive Maintenance Agreement, and such Preventive Maintenance Agreement must remain in effect for the entire duration of the warranty period without any lapses.

General Terms

In the case of any warranty contained herein,

- (i) the Buyer must promptly notify the Company in writing of the nature of the possible defect being claimed hereunder,
- (ii) the Buyer's account with the Company must be current at the time a claim for warranty hereunder is made, and must remain current thereafter,
- (iii) all work by the Company will be performed during normal business hours,
- (iv) The Company, in its sole discretion, reserves the right to replace or repair the product covered under this warranty,
- (v) The Company, in its sole discretion, reserves the right to replace any defective part with a repaired part from its warranty stock,
- (vi) Consumable parts (such as, but not limited to batteries, light bulbs, printer ribbons, etc) are not covered by the Company under this warranty.
- (vii) the Buyer shall pay for all labor required to perform this warranty, other than labor incurred within one (1) year after shipment, which will be paid by the Company,
- (viii) the Buyer will pay truck and travel expense to and from the nearest Fairbanks Scales Customer Support Center, or Fairbanks Authorized Distribution Center, or in case of a replacement, shipping expenses from its factory, except that truck and travel charges and shipping expenses so incurred during the first 30 days following installation will be paid by the Company,
- (ix) the Buyer will be responsible for calibration fees except for calibration fees incurred within the first 30 days following installation will be paid by the company, and
- (x) at the option of the Company, any parts claimed to be defective shall be returned to the Company for inspection, with all transportation, shipping tariff, and customs duty charges to be incurred by the Buyer.

Notwithstanding anything contained herein to the contrary, this warranty is voidable at the discretion of the Company if the product has been installed by anyone other than the Company or an authorized distributor of the Company or has been subjected to improper installation, misuse, negligent handling, alteration, accident, damage by fire, water or act of God, or improper repairs or modifications.

Any warranties with respect to machinery, apparatus, accessories, articles or materials not manufactured by the Company shall be limited to those of the respective manufacturer thereof, if any, which the Company may be permitted to pass on to the Buyer. Under this provision, the Company will be deemed to have manufactured only those articles bearing the Company's name-plate or trademark.

THE COMPANY'S WARRANTIES AS SET FORTH HEREIN ARE EXCLUSIVE AND ARE IN LIEU OF, AND BUYER HEREBY WAIVES, ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING, WITHOUT LIMITATION, ANY IMPLIED WARRANTIES OF MERCHANTABILITY AND/OR FITNESS FOR A PARTICULAR PURPOSE.

UNDER NO CIRCUMSTANCES SHALL THE COMPANY HAVE ANY LIABILITY FOR LIQUIDATED DAMAGES OR FOR INCIDENTAL, COLLATERAL, CONSEQUENTIAL OR SPECIAL DAMAGES OR FOR THE LOSS OF PROFITS, OR FOR ACTUAL LOSSES OR FOR LOSS OF PRODUCTION OR PROGRESS OF CONSTRUCTION, WHETHER RESULTING FROM DELAYS IN DELIVERY OR PERFORMANCE, BREACH OF WARRANTY, CLAIMS OF INCORRECT WEIGHING, CLAIMS OF OR FOR NEGLIGENT MANUFACTURE, ACTS OF GOD, OR OTHERWISE. THE AGGREGATE TOTAL LIABILITY OF THE COMPANY UNDER THIS CONTRACT, WHETHER FOR BREACH OF WARRANTY OR OTHERWISE, SHALL IN NO EVENT EXCEED THE CONTRACT PRICE. BUYER AGREES TO INDEMNIFY AND HOLD HARMLESS THE COMPANY FOR ALL CLAIMS BY THIRD PARTIES, WHETHER FOR BUSINESS LOSS, PERSONAL INJURY OR OTHERWISE, WHICH EXTEND BEYOND THE FOREGOING LIMITATIONS ON THE COMPANY'S LIABILITY.

REMONUMENTATION PEER GROUP MEMBER AGREEMENT

THIS AGREEMENT, made and entered into this on the 10th day of October 2024, by and between the OCEANA COUNTY BOARD OF COMMISSIONERS (hereinafter referred to as the “Board”), acting on behalf of the COUNTY OF OCEANA, a municipal corporation and political subdivision of the State of Michigan (hereinafter referred to as the “County”) and Mr. Noah Penn, LAND SURVEYOR, whose address is PO Box 248, 1872 Tall Oaks Drive West, Ludington, MI 49431 (hereinafter referred to as “Peer Group Member”).

WITNESSETH:

WHEREAS, pursuant to section 9 of P.A. 1990, No. 345, known as the “State Survey and Remonumentation Act” (hereinafter referred to as “1990 P.A. 345”), the Board is authorized to contract with licensed surveyors (hereinafter referred to as Peer Group Member) in Oceana County as required by the Monumentation and Remonumentation Plan for Oceana County; and

WHEREAS, the Peer Group Member must hold a valid Professional Land Surveyors license issued by the State of Michigan, except as provided as follows: any formerly licensed Land Surveyor who license has not been terminated or suspended for cause following enforcement action by the State of Michigan is eligible to be a Peer Group Member at the discretion of the County Representative with the approval and concurrence of the remaining members of the Peer Group.

NOW, THEREFORE, for and in consideration of the mutual covenants hereinafter contained, IT IS HEREBY AGREED as follows:

1. Scope of Services. The Peer Group Member shall perform the following services under the guidelines of the County Representative and the Requirements set forth in Public Act 345 of 1990 defined in the County Monumentation Plan.

The Peer Group is a minimum of three non-associated surveyors appointed by the County Representative. The County Representative shall act as Chair of the Peer Group. Meetings shall be called as needed by the County Representative and shall be held in compliance with Open Meetings Act, PA 267, 1976. The sole function of the Peer Group is the ratification of corners presented by the Monumentation Surveyor under the County Monumentation Plan.

2. Compensation. The Peer Group Member shall be compensated for the services performed under this agreement in the amount of \$445.00 per meeting as shown on Oceana County Grant Application to the State of Michigan.

The Peer Group Member shall submit a bill to the County Grant Administrator. Each bill shall indicate which services have been performed, description of services provided and the total amount due Peer Group Member. Upon the verification of the accuracy of a bill by the Grant Administrator and the County Representative, each bill and the sum

due thereunder shall be processed and paid in accordance with the County's expenditure procedure of Accounts Payable.

3. Licensing. As stated above, the Peer Group Member must hold a valid Professional Land Surveyors license issued by the State of Michigan, except as provided as follows: any formerly licensed Land Surveyor whose license has not been terminated or suspended for cause following enforcement action by the State of Michigan is eligible to be a Peer Group Member at the discretion of the County Representative with the approval and concurrence of the remaining members of the Peer Group.
4. Reports Regarding State Retired Employees. The Peer Group Member shall report to the County's Grant Administrator at the end of each month that this Agreement is in effect the name(s), social security number(s), and amount of payment made to any former State of Michigan employee who:
 - a. Retired from the State between June 2, 1984 and September 30, 1984 under the provisions of Acts 2 and 3 of the Public Acts of 1984; and
 - b. Are less than 62 years of age; and
 - c. Performed services under this Agreement during the month.

No report is required for any month during which the surveyor had no employee(s) as described above assigned to work performed under the provisions of this Agreement.

5. Waivers. No failure or delay on the part of either the County or the Peer Group Member in exercising any right, power or privilege hereunder shall operate as a waiver thereof, nor shall a single or partial exercise of any right, power or privilege. No modification, amendment, or waiver of any provision of this Agreement, nor consent to any departure from any provision of the Agreement by either party hereto, shall in any event be effective unless the same is in writing and signed by the other party, and then such waiver or consent shall be effective only in the specific instance and for the purpose for which given.
6. Term. This Agreement shall be in effect for the period January 1, 2024 – through December 31, 2024.

By: _____
Robert Walker, Chairperson
Board of Commissioners

By: _____
Noah Penn
Peer Group Member

REMONUMENTATION PEER GROUP MEMBER AGREEMENT

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WITNESSETH:

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 - a. Retired from the State between June 2, 1984 and September 30, 1984 under the provisions of Acts 2 and 3 of the Public Acts of 1984; and
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No report is required for any month during which the surveyor had no employee(s) as described above assigned to work performed under the provisions of this Agreement.

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6. Term. This Agreement shall be in effect for the period January 1, 2024 – through December 31, 2024.

By: _____
Robert Walker, Chairperson
Board of Commissioners

By: _____
Donald G. Sandel
Peer Group Member

Oceana County Administrator

REVIEW OF CLAIMS FOR PAYMENT (>= \$1,000 and Other Noteworthy Expenditures)

Fund #	Dept. #	Dept. Name	Amount	Purpose
Special Revenue Funds				
210 - Ambulance			\$ 1,127.62	to Republic Services for dumpster service
286 - American Rescue Plan			\$ 10,716.06	to Oceana Conservation District FY 2024 ARPA Expenditure reimbursements
			\$ 21,226.00	to Scheid Plumbing Heating & Cooling, Inc. for Sterling water treatment deposit
260 - Indigent Defense			\$ 99,087.00	to Hayes Law Offices for court appointed attorney fees.
298 - Technology & Innovation			\$ -	To Huntington National bank for assorted machinery and equipment
445 - Public Improvement			\$ 2,699.32	to Scott Monroe Jr (Fire House Films) for courthouse window tinting
549 - Building Department			\$ 8,894.00	to Randolph D Miller, LLC for inspections and permits
			\$ 2,627.44	to Kevin Greiner for inspections and permits
			\$ 1,751.47	to Sonnie Smith for inspections and permits
			\$ 4,113.10	to Lance Gates for inspections and permits
General Fund				
101 - Board of Commissioners			\$ 6,623.62	to H Security & Investigation for courthouse security services
248 - General Services Administration			\$ -	to Pitney Bowes for postage

262 - Elections	\$ 1,068.39	to Spectrum Printers, Inc. for the November 2024 election costs
265 - Courthouse & Ground	\$ 1,541.94	to Republic Services for dumpster services
	\$ 3,996.06	to City of Hart for utilities]
301 - Sheriff	\$ 1,294.31	to AT&T Mobility for telephone services
	\$ 10,296.83	to Wex Bank for fuel
	\$ 1,180.00	to the Michigan Sheriff's Association for employee training
	\$ 1,296.55	to NYE Uniform for uniforms
351 - Jail	\$ 2,062.59	to Gordon Food Serice for inmate board and janitorial supplies
	\$ 1,598.85	to Gordon Food Serice for inmate board and janitorial supplies
	\$ 4,346.04	to City of Hart for utilities
	\$ 1,249.33	to Gordon Food Serice for inmate board and janitorial supplies
528 - Transfer Station	\$ 18,283.20	to American Classic for dumpster services
	\$ 1,382.50	to Geocycle for tire recycling
601 - Health Department	\$ 1,018.79	to Consumers Energy for utilities
710 - MSU Extension	\$ 36,598.75	to MSUE for 4th quarter 2024 MOA Work Plan
728 - Economic & Community Development	\$ ⁴⁴ 2,125.00	to MSUE for 3rd quarter 2024 Right Place Clerical Support

~	Total	\$ 209,481.01

PERIOD ENDING 09/30/2024

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 09/30/2024	ACTIVITY FOR MONTH 09/30/2024	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
Revenues						
Dept 000 - GENERAL						
101-000-540.000	AIRPORT - MDOT GRANTS	0.00	0.00	0.00	0.00	0.00
101-000-665.000	INTEREST	0.00	0.00	0.00	0.00	0.00
101-000-671.000	CAPITAL LEASE PROCEEDS	0.00	0.00	0.00	0.00	0.00
101-000-675.000	911 LOAN PRINCIPAL	0.00	0.00	0.00	0.00	0.00
101-000-682.000	REVENUES	0.00	0.00	0.00	0.00	0.00
101-000-691.000	OTHER FINANCING SOURCE - LEASE	0.00	0.00	0.00	0.00	0.00
101-000-699.000	INTERFUND TRANSFERS IN	20,000.00	0.76	0.00	19,999.24	0.00
101-000-699.286	INTERFUND TRANSFERS IN	780,416.00	360,199.01	132,116.02	420,216.99	46.15
Total Dept 000 - GENERAL		800,416.00	360,199.77	132,116.02	440,216.23	45.00
Dept 172 - COUNTY ADMINISTRATION						
101-172-682.040	MISCELLANEOUS REVENUE - PAYROLL	0.00	35.00	0.00	(35.00)	100.00
Total Dept 172 - COUNTY ADMINISTRATION		0.00	35.00	0.00	(35.00)	100.00
Dept 215 - COUNTY CLERK						
101-215-478.000	MARRIAGE LICENSES	3,000.00	2,750.00	580.00	250.00	91.67
101-215-479.011	OTHER SERVICES - LAMINATION	0.00	0.00	0.00	0.00	0.00
101-215-614.000	CERTIFIED COPIES	16,000.00	13,596.00	1,686.00	2,404.00	84.98
101-215-615.000	ASSUMED NAMES & CO-PARTNERSHIP	1,300.00	980.00	120.00	320.00	75.38
101-215-617.000	NOTARY	200.00	224.00	16.00	(24.00)	112.00
101-215-619.000	RECORD COPYING	50.00	1.00	0.00	49.00	2.00
101-215-630.000	OTHER CLERK'S SERVICES	500.00	427.00	0.00	73.00	85.40
101-215-630.100	OTHER CLERKS SERVICES - PHOTO	0.00	0.00	0.00	0.00	0.00
101-215-642.000	COUNTY FLAG SALES	212.00	0.00	0.00	212.00	0.00
101-215-665.040	OTHER REVENUE-ELECTION PROGRAMMING	0.00	0.00	0.00	0.00	0.00
101-215-676.000	REIMBURSEMENTS - GENERAL	0.00	0.00	0.00	0.00	0.00
101-215-676.020	REIMBURSEMENT-FOC VEHICLE MILEAGE	0.00	0.00	0.00	0.00	0.00
101-215-676.022	ELECTION REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
101-215-679.000	CREMATION INCOME	6,500.00	5,600.00	700.00	900.00	86.15
101-215-687.000	REFUNDS	0.00	0.00	0.00	0.00	0.00
101-215-687.010	INSURANCE REFUNDS	0.00	0.00	0.00	0.00	0.00
101-215-689.000	CASH OVER/SHORT	0.00	0.00	0.00	0.00	0.00
101-215-693.001	SALE OF COUNTY LAND	0.00	0.00	0.00	0.00	0.00
101-215-693.002	SALE OF VEHICLES	0.00	0.00	0.00	0.00	0.00
Total Dept 215 - COUNTY CLERK		27,762.00	23,578.00	3,102.00	4,184.00	84.93
Dept 221 - HEALTH DEPARTMENT						
101-221-691.000	OTHER FINANCING SOURCE - LEASE	0.00	0.00	0.00	0.00	0.00
Total Dept 221 - HEALTH DEPARTMENT		0.00	0.00	0.00	0.00	0.00
Dept 253 - COUNTY TREASURER						
101-253-402.000	CURRENT REAL PROPERTY TAX	8,000,000.00	65,845.03	0.00	7,934,154.97	0.82
101-253-411.000	DELINQUENT REAL PROPERTY TAXES	315,000.00	319,373.81	0.00	(4,373.81)	101.39
101-253-412.000	DELINQUENT PERSONAL PROPERTY TAXES	1,000.00	476.08	0.00	523.92	47.61
101-253-414.000	ALLOWANCE FOR REFUNDS (BOR, MTT)	1,000.00	(3,554.57)	(277.47)	4,554.57	(355.46)
101-253-415.000	ALLOWANCE FOR CHARGEBACKS	100.00	0.00	0.00	100.00	0.00
101-253-422.100	RECONVEYANCES	0.00	0.00	0.00	0.00	0.00

PERIOD ENDING 09/30/2024

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 09/30/2024	ACTIVITY FOR MONTH 09/30/2024	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
Revenues						
101-253-422.101	PAYMENT-IN-LIEU - RECONVEYANCE	0.00	0.00	0.00	0.00	0.00
101-253-424.000	TAX REVERTED LAND	0.00	0.00	0.00	0.00	0.00
101-253-426.000	TRAILER PARK FEES	1,800.00	756.00	16.50	1,044.00	42.00
101-253-429.000	COMMERCIAL FOREST	2,000.00	350.84	27.70	1,649.16	17.54
101-253-432.000	STATE PAYMENTS-IN-LIEU OF TAX	9,800.00	0.00	0.00	9,800.00	0.00
101-253-432.020	PILOT PROGRAM REVENUE	3,900.00	4,184.11	0.00	(284.11)	107.28
101-253-433.000	COMMERCIAL FACILITIES TAX	0.00	0.00	0.00	0.00	0.00
101-253-437.000	INDUSTRIAL FACILITIES TAX	3,100.00	1,524.29	1,524.29	1,575.71	49.17
101-253-439.000	MARIJUANA TAX	500.00	0.00	0.00	500.00	0.00
101-253-441.000	SINGLE BUSINESS TAX	0.00	0.00	0.00	0.00	0.00
101-253-445.000	PENALTIES & INTEREST ON TAXES	28,000.00	26,262.08	106.27	1,737.92	93.79
101-253-447.000	PROPERTY TAX ADMINISTRATION FEE	2,000.00	885.36	309.95	1,114.64	44.27
101-253-451.000	CURRENT PERSONAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00
101-253-476.000	TAX HISTORIES	4,000.00	3,726.85	42.00	273.15	93.17
101-253-479.000	DOG LICENSES	17,000.00	12,468.00	1,085.00	4,532.00	73.34
101-253-479.001	FOIA FEES	500.00	819.17	70.94	(319.17)	163.83
101-253-479.030	PRISONER MAINTENANCE	0.00	0.00	0.00	0.00	0.00
101-253-501.000	USDA RURAL DEVELOPMENT GRANT	0.00	0.00	0.00	0.00	0.00
101-253-503.010	FED. PAYMENTS-IN-LIEU OF TAXES	94,000.00	104,738.00	0.00	(10,738.00)	111.42
101-253-504.000	OPERATION SPOTLIGHT FEDERAL GRANT	0.00	0.00	0.00	0.00	0.00
101-253-505.000	PSIC INTEROPERABLE GRANT	0.00	0.00	0.00	0.00	0.00
101-253-506.000	HURON-MANISTEE FOREST PATROL	4,000.00	0.00	0.00	4,000.00	0.00
101-253-507.000	CLICK IT OR TICKET/SAFE COMMUNITIES	0.00	0.00	0.00	0.00	0.00
101-253-508.000	REIMB. - EMERG MANAGEMENT	22,000.00	0.00	0.00	22,000.00	0.00
101-253-508.100	HAZARD MITIGATION GRANT	0.00	0.00	0.00	0.00	0.00
101-253-508.200	COMM WILDFIRE PROTECTION GRANT	0.00	0.00	0.00	0.00	0.00
101-253-508.300	HOMELAND SECURITY GRANT	0.00	0.00	0.00	0.00	0.00
101-253-509.000	FEDERAL CRP - FOC (66%)	390,000.00	(3,376.82)	0.00	393,376.82	(0.87)
101-253-510.000	MARINE SAFETY - FEDERAL	0.00	0.00	0.00	0.00	0.00
101-253-512.000	OHSP-MOBILE DATA TERMINAL GRANT	0.00	0.00	0.00	0.00	0.00
101-253-513.000	FEDERAL CRP-PA (66%)	0.00	0.00	0.00	0.00	0.00
101-253-514.000	FEDERAL CRP FOC - PA COMBINED	52,000.00	223,960.26	155,733.57	(171,960.26)	430.69
101-253-517.000	BULLET PROOF VEST (BVP) PARTNERSHIP	0.00	0.00	0.00	0.00	0.00
101-253-518.000	HAZ MAT EMER PREP FED GRANT MONIES	0.00	0.00	0.00	0.00	0.00
101-253-528.000	FEDERAL GRANTS - OTHER	0.00	4,100.00	0.00	(4,100.00)	100.00
101-253-528.001	FEDERAL GRANTS - AIRPORT	0.00	0.00	0.00	0.00	0.00
101-253-528.002	FEDERAL GRANT - OTHER (LATCF)	0.00	0.00	0.00	0.00	0.00
101-253-539.009	RADIO COMMUNICATIONS GRANT	0.00	0.00	0.00	0.00	0.00
101-253-539.010	CGAP GRANT	0.00	0.00	0.00	0.00	0.00
101-253-541.000	STATE GRANTS - AIRPORT	0.00	0.00	0.00	0.00	0.00
101-253-541.010	STATE GRANT- LARA	0.00	0.00	0.00	0.00	0.00
101-253-543.000	CRIMINAL JUSTICE TRAINING FUND	0.00	0.00	0.00	0.00	0.00
101-253-543.020	PROBATE JUDGE SALARY REIMBURSE	134,000.00	94,807.95	31,602.65	39,192.05	70.75
101-253-543.021	OTHER REVENUE - PSIC LOCAL MATCH	0.00	0.00	0.00	0.00	0.00
101-253-543.025	JUDICIAL SALARY STANDARDIZATIO	45,724.00	34,293.00	11,431.00	11,431.00	75.00
101-253-543.030	MARINE SAFETY - STATE GRANT	27,900.00	27,900.00	0.00	0.00	100.00
101-253-543.035	SNOWMOBILE SAFETY	8,500.00	8,500.00	0.00	0.00	100.00
101-253-543.045	EMERG PREPAREDNESS RADIO COMM GRANT	0.00	0.00	0.00	0.00	0.00
101-253-543.046	2002 STATE DOMESTIC PREP PRGRM	0.00	0.00	0.00	0.00	0.00
101-253-543.047	2003 STATE DOMESTIC PREP PRGRM	0.00	0.00	0.00	0.00	0.00
101-253-543.048	2002 SUPPL PLANNING GRANT	0.00	0.00	0.00	0.00	0.00
101-253-543.049	2003 SHSGP EXERCISE GRANT	0.00	0.00	0.00	0.00	0.00
101-253-543.050	2003 SHSGP PART II PLANNER GRANT	0.00	0.00	0.00	0.00	0.00
101-253-543.051	2003 SHSGP PART II TRAINING	0.00	0.00	0.00	0.00	0.00
101-253-543.052	2003 HOMELAND SEC ASSMNT & STRATEGY	0.00	0.00	0.00	0.00	0.00
101-253-543.053	2004 MICH HOMELAND SECURITY GRANT	0.00	0.00	0.00	0.00	0.00

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Fund 101 - GENERAL FUND						
Revenues						
101-253-543.054	2005 MICH HOMELAND SECURITY	0.00	0.00	0.00	0.00	0.00
101-253-543.060	CONVEYING CONVICTS	2,000.00	1,227.00	176.95	773.00	61.35
101-253-543.070	TOWNSHIP LIQUOR LICENSE	10,000.00	9,879.10	0.00	120.90	98.79
101-253-543.080	P.A. 106 LIQUOR TAX	85,000.00	73,233.00	0.00	11,767.00	86.16
101-253-543.090	STATE CORR DIVERTED FELONS	90,000.00	54,920.00	5,745.00	35,080.00	61.02
101-253-543.095	MDOC DETAINER	10,000.00	6,900.15	630.00	3,099.85	69.00
101-253-543.100	PUBLIC SERVICE OFFICER GRANT	48,000.00	48,000.00	0.00	0.00	100.00
101-253-543.110	ACT 374 STATE CJO PAYMENT	20,400.00	0.00	0.00	20,400.00	0.00
101-253-543.120	ORV LAW ENFORCMENT GRANT AGREEMENT	34,000.00	0.00	0.00	34,000.00	0.00
101-253-546.000	SECONDARY ROAD PATROL	50,000.00	46,216.00	0.00	3,784.00	92.43
101-253-546.100	TRAFFIC SAFETY EQUIPMENT	0.00	0.00	0.00	0.00	0.00
101-253-546.200	BYRNE MEMORIAL GRANT	0.00	0.00	0.00	0.00	0.00
101-253-547.000	COURT EQUITY FUNDS	103,000.00	56,380.00	0.00	46,620.00	54.74
101-253-555.000	P.A. 264 HEALTH & SAFETY FUND	0.00	0.00	0.00	0.00	0.00
101-253-561.000	FR. OF. CT. INCENTIVE PMT-ADC	50,000.00	5,272.00	0.00	44,728.00	10.54
101-253-561.020	DEPT OF AG - ANIMAL WELFARE GRANT	0.00	0.00	0.00	0.00	0.00
101-253-561.200	FED INTERSTATE/MEDICAL INCENTIVES	0.00	0.00	0.00	0.00	0.00
101-253-561.300	FOC MEDICAL SUPPORT ENFORCEMENT	0.00	0.00	0.00	0.00	0.00
101-253-562.000	STATE CRP - FOC (34%)	0.00	0.00	0.00	0.00	0.00
101-253-573.001	LOCAL COMMUNITY STABILIZATION SHARE TAX	80,000.00	75,895.65	0.00	4,104.35	94.87
101-253-574.000	CO REV SHARING/CO INCENTIVE PMT	641,671.00	438,996.64	0.00	202,674.36	68.41
101-253-575.000	REMONUMENTATION	44,701.00	44,700.36	0.00	0.64	100.00
101-253-581.001	CONTRIBUTIONS-LOCAL-AERIAL P	0.00	0.00	0.00	0.00	0.00
101-253-607.021	TAX CERTIFICATIONS	6,500.00	4,321.00	615.00	2,179.00	66.48
101-253-607.022	INHERITANCE TAX COLLECTION FEE	0.00	0.00	0.00	0.00	0.00
101-253-607.200	AIRPORT BUILDING DOCUMENT FEES	0.00	0.00	0.00	0.00	0.00
101-253-609.000	RECORDING FEES	0.00	0.00	0.00	0.00	0.00
101-253-611.000	RECORD COPYING	3,500.00	3,520.00	2.50	(20.00)	100.57
101-253-612.000	CERTIFICATIONS	0.00	0.00	0.00	0.00	0.00
101-253-613.000	SALE OF TIMBER	0.00	0.00	0.00	0.00	0.00
101-253-630.000	GIS-MAPSINDEED	0.00	0.00	0.00	0.00	0.00
101-253-631.000	WEIGHMASTER	20,000.00	15,000.00	0.00	5,000.00	75.00
101-253-642.000	SALES	0.00	0.00	0.00	0.00	0.00
101-253-642.100	SALE OF FUEL - AIRPORT	32,000.00	22,719.97	3,420.46	9,280.03	71.00
101-253-665.000	INTEREST	300.00	608.07	108.09	(308.07)	202.69
101-253-665.010	CD INTEREST	0.00	0.00	0.00	0.00	0.00
101-253-665.020	INSURANCE DIVIDENDS	50,000.00	0.00	0.00	50,000.00	0.00
101-253-665.025	INSURANCE PAYMENT	0.00	0.00	0.00	0.00	0.00
101-253-665.030	RETURNED CHECK FEE	455.00	563.00	35.00	(108.00)	123.74
101-253-666.000	DIVIDENDS	160,000.00	155,590.23	0.00	4,409.77	97.24
101-253-667.000	BUILDING RENTAL	50.00	0.00	0.00	50.00	0.00
101-253-667.001	BLDG RENTAL - CMHS LAWSUIT	0.00	0.00	0.00	0.00	0.00
101-253-668.000	OIL & GAS LEASE MONEY	0.00	0.00	0.00	0.00	0.00
101-253-668.002	PARKING FEES - AIRPORT	0.00	0.00	0.00	0.00	0.00
101-253-669.000	INVESTMENT GAINS & LOSSES	0.00	0.00	0.00	0.00	0.00
101-253-670.000	MISCELLANEOUS INTEREST	0.00	0.00	0.00	0.00	0.00
101-253-671.000	AIRPORT LEASE	19,000.00	20,543.41	0.00	(1,543.41)	108.12
101-253-671.100	OTHER LEASES	0.00	0.00	0.00	0.00	0.00
101-253-674.000	CONTRIBUTIONS & DONATIONS	0.00	0.00	0.00	0.00	0.00
101-253-674.001	DONATIONS-K9 UNIT	0.00	0.00	0.00	0.00	0.00
101-253-675.001	RAP GRANT - MMRMA	0.00	0.00	0.00	0.00	0.00
101-253-676.000	REIMBURSEMENTS - GENERAL	364,238.00	115,336.93	2,473.95	248,901.07	31.67
101-253-676.001	REIMBURSEMENTS - TAX BOND	4,000.00	985.53	0.00	3,014.47	24.64
101-253-676.002	REIMBURSEMENTS-SSCENT (LOCAL)	0.00	0.00	0.00	0.00	0.00
101-253-676.003	REIMBURSEMENT-RETIREE HEALTH PREMIUM	21,300.00	19,260.97	2,140.72	2,039.03	90.43
101-253-676.004	REIMBURSEMENTS - CAT TEAM	0.00	(1,911.50)	0.00	1,911.50	100.00

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Fund 101 - GENERAL FUND						
Revenues						
101-253-676.005	REIMBURSEMENTS - JUROR COMPENSATION	2,500.00	2,428.00	0.00	72.00	97.12
101-253-676.006	REIMBURSEMENTS - EDC STAFF ASST	0.00	0.00	0.00	0.00	0.00
101-253-676.007	REIMBURSEMENTS - PROS ATTY	0.00	0.00	0.00	0.00	0.00
101-253-676.008	REIMBURSEMENTS-REGION6 HOMELAND SECURITY	15,000.00	0.00	0.00	15,000.00	0.00
101-253-676.009	REIMBURSEMENTS-TREASURER CARETAKER FEE	0.00	0.00	0.00	0.00	0.00
101-253-676.010	REIMBUREMENTS - MSU 4H PROGRAM SALARY	0.00	0.00	0.00	0.00	0.00
101-253-676.011	REIMBURSEMENTS - ELECTIONS	0.00	0.00	0.00	0.00	0.00
101-253-676.012	REIMBURSEMENTS - PRISONER MEDICAL	0.00	0.00	0.00	0.00	0.00
101-253-676.013	REIMBURSEMENTS - VOTER REGISTRATION	0.00	0.00	0.00	0.00	0.00
101-253-676.015	REIMBURSEMENTS - LAKE BOARD ADMIN	0.00	0.00	0.00	0.00	0.00
101-253-676.016	REIMBURSEMENTS - SSCENT FORFEITURE	0.00	0.00	0.00	0.00	0.00
101-253-676.017	REIMBURSEMENTS - BANK FEES	0.00	0.00	0.00	0.00	0.00
101-253-676.040	REIMBURSEMENTS- PROS ATTY VICTIMS RIGHTS	59,000.00	38,105.48	4,269.99	20,894.52	64.59
101-253-676.041	REIMBURSEMENTS-JUV CRIME VICTIMS RIGHTS	3,000.00	0.00	0.00	3,000.00	0.00
101-253-676.042	REIMBURSEMENTS - STOP GRANT	0.00	0.00	0.00	0.00	0.00
101-253-676.050	REIMBURSEMENTS - SSCENT OFFICER	0.00	0.00	0.00	0.00	0.00
101-253-676.051	REIMBURSEMENTS - SSCENT/HEMP PROGRAM	2,000.00	0.00	0.00	2,000.00	0.00
101-253-676.400	REIMBURSEMENT - COBRA	3,442.00	3,441.26	0.00	0.74	99.98
101-253-687.000	REFUNDS - GENERAL	16,304.00	21,813.27	80.10	(5,509.27)	133.79
101-253-687.001	CREDIT CARD REBATES	200.00	259.00	48.00	(59.00)	129.50
101-253-687.003	REFUNDS/REBATES - GAS TAX GENERAL	0.00	0.00	0.00	0.00	0.00
101-253-689.000	CASH OVER/SHORT	10.00	0.09	0.00	9.91	0.90
101-253-692.000	YEAR-END FROM PREVIOUS YEAR	178,649.00	0.00	0.00	178,649.00	0.00
101-253-693.000	SALE OF ASSETS	354.00	353.32	0.00	0.68	99.81
101-253-697.000	NOTE/LOAN PROCEEDS	0.00	0.00	0.00	0.00	0.00
101-253-699.000	TRANSFERS IN	0.00	0.00	0.00	0.00	0.00
101-253-699.254	TRANSFERS IN - FORECLOSURE FUND	0.00	0.00	0.00	0.00	0.00
101-253-699.255	TRANSFERS IN-HMSTD DENIAL INT	0.00	2,329.49	0.00	(2,329.49)	100.00
Total Dept 253 - COUNTY TREASURER		11,398,398.00	2,214,926.86	221,418.16	9,183,471.14	19.43
Dept 257 - EQUALIZATION						
101-257-476.000	CHARGES FOR SERVICES	55,000.00	36,650.00	0.00	18,350.00	66.64
101-257-609.000	CHARGES TO TAXING UNITS	0.00	0.00	0.00	0.00	0.00
Total Dept 257 - EQUALIZATION		55,000.00	36,650.00	0.00	18,350.00	66.64
Dept 262 - ELECTIONS						
101-262-676.000	REIMBURSEMENTS - GENERAL	0.00	0.00	0.00	0.00	0.00
101-262-676.021	OTHER REVENUE - ELECTION PROGRAMMING	20,000.00	7,400.00	0.00	12,600.00	37.00
101-262-676.022	ELECTION REIMBURSEMENT	87,700.00	6,828.89	0.00	80,871.11	7.79
101-262-678.000	ELECTION FILING FEE	1,100.00	1,100.00	0.00	0.00	100.00
Total Dept 262 - ELECTIONS		108,800.00	15,328.89	0.00	93,471.11	14.09
Dept 283 - CIRCUIT COURT						
101-283-545.000	DRUG CASE INFO MNGMNT ACCT	250.00	0.00	0.00	250.00	0.00
101-283-607.111	CRIME VICTIMS	1,000.00	1,008.68	78.92	(8.68)	100.87
101-283-608.000	COURT FILING FEES	4,841.00	3,472.00	403.00	1,369.00	71.72
101-283-608.010	FORENSIC ASSESSMENT	0.00	0.00	0.00	0.00	0.00
101-283-609.000	JURY DEMAND FEES	700.00	660.00	120.00	40.00	94.29
101-283-610.000	WRIT OF GRNSHMNT/RESTIT/ATTACH	500.00	540.00	60.00	(40.00)	108.00
101-283-611.100	APPELLATE CT APPT ATTORNEY FEE	0.00	0.00	0.00	0.00	0.00

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Fund 101 - GENERAL FUND						
Revenues						
101-283-612.000	APPEAL FEES	50.00	0.00	0.00	50.00	0.00
101-283-613.000	MOTION FEES	2,800.00	1,830.00	160.00	970.00	65.36
101-283-614.000	CERTIFIED COPIES	1,400.00	1,121.00	175.00	279.00	80.07
101-283-615.000	SUBPOENA	0.00	0.00	0.00	0.00	0.00
101-283-616.000	CHILD CARE COLLECTION FEE	5,500.00	182.50	0.00	5,317.50	3.32
101-283-617.000	CHILD CARE COLLECTION FEES	0.00	0.00	0.00	0.00	0.00
101-283-618.000	DNA-CIRCUIT	250.00	258.20	24.00	(8.20)	103.28
101-283-619.000	RECORD COPIES	1,700.00	1,628.00	105.00	72.00	95.76
101-283-621.000	CONTEMPT FEES	200.00	150.00	0.00	50.00	75.00
101-283-630.000	MISC. COURT COSTS AND FEES	25.00	25.00	0.00	0.00	100.00
101-283-630.010	FILIATION ORDERS	75.00	18.00	0.00	57.00	24.00
101-283-656.000	BOND FORFEITURES & BOND COSTS	11,000.00	2,845.00	445.00	8,155.00	25.86
101-283-657.000	ORDINANCE FINES AND COSTS	134.00	134.00	0.00	0.00	100.00
101-283-660.000	STATUTE COSTS	11,000.00	11,046.84	814.00	(46.84)	100.43
101-283-676.000	REIMBURSEMENTS - GENERAL	0.00	0.00	0.00	0.00	0.00
101-283-676.300	ATTORNEY FEE REIMBURSEMENT	1,500.00	578.00	100.00	922.00	38.53
101-283-687.000	RECORD SEARCHES	1,800.00	0.00	0.00	1,800.00	0.00
Total Dept 283 - CIRCUIT COURT		44,725.00	25,497.22	2,484.92	19,227.78	57.01
Dept 286 - DISTRICT COURT						
101-286-476.000	DISCOVERY SUBPOENA	0.00	0.00	0.00	0.00	0.00
101-286-479.030	BENCH WARRANT FEES	14,000.00	9,374.00	1,360.00	4,626.00	66.96
101-286-544.000	DRUNK DRIVING CASE FLOW ASSIST	6,500.00	4,001.93	0.00	2,498.07	61.57
101-286-545.000	DRUG CASE INFO MNGMNT ACCT	0.00	0.00	0.00	0.00	0.00
101-286-600.000	COURT COSTS	179,804.00	131,381.65	16,982.35	48,422.35	73.07
101-286-601.000	COURT FILING FEES	20,000.00	12,581.00	1,169.00	7,419.00	62.91
101-286-602.000	GARNISHMENT FEES	0.00	45.00	45.00	(45.00)	100.00
101-286-603.000	MARRIAGE FEES	300.00	10.00	0.00	290.00	3.33
101-286-604.000	10% BOND COSTS	2,000.00	274.00	37.00	1,726.00	13.70
101-286-605.000	CERTIFIED COPIES	2,000.00	384.00	77.00	1,616.00	19.20
101-286-606.001	CERTIFIED MAIL	721.00	494.00	26.00	227.00	68.52
101-286-607.111	CRIME VICTIMS	5,500.00	3,314.98	353.01	2,185.02	60.27
101-286-609.000	FORMS	200.00	135.00	14.00	65.00	67.50
101-286-610.001	WRIT OF EXECUTION	33,000.00	9,765.00	1,950.00	23,235.00	29.59
101-286-610.002	COURT RESTITUTION COLLECTIONS	0.00	0.00	0.00	0.00	0.00
101-286-611.000	JURY DEMAND FEES	100.00	40.00	0.00	60.00	40.00
101-286-615.000	FORENSIC LAB FEE	0.00	0.00	0.00	0.00	0.00
101-286-618.000	DNA-DISTRICT COURT	0.00	0.00	0.00	0.00	0.00
101-286-620.000	PROBATION OVERSIGHT	15,000.00	7,716.00	930.00	7,284.00	51.44
101-286-623.000	PUBLIC DEFENDER ASSESSMENT	0.00	0.00	0.00	0.00	0.00
101-286-626.000	MISC COURT COSTS & FEES	2,500.00	1,220.00	220.00	1,280.00	48.80
101-286-656.000	SOS	1,500.00	288.30	36.50	1,211.70	19.22
101-286-656.001	NO PROOF OF INSURANCE FEE	5,000.00	2,204.00	215.00	2,796.00	44.08
101-286-657.000	ORDINANCE FINES AND COSTS	2,000.00	958.45	197.65	1,041.55	47.92
101-286-663.000	BOND FORFEITURE & BOND COSTS	20,500.00	13,300.00	3,250.00	7,200.00	64.88
101-286-676.000	REIMBURSEMENTS - GENERAL	0.00	0.00	0.00	0.00	0.00
101-286-676.300	ATTORNEY FEE REIMBURSEMENT	8,500.00	4,954.00	512.00	3,546.00	58.28
101-286-687.000	RECORD SEARCH	0.00	0.00	0.00	0.00	0.00
Total Dept 286 - DISTRICT COURT		319,125.00	202,441.31	27,374.51	116,683.69	63.44
Dept 289 - FRIEND OF THE COURT						
101-289-476.000	STATUTORY FEES	24,959.00	19,153.50	1,461.11	5,805.50	76.74

PERIOD ENDING 09/30/2024

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 09/30/2024	ACTIVITY FOR MONTH 09/30/2024	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
Revenues						
101-289-476.100	PROCESSING FEE	0.00	0.00	0.00	0.00	0.00
101-289-608.200	JUDGEMENT FEES	0.00	0.00	0.00	0.00	0.00
101-289-609.020	NON-ADC COLLECTIONS	0.00	0.00	0.00	0.00	0.00
101-289-609.030	CONFINEMENT COLLECTIONS	0.00	0.00	0.00	0.00	0.00
101-289-611.000	RECORD COPYING	0.00	0.00	0.00	0.00	0.00
101-289-639.010	TITLE SEARCH FEE	0.00	0.00	0.00	0.00	0.00
101-289-676.000	REIMBURSEMENTS - GENERAL	41.00	40.42	0.00	0.58	98.59
Total Dept 289 - FRIEND OF THE COURT		25,000.00	19,193.92	1,461.11	5,806.08	76.78
Dept 294 - PROBATE COURT						
101-294-479.000	SECRET MARRIAGE LICENSE	0.00	0.00	0.00	0.00	0.00
101-294-479.030	PHOTOCOPIES	350.00	437.00	142.00	(87.00)	124.86
101-294-601.000	COURT FILING FEE	0.00	0.00	0.00	0.00	0.00
101-294-607.031	COLLECTION FEE-VICTIMS RIGHTS	0.00	0.00	0.00	0.00	0.00
101-294-607.300	WILLS FOR SAFEKEEPING	400.00	175.00	0.00	225.00	43.75
101-294-612.000	GUARDIAN AD LITEM REIMB.	0.00	0.00	0.00	0.00	0.00
101-294-613.000	CERTIFIED COPIES	1,000.00	1,261.00	85.00	(261.00)	126.10
101-294-614.000	ESTATE INVENTORY FEE	12,500.00	11,891.35	922.47	608.65	95.13
101-294-615.000	CHILD CARE COLLECTION FEE	0.00	0.00	0.00	0.00	0.00
101-294-616.000	MOTION FEES	1,250.00	1,140.50	110.00	109.50	91.24
101-294-617.000	JURY DEMAND FEES	0.00	0.00	0.00	0.00	0.00
101-294-620.000	APPEAL FEE	0.00	0.00	0.00	0.00	0.00
101-294-621.000	OPEN SAFE DEPOSIT BOX	0.00	0.00	0.00	0.00	0.00
101-294-626.000	MISC. COURT COSTS & FEES	0.00	0.00	0.00	0.00	0.00
101-294-629.000	LETTERS OF AUTHORITY	100.00	12.00	12.00	88.00	12.00
101-294-676.000	REIMBURSEMENTS - GENERAL	0.00	0.00	0.00	0.00	0.00
101-294-699.000	INTERFUND TRANSFERS IN	0.00	0.00	0.00	0.00	0.00
Total Dept 294 - PROBATE COURT		15,600.00	14,916.85	1,271.47	683.15	95.62
Dept 296 - PROSECUTING ATTORNEY						
101-296-671.000	CAPITAL LEASE PROCEED	0.00	0.00	0.00	0.00	0.00
101-296-676.000	REIMBURSEMENTS - GENERAL	8,000.00	4,000.00	0.00	4,000.00	50.00
Total Dept 296 - PROSECUTING ATTORNEY		8,000.00	4,000.00	0.00	4,000.00	50.00
Dept 301 - SHERIFF						
101-301-439.000	MARIJUANA TAX	0.00	0.00	0.00	0.00	0.00
101-301-570.002	VICTIM'S SERVICES GRANT-MSAES	0.00	0.00	0.00	0.00	0.00
101-301-607.001	PROCESSING FEE	0.00	0.00	0.00	0.00	0.00
101-301-607.002	STATUTORY FEES FOR CIVIL PROCE	9,000.00	4,688.00	668.00	4,312.00	52.09
101-301-607.003	MILEAGE FEES FOR CIVIL PROCESS	3,900.00	2,496.02	383.12	1,403.98	64.00
101-301-607.004	VEHICLE INSPECTION FEES	4,500.00	3,200.00	400.00	1,300.00	71.11
101-301-607.005	REPORT COPY FEES	4,000.00	3,173.35	350.00	826.65	79.33
101-301-607.006	PHOTOGRAPH REPRODUCTION FEES	25.00	20.00	0.00	5.00	80.00
101-301-607.007	CHARGES FOR SERVICES	80,000.00	76,923.70	13,415.37	3,076.30	96.15
101-301-607.010	FINES AND COSTS	0.00	0.00	0.00	0.00	0.00
101-301-607.011	INMATE TELEPHONE COMMISSION	6,000.00	6,395.63	677.78	(395.63)	106.59
101-301-607.013	BOAT LIVERY INSPECTION FEES	0.00	0.00	0.00	0.00	0.00
101-301-607.014	REWARD - SOCIAL SECURITY	3,000.00	1,000.00	0.00	2,000.00	33.33
101-301-607.015	RESTITUTION FOR DRUNK DRIVING	5,000.00	4,417.00	37.00	583.00	88.34
101-301-607.016	FINGERPRINT - LIVE SCAN	2,800.00	2,124.00	432.00	676.00	75.86

PERIOD ENDING 09/30/2024

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 09/30/2024	ACTIVITY FOR MONTH 09/30/2024	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
Revenues						
101-301-607.017	SEX OFFENDER REGISTRATION	1,500.00	500.00	20.00	1,000.00	33.33
101-301-618.000	DNA-SHERIFF`	800.00	690.50	60.00	109.50	86.31
101-301-626.002	TETHER DAILY FEE	2,800.00	1,872.00	51.00	928.00	66.86
101-301-626.003	TETHER HOOKUP FEE	75.00	0.00	0.00	75.00	0.00
101-301-626.004	ROOM/BOARD FOR JAIL INMATES	32,000.00	19,447.18	1,286.08	12,552.82	60.77
101-301-674.000	CONTRIBUTIONS & DONATIONS	18,000.00	0.00	0.00	18,000.00	0.00
101-301-675.001	RAP GRANT - MMRMA	0.00	0.00	0.00	0.00	0.00
101-301-676.000	REIMBURSEMENTS - GENERAL	17,000.00	17,753.72	1,674.50	(753.72)	104.43
101-301-676.100	REIMBURSEMENTS FROM EMPLOYEES	1,000.00	357.00	107.00	643.00	35.70
101-301-676.200	REIMBURSED INMATE MEDICAL EXPENSE	5,500.00	4,636.55	307.95	863.45	84.30
101-301-693.000	SALE OF SURPLUS PROPERTY	2,000.00	1,428.30	0.00	571.70	71.42
101-301-693.101	SALE OF RECOV/ABANDONED/FORFEITED PROP	0.00	0.00	0.00	0.00	0.00
Total Dept 301 - SHERIFF		198,900.00	151,122.95	19,869.80	47,777.05	75.98
Dept 302 - STUDENT RESOURCE OFFICER						
101-302-676.000	REIMBURSEMENTS - GENERAL	81,788.00	81,787.11	0.00	0.89	100.00
Total Dept 302 - STUDENT RESOURCE OFFICER		81,788.00	81,787.11	0.00	0.89	100.00
Dept 327 - JAG - LIVESCAN PALM READER						
101-327-512.000	LIVE SCAN PALM READER GRANT	0.00	0.00	0.00	0.00	0.00
Total Dept 327 - JAG - LIVESCAN PALM READER		0.00	0.00	0.00	0.00	0.00
Dept 334 - CLICK IT OR TICKET						
101-334-512.000	JAG - MOBILE DATA WIRELESS GRANT	0.00	0.00	0.00	0.00	0.00
Total Dept 334 - CLICK IT OR TICKET		0.00	0.00	0.00	0.00	0.00
Dept 351 - JAIL						
101-351-676.000	REIMBURSEMENTS - GENERAL	0.00	0.00	0.00	0.00	0.00
Total Dept 351 - JAIL		0.00	0.00	0.00	0.00	0.00
Dept 430 - ANIMAL CONTROL						
101-430-479.000	DOG LICENSE FEES	2,392.00	1,154.00	0.00	1,238.00	48.24
101-430-479.010	KENNEL LICENSE FEES	155.00	105.00	0.00	50.00	67.74
101-430-479.012	POUND FEES	1,800.00	1,083.00	0.00	717.00	60.17
101-430-479.015	SURRENDER FEE	400.00	400.00	0.00	0.00	100.00
101-430-479.020	DISPOSAL FEES	600.00	600.00	0.00	0.00	100.00
101-430-479.021	EUTHANASIA FEES	300.00	220.00	0.00	80.00	73.33
101-430-479.030	COPY FEES	0.00	0.00	0.00	0.00	0.00
101-430-479.040	KENNEL INSPECTION FEES	315.00	315.00	0.00	0.00	100.00
101-430-480.000	SALE OF DOGS	2,200.00	1,570.00	0.00	630.00	71.36
101-430-635.000	RESTITUTION	0.00	0.00	0.00	0.00	0.00
101-430-674.000	DONATIONS	8.00	8.00	0.00	0.00	100.00
101-430-675.010	TWO SEVEN OH GRANT REVENUE	7,662.00	15,171.85	7,510.00	(7,509.85)	198.01
101-430-676.000	REIMBURSEMENTS - GENERAL	0.00	0.00	0.00	0.00	0.00
		37				

PERIOD ENDING 09/30/2024

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 09/30/2024	ACTIVITY FOR MONTH 09/30/2024	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
Revenues						
Total Dept 430 - ANIMAL CONTROL		15,832.00	20,626.85	7,510.00	(4,794.85)	130.29
Dept 442 - DRAIN COMMISSIONER						
101-442-422.010	SOIL EROSION PERMITS	0.00	0.00	0.00	0.00	0.00
101-442-476.000	PLAT REVIEW	0.00	0.00	0.00	0.00	0.00
101-442-476.020	COPIES & MAPS	0.00	0.00	0.00	0.00	0.00
101-442-476.030	ENGINEERING REVIEW DEPOSITS	0.00	0.00	0.00	0.00	0.00
101-442-491.000	SOIL & EROSION PERMITS	22,500.00	27,812.50	2,937.50	(5,312.50)	123.61
101-442-676.000	REIMBURSEMENTS - GENERAL	0.00	0.00	0.00	0.00	0.00
101-442-676.001	REIMBURSEMENTS - TAX BOND	0.00	0.00	0.00	0.00	0.00
101-442-687.000	REFUNDS - GENERAL	0.00	0.00	0.00	0.00	0.00
Total Dept 442 - DRAIN COMMISSIONER		22,500.00	27,812.50	2,937.50	(5,312.50)	123.61
Dept 528 - TRANSFER STATION/RECYCLING CEN						
101-528-492.000	TRANSFER FEES	250,000.00	201,114.00	23,680.00	48,886.00	80.45
101-528-492.010	RECYCLING	9,000.00	5,450.00	603.00	3,550.00	60.56
101-528-676.000	REIMBURSEMENTS - GENERAL	9,000.00	7,447.00	0.00	1,553.00	82.74
Total Dept 528 - TRANSFER STATION/RECYCLING CEN		268,000.00	214,011.00	24,283.00	53,989.00	79.85
Dept 595 - AIRPORT						
101-595-671.000	LEASE INTEREST REVENUE	0.00	0.00	0.00	0.00	0.00
Total Dept 595 - AIRPORT		0.00	0.00	0.00	0.00	0.00
Dept 605 - CONTAGIOUS DISEASES						
101-605-528.131	FEDERAL GRANTS - OTHER	0.00	0.00	0.00	0.00	0.00
101-605-528.267	FEDERAL GRANTS - OTHER	0.00	0.00	0.00	0.00	0.00
101-605-528.301	FEDERAL GRANTS - OTHER	0.00	0.00	0.00	0.00	0.00
Total Dept 605 - CONTAGIOUS DISEASES		0.00	0.00	0.00	0.00	0.00
Dept 711 - REGISTER OF DEEDS						
101-711-422.010	TRANSFER TAX	150,000.00	133,657.70	23,538.35	16,342.30	89.11
101-711-476.000	CHARGES FOR SERVICES	170,000.00	123,251.88	14,747.30	46,748.12	72.50
101-711-618.002	PASSPORTS	0.00	0.00	0.00	0.00	0.00
Total Dept 711 - REGISTER OF DEEDS		320,000.00	256,909.58	38,285.65	63,090.42	80.28
Dept 728 - ECONOMIC & COMMUNITY DEVELOPMENT						
101-728-674.000	DONATIONS	0.00	0.00	0.00	0.00	0.00
Total Dept 728 - ECONOMIC & COMMUNITY DEVELOPMENT		0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		13,709,846.00	3,669,037.81	482,114.14	10,040,808.19	26.76

REVENUE REPORT FOR OCEANA COUNTY
PERIOD ENDING 09/30/2024

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 09/30/2024	ACTIVITY FOR MONTH 09/30/2024	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
Fund 101 - GENERAL FUND:						
TOTAL REVENUES		13,709,846.00	3,669,037.81	482,114.14	10,040,808.19	26.76
TOTAL REVENUES - FUND 101		13,709,846.00	3,669,037.81	482,114.14	10,040,808.19	26.76

EXPENDITURE REPORT FOR OCEANA COUNTY
 PERIOD ENDING 09/30/2024

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 09/30/2024	BUDGET AMENDMENT ACTIVITY	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
000 - GENERAL		1,016,746.00	486,746.00	0.00	530,000.00	47.87
101 - BOARD OF COMMISSIONERS		221,433.00	162,172.53	0.00	59,260.47	73.24
172 - COUNTY ADMINISTRATION		368,924.00	262,607.12	60.00	106,316.88	71.18
208 - INSURANCE		185,574.00	140,236.65	0.00	45,337.35	75.57
209 - UNEMPLOYMENT		3,000.00	0.00	0.00	3,000.00	0.00
215 - COUNTY CLERK		244,195.00	173,235.82	0.00	70,959.18	70.94
216 - JURY BOARD		2,585.00	1,556.99	0.00	1,028.01	60.23
217 - APPORTIONMENT		0.00	0.00	0.00	0.00	0.00
221 - HEALTH DEPARTMENT		0.00	0.00	0.00	0.00	0.00
223 - COUNTY AUDITING		45,280.00	45,280.00	0.00	0.00	100.00
228 - DATA PROCESSING		53,162.00	44,614.47	0.00	8,547.53	83.92
229 - TECHNOLOGY DEPARTMENT		155,047.00	98,442.26	0.00	56,604.74	63.49
244 - TAX ALLOCATION BOARD		0.00	0.00	0.00	0.00	0.00
245 - REMONUMENTATION BUDGET		40,727.00	12,427.55	0.00	28,299.45	30.51
248 - GENERAL SERVICES ADMIN.		749,202.00	663,515.96	617.00	85,686.04	88.56
249 - PLAT BOARD		582.00	0.00	0.00	582.00	0.00
250 - MICROFILMING		1,500.00	1,231.30	0.00	268.70	82.09
251 - RECORD COPYING		0.00	0.00	0.00	0.00	0.00
252 - TELEPHONE COMMUNICATIONS		0.00	0.00	0.00	0.00	0.00
253 - COUNTY TREASURER		304,039.00	239,816.79	0.00	64,222.21	78.88
255 - TAX TRIBUNAL REFUNDS ORDERED		5,000.00	0.00	0.00	5,000.00	0.00
256 - CONTINGENCY		50,000.00	0.00	0.00	50,000.00	0.00
257 - EQUALIZATION		224,080.00	203,508.64	0.00	20,571.36	90.82
262 - ELECTIONS		141,676.00	91,526.47	0.00	50,149.53	64.60
265 - COURTHOUSE AND GROUNDS		297,571.00	210,121.93	1,005.00	87,449.07	70.61

EXPENDITURE REPORT FOR OCEANA COUNTY
 PERIOD ENDING 09/30/2024

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 09/30/2024	BUDGET AMENDMENT ACTIVITY	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
283 - CIRCUIT COURT		717,878.00	467,438.54	0.00	250,439.46	65.11
286 - DISTRICT COURT		385,505.00	272,754.48	0.00	112,750.52	70.75
289 - FRIEND OF THE COURT		595,905.00	424,025.57	0.00	171,879.43	71.16
292 - LAW LIBRARY		0.00	0.00	0.00	0.00	0.00
294 - PROBATE COURT		317,641.00	212,030.64	0.00	105,610.36	66.75
295 - CIRCUIT COURT PROBATION/PAROLE		6,000.00	1,410.96	0.00	4,589.04	23.52
296 - PROSECUTING ATTORNEY		427,999.20	307,364.42	4,775.00	120,634.78	71.81
298 - FAMILY COUNSELING		2,500.00	0.00	0.00	2,500.00	0.00
301 - SHERIFF		3,240,093.00	2,411,967.36	0.00	828,125.64	74.44
302 - STUDENT RESOURCE OFFICER		108,261.00	73,760.37	0.00	34,500.63	68.13
316 - CLICK IT OR TICKET		0.00	0.00	0.00	0.00	0.00
326 - OHSP-MOBILE DATA TERMINAL		0.00	0.00	0.00	0.00	0.00
327 - JAG - LIVESCAN PALM READER		0.00	0.00	0.00	0.00	0.00
331 - MARINE LAW		124,104.00	56,680.55	0.00	67,423.45	45.67
332 - SNOWMOBILE ENFORCEMENT		37,130.00	26,800.01	0.00	10,329.99	72.18
333 - SECONDARY ROAD PATROL		100,875.00	46,215.96	0.00	54,659.04	45.82
334 - CLICK IT OR TICKET		0.00	0.00	0.00	0.00	0.00
341 - COMMUNITY WILDFIRE PROTECTION		0.00	0.00	0.00	0.00	0.00
351 - JAIL		1,523,939.73	1,183,411.09	0.00	340,528.64	77.65
422 - PSIC INTEROPERABLE COMM		0.00	0.00	0.00	0.00	0.00
423 - 2002 SUPPL PLANNING GRANT		0.00	0.00	0.00	0.00	0.00
426 - EMERGENCY MANAGEMENT		114,113.00	70,384.58	15.00	43,728.42	61.68
430 - ANIMAL CONTROL		203,632.00	139,623.37	0.00	64,008.63	68.57
442 - DRAIN COMMISSIONER		175,884.00	134,084.18	0.00	41,799.82	76.23
445 - DRAINS - PUBLIC BENEFIT		3,100.00	2,941.31	0.00	158.69	94.88

EXPENDITURE REPORT FOR OCEANA COUNTY
 PERIOD ENDING 09/30/2024

GL NUMBER	DESCRIPTION	2024 AMENDED BUDGET	YTD BALANCE 09/30/2024	BUDGET AMENDMENT ACTIVITY	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND						
528	- TRANSFER STATION/RECYCLING CEN	437,551.00	356,332.19	25.00	81,218.81	81.44
568	- SOIL CONSERVATION DISTRICT	20,000.00	20,000.00	0.00	0.00	100.00
595	- AIRPORT	130,167.00	80,547.20	0.00	49,619.80	61.88
601	- HEALTH DEPARTMENT	220,655.00	150,102.35	0.00	70,552.65	68.03
605	- CONTAGIOUS DISEASES	2,000.00	180.53	0.00	1,819.47	9.03
648	- MEDICAL EXAMINER	79,934.00	65,801.13	0.00	14,132.87	82.32
649	- MENTAL HEALTH	130,000.00	84,627.06	0.00	45,372.94	65.10
662	- CHILD CARE	0.00	0.00	0.00	0.00	0.00
670	- BOARD OF SOCIAL SERVICES - DSS	0.00	0.00	0.00	0.00	0.00
689	- VETERANS RELIEF	0.00	0.00	0.00	0.00	0.00
690	- HOUSING COMMISSION	0.00	0.00	0.00	0.00	0.00
701	- PLANNING	22,600.00	12,355.44	0.00	10,244.56	54.67
710	- MSU EXTENSION	146,495.00	109,796.25	0.00	36,698.75	74.95
711	- REGISTER OF DEEDS	231,278.00	174,021.32	0.00	57,256.68	75.24
728	- ECONOMIC & COMMUNITY DEVELOPMENT	86,460.00	81,996.89	0.00	4,463.11	94.84
751	- PARKS & RECREATION COMMISSION	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		13,702,022.93	9,803,694.23	6,497.00	3,898,328.70	71.55
Fund 101 - GENERAL FUND:						
TOTAL EXPENDITURES		13,702,022.93	9,803,694.23	6,497.00	3,898,328.70	71.55



Oceana County Board of Commissioners

County Building
100 State Street, Suite M-4, Hart, MI 49420

AGENDA

Board Meeting

The Oceana County Board of Commissioners will hold its **Regular Meeting on Thursday, October 10 2024, beginning at 11:30 a.m.** in the Oceana County Board of Commissioners Room, 100 State Street, Hart, MI 49420.

Board Chair: Robert Walker

Board Vice-Chair: Tim Beggs

Presenter	Description	Item #
Chair	Pledge of Allegiance Call to Order Roll Call Approval of minutes from September 26, 2024 Pages 48-51 Conflict of Interest Disclosure Regarding Agenda Items Changes to the Agenda Approval of the Agenda Public Comment (<i>state your name, current address, and agenda item or topic</i>)	
Commissioner Erickson	Transfer Station Scale Motion 2024-104 to approve the Transfer Station scale bid from GR Metrology in the amount of \$151,604.00 with the funds to be paid from the Public Building and Improvement Fund. Roll Call	2024-104
Commissioner Hardy	Shelby Township Enclosed Facility Appropriations Request (TBD)	2024-114
Commissioner Beggs	Economic Development Additional Staffing Request (TBD)	2024-115
Commissioner Erickson	Peer Group Contracts for Remonumentation Motion 2024-116 to approve the Remonumentation Peer Group Member Agreements for Donald Sandel and Noah Penn, Land Surveyor's for a period of January 1, 2024 through December 31, 2024 and allow Chair to sign. Roll Call	2024-116
Commissioner Hardy	Materials Management Planning Committee Appointment Motion 2024-117 to appoint Connie Cargill, Treasurer Golden Township, to the Materials Management Planning Committee representing the elected official from a city, village or municipality for a term to expire on December 31, 2030.	2024-117
Commissioner Erickson	Crystal Valley Dam (TBD)	2024-118

Presenter	Description	Item #
Commissioner Hardy	Payment of Claims Pages 52-54	2024-119
REPORTS FROM COMMISSIONERS AND DEPARTMENT HEADS		
	Public Comment (<i>state your name, current address, and agenda item or topic</i>)	
	Adjournment	

**Board Conference Room
September 26, 2024
Board of Commissioners Minutes**

The annual meeting of the Oceana County Board of Commissioners was called to order by Chairperson Walker, on Thursday, September 26, 2024, at 11:31 a.m.

Chairperson Walker led the Board in the Pledge of Allegiance to the Flag of the United States of America.

Roll was called by Chief Deputy Coon. Present: Mr. Erickson, Mr. Beggs, Mr. Hardy, and Mr. Walker.

Also Present: Mr. Curtis Burdette, Executive Director, Oceana County Economic Alliance (OCEA); Hon. John Middlebrook, District Court Judge; Ms. Byard, Oceana County Administrator; and Ms. Coon, Oceana County Chief Deputy Clerk.

Moved by Mr. Beggs and seconded by Mr. Hardy to approve the minutes from the September 12, 2024 Regular Board Meeting as amended.

Voice vote. Motion carried.

Chairperson Walker asked if any commissioners wished to declare any conflicts of interest on the agenda items. No conflicts were declared.

Chairperson Walker asked if there were any additions to the agenda. He confirmed the removal of Motion 2024-104 Transfer Station Scale Approval from the agenda.

Moved by Mr. Hardy and supported by Mr. Beggs to approve the agenda as changed.

Voice vote. Motion carried.

Public Comment

There were no public comments at this time.

Agenda Items

MOTION #2024-96 – ANIMAL CONTROL ORDINANCE

Moved by Mr. Beggs and supported by Mr. Erickson, to adopt Ordinance 2024-07 Oceana County Animal Control Ordinance, as authorized by the Dog Law of 1919, MCL 287.289a, for animal control programs, facilities, personnel and necessary expenses incurred in animal control to be effective 30 days after viewing for public comment.

Roll call vote: Mr. Beggs – yes; Mr. Erickson –yes; Mr. Hardy – yes; and Mr. Walker – yes.

Motion carried.

MOTION #2024 – 105 – MATERIALS MANAGEMENT PLANNING COMMITTEE

Moved by Mr. Hardy and supported by Mr. Beggs, to appoint Ms. Lynne Cavazos to the Materials Management Planning Committee representing the elected official from a city or village and Jim Kleiner as one of the representatives of a business that generates managed materials with terms to expire on December 31, 2030.

Roll call vote: Mr. Hardy – yes; Mr. Beggs – yes; Mr. Erickson – yes; and Mr. Walker – yes.

Motion carried.

MOTION #2024 – 106 – BROWNFIELD REDEVELOPMENT APPOINTMENTS

Moved by Mr. Beggs and supported by Mr. Erickson, to appoint the following individuals: Mr. Chad Robinson for a three-year term to expire on September 20, 2027, and reappoint Mr. Curtis Burdette and Ms. Mary Lou Phillips for a three-year term to expire September 20, 2027.

Roll call vote: Mr. Beggs – yes; Mr. Erickson – yes; Mr. Hardy – yes; and Mr. Walker – yes.

Motion carried.

MOTION #2024 – 107 – PLANNING COMMISSION APPOINTMENT

Moved by Mr. Erickson and supported by Mr. Hardy, to appoint Mr. Phil Morse to the Planning Commission to fill the unexpired term of Allen Blohm to expire on December 31, 2026.

Roll call vote: Mr. Erickson – yes; Mr. Hardy – yes; Mr. Erickson – yes; and Mr. Walker – yes.

Motion carried.

MOTION #2024 – 108 – EPA GRANT SUBMISSION

Moved by Mr. Hardy and supported by Mr. Erickson, to approve the submission of the EPA Community Change Grant application in the amount not to exceed \$10.5 million for the purpose of a resilience hub/community center in Rothbury.

Roll call vote: Mr. Hardy – yes; Mr. Erickson – yes; Mr. Beggs – yes; and Mr. Walker – yes.

Motion carried.

MOTION #2024 – 109 – AIRPORT AUTHORIZED SIGNER RESOLUTION

Moved by Mr. Beggs and supported by Mr. Hardy, to adopt Resolution #24-14, to authorize the County Administrator to be the authorized designated signer for the Airports MDOT Contracts.

Roll call vote: Mr. Beggs – yes; Mr. Hardy–yes; Mr. Erickson – yes; and Mr. Walker – yes.

Motion carried.

MOTION #2024 – 110 – MDOT BIPARTISAN INFRASTRUCTURE LAW AGREEMENT

Moved by Mr. Erickson and supported by Mr. Beggs, to approve the Michigan Department of Transportation Bipartisan Infrastructure Law Agreement number 2024-0833 for grant number 3-26-0154-18224 for the purpose of obstruction marking/lighting/removal for runway 9/27- part 77 primary surface grading design in the amount of \$34,500.

Roll call vote: Mr. Erickson – yes; Mr. Beggs – yes; Mr. Hardy –yes; and Mr. Walker – yes.

Motion carried.

MOTION #2024 – 111 – PROPOSED L-4029 SETTING THE 2024 MILLAGE RATE

Moved by Mr. Hardy and supported by Mr. Erickson, to approve the L-4029 as prepared by the Country Equalization Director setting the 2024 Tax Millage Rate.

Roll call vote: Mr. Hardy – yes; Mr. Erickson – yes; Mr. Beggs – yes; and Mr. Walker – yes.

Motion carried.

MOTION #2024 – 112 – BOARD OF COMMISSIONER APPOINTMENT

Moved by Mr. Erickson and supported by Mr. Beggs, to appoint Mr. Joel McCormick to the unexpired term of Phil Morse on the Board of Commissioners for District 2 to expire on December 31, 2024.

Roll call vote: Mr. Erickson – yes; Mr. Beggs – yes; Mr. Hardy – yes; and Mr. Walker – yes.

Motion carried.

MOTION #2024- 113 – PAYMENT OF CLAIMS

Moved by Mr. Hardy and supported by Mr. Beggs, to adopt Motion #2024-113, approving the payment of accounts payable and release of funds for September 26, 2024.

AMBULANCE	\$151.06
GIS	-0-
FOC	-0-
PENTWATER-HART TRAIL	-0-
SHELBY TWP COMM PARK	-0-
BROWNFIELD	-0-
AUTOMATION R.O.D.	1,470.48
INDIGENT DEFENSE	36,335.85
LCOT	-0-
K9 UNIT	(76)
CJT	-0-
CDBG	-0-
ARPA	9,254
VETERANS AFFAIRS	6,221.70
TECH & INNOVATION	4,397.41
CAPITAL PROG/EQUIP REP	-0-
PUBLIC IMPROVEMENT	3,909.13
FORECLOSURE	-0-
BUILDING DEPARTMENT	14,978.81
GENERAL FUND	522,323.68
GRAND TOTAL	\$598,966.12

Roll call vote: Mr. Hardy – yes; Mr. Erickson – yes; Mr. Beggs – yes; and Mr. Walker – yes.

Motion carried.

Commissioner’s Reports

Mr. Hardy noted great progress was made at the budget meeting this week. The 911 meeting was cancelled for this month due to not much activity.

Mr. Beggs stated it was a busy meeting week. He attended the budget meeting and focused on a replacement for Mr. Morse.

Mr. Erickson attended the Department of Health & Human Services on Monday. The Medical Care Facility ventilation system is being worked on. The new facility administrator is doing well communicating. The budget meeting was good. He is making a trip to District 2 Health Department.

Mr. Walker concurred with the other commissioners that this was the first time they have went into a budget workshop where there was not a deficit.

Public Comment

Mr. Curtis Burdette stated that on October 11 there will be an Economic Development breakfast at the Research Station. There will be some programming updates. Mr. Randy Thelen will be the guest speaker.

Judge Middlebrook mentioned that approximately two weeks ago he received an email from the State Court Administrative Office stating approval for \$15,000 for drug treatment sobriety program which is contingent on Federal approval. He had a conversation with Ms. Facundo, 79th District Court Magistrate, that a court reporter may not have been approved. A meeting with Mr. Morse and Mr. Erickson indicated they were in favor of approval of this position for next year. They did not want to approve for the interim this fall. They have hired a reporter and this is working out well. He feels the position is definitely needed.

Chairperson Walker asked if there was any further business to come before the Board. There being none, the meeting adjourned at 12:06 p.m.

Melanie A. Coon, Oceana County Chief Deputy Clerk

Mr. Walker, Chairperson

Date

Board Approval of Accounts Payable & Release of Funds

Thursday, October 10, 2024

FUND	DEPT #	DEPARTMENT	PR#	PAID	UNPAID	TOTAL
210		AMBULANCE		\$ 2,138.91	\$ 176.37	\$ 2,315.28
		AMBULANCE FUND TOTAL		\$ 2,138.91	\$ 176.37	\$ 2,315.28
211		GIS		\$ -	\$ -	\$ -
		GIS FUND TOTAL		\$ -	\$ -	\$ -
215		FOC		\$ -	\$ -	\$ -
		FOC PAYROLL	19	\$ -	\$ -	\$ -
		FOC FICA	19	\$ -	\$ -	\$ -
		FOC RETIREMENT	19	\$ -	\$ -	\$ -
		FOC FRINGE	19	\$ -	\$ -	\$ -
		WORKERS COMP	19	\$ -	\$ -	\$ -
		FOC FUND TOTAL		\$ -	\$ -	\$ -
238		PENTWATER-HART TRAIL		\$ -	\$ -	\$ -
		PENTWATER-HART TRAIL FUND TOTAL		\$ -	\$ -	\$ -
239		SHELBY TWP COMMUNITY PARK		\$ -	\$ -	\$ -
		SHELBY TWP COMMUNITY PARK FUND TOTAL		\$ -	\$ -	\$ -
243		BROWNFIELD REDEVELOPMENT AUTHORITY		\$ -	\$ -	\$ -
		BROWNFIELD REDEVELOP. AUTHORITY TOTAL		\$ -	\$ -	\$ -
256		AUTOMATION R.O.D.		\$ -	\$ 739.19	\$ 739.19
		AUTOMATION R.O.D. FUND TOTAL		\$ -	\$ 739.19	\$ 739.19
260		INDIGENT DEFENSE		\$ -	\$ 11,715.20	\$ 11,715.20
		INDIGENT DEFENSE PAYROLL		\$ 2,298.39	\$ -	\$ 2,298.39
		INDIGENT DEFENSE FICA	19	\$ 175.82	\$ -	\$ 175.82
		INDIGENT DEFENSE RETIREMENT	19	\$ -	\$ -	\$ -
		INDIGENT DEFENSE FRINGE	19	\$ 148.98	\$ -	\$ 148.98
		WORKERS COMP	19	\$ -	\$ -	\$ -
		INDIGENT DEFENSE FUND TOTAL		\$ 2,623.19	\$ 11,715.20	\$ 14,338.39
264		LCOT		\$ 92.00	\$ 300.00	\$ 392.00
		LCOT PAYROLL	19	\$ -	\$ -	\$ -
		LCOT FICA	19	\$ -	\$ -	\$ -
		LCOT RETIREMENT	19	\$ -	\$ -	\$ -
		WORKERS COMP	19	\$ -	\$ -	\$ -
		RETIREMENT	19	\$ -	\$ -	\$ -
		LOCT FUND TOTAL		\$ -	\$ 300.00	\$ 300.00
267		K9 UNIT		\$ -	\$ 109.18	\$ 109.18
		K9 UNIT FUND		\$ -	\$ 109.18	\$ 109.18
272		CRIMINAL JUSTICE TRAINING		\$ -	\$ 250.00	\$ 250.00
		CRIMINAL JUSTICE TRAINING FUND TOTAL		\$ -	\$ 250.00	\$ 250.00
277		CDBG		\$ -	\$ -	\$ -
		CDBG FUND TOTAL		\$ -	\$ -	\$ -
286		ARPA		\$ 31,942.06	\$ -	\$ 31,942.06
		APRA FUND TOTAL		\$ 31,942.06	\$ -	\$ 31,942.06
293		DEPT OF VET AFFAIRS		\$ -	\$ -	\$ -
		DEPT OF VET AFFAIRS PAYROLL	19	\$ 4,354.05	\$ -	\$ 4,354.05
		DEPT OF VET AFFAIRS FICA	19	\$ 329.44	\$ -	\$ 329.44
		DEPT OF VET AFFAIRS RETIREMENT	19	\$ -	\$ -	\$ -

	DEPT OF VET AFFAIRS FRINGE	19	\$	136.89	\$	-	\$	136.89
	WORKERS COMP	19	\$	-	\$	-	\$	-
	DEPT OF VET AFFAIRS FUND TOTAL		\$	4,820.38	\$	-	\$	4,820.38
298	TECHNOLOGY & INNOVATION		\$	967.70	\$	364.39	\$	1,332.09
	TECHNOLOGY & INNOVATION FUND TOTAL		\$	967.70	\$	364.39	\$	1,332.09
405	CAPITAL PROJ-EQUIP REPLACE		\$	-	\$	-	\$	-
	CAPITAL PROJ-EQUIP REPLACE FUND TOTAL		\$	-	\$	-	\$	-
445	PUBLIC IMPROVEMENT		\$	-	\$	2,699.32	\$	2,699.32
	PUBLIC IMPROVEMENT FUND TOTAL		\$	-	\$	2,699.32	\$	2,699.32
549	BUILDING DEPARTMENT		\$	18,035.51	\$	69.69	\$	18,105.20
	BUILDING DEPARTMENT PAYROLL	19	\$	2,480.25	\$	-	\$	2,480.25
	BUILDING DEPARTMENT FICA	19	\$	185.12	\$	-	\$	185.12
	BUILDING DEPARTMENT RETIREMENT	19	\$	-	\$	-	\$	-
	BUILDING DEPARTMENT FRINGE	19	\$	138.53	\$	-	\$	138.53
	WORKERS COMP	19	\$	-	\$	-	\$	-
	BUILDING DEPARTMENT FUND TOTAL		\$	20,839.41	\$	69.69	\$	20,909.10
101	GENERAL FUND	PR#	PAID		UNPAID		TOTAL	
	101	BOARD OF COMMISSIONERS	\$	6,758.96	\$	35.55	\$	6,794.51
	172	ADMINISTRATOR/FISCAL OFFICER	\$	-	\$	-	\$	-
	208	INSURANCE	\$	215.91	\$	-	\$	215.91
	209	UNEMPLOYMENT COMPENSATION	\$	-	\$	-	\$	-
	215	COUNTY CLERK	\$	-	\$	98.24	\$	98.24
	216	JURY BOARD	\$	-	\$	-	\$	-
	217	APPORTIONMENT	\$	-	\$	-	\$	-
	223	COUNTY AUDITING	\$	-	\$	-	\$	-
	228	DATA PROCESSING	\$	-	\$	-	\$	-
	229	TECHNOLOGY	\$	-	\$	25.04	\$	25.04
	244	TAX ALLOCATION	\$	-	\$	-	\$	-
	245	REMONUMENTATION	\$	-	\$	-	\$	-
	248	GENERAL SERVICES	\$	109.65	\$	943.55	\$	1,053.20
	249	PLAT BOARD	\$	-	\$	-	\$	-
	250	MICROFILM	\$	-	\$	-	\$	-
	253	COUNTY TREASURER	\$	-	\$	38.00	\$	38.00
	257	EQUALIZATION	\$	-	\$	-	\$	-
	262	ELECTIONS	\$	-	\$	1,068.39	\$	1,068.39
	265	COURTHOUSE/GROUNDS	\$	5,620.66	\$	1,675.69	\$	7,296.35
	283	CIRCUIT COURT	\$	-	\$	855.80	\$	855.80
	286	DISTRICT COURT	\$	56.53	\$	503.93	\$	560.46
	289	FRIEND OF THE COURT	\$	-	\$	-	\$	-
	294	PROBATE COURT	\$	-	\$	432.50	\$	432.50
	295	PROBATION/PAROLE	\$	-	\$	-	\$	-
	296	PROSECUTING ATTORNEY	\$	-	\$	775.00	\$	775.00
	298	FAMILY COUNSELING	\$	-	\$	-	\$	-
	301	SHERIFF	\$	11,703.30	\$	3,972.85	\$	15,676.15
	331	MARINE LAW	\$	6,425.34	\$	112.24	\$	6,537.58
	332	SNOWMOBILE ENFORCEMENT	\$	-	\$	-	\$	-
	333	ROAD PATROL	\$	-	\$	-	\$	-
	351	JAIL	\$	4,235.00	\$	1,712.55	\$	5,947.55

426	EMERGENCY MANAGEMENT		\$	165.96	\$	295.78	\$	461.74
430	ANIMAL CONTROL		\$	145.40	\$	-	\$	145.40
442	DRAIN COMMISSIONER		\$	-	\$	-	\$	-
445	DRAINS - PUBLIC BENEFIT		\$	-	\$	-	\$	-
528	TRANSFER STATION/RECYCLING CENTER		\$	134.36	\$	19,770.70	\$	19,905.06
568	SOIL CONSERVATION		\$	-	\$	-	\$	-
595	AIRPORT		\$	517.95	\$	700.63	\$	1,218.58
601	HEALTH DEPARTMENT		\$	1,653.63	\$	520.00	\$	2,173.63
605	CONTAGIOUS DISEASES		\$	-	\$	-	\$	-
648	MEDICAL EXAMINER		\$	-	\$	-	\$	-
649	COMMUNITY MENTAL HEALTH		\$	-	\$	-	\$	-
701	PLANNING COMMISSION		\$	361.64	\$	-	\$	361.64
710	MSU EXTENSION		\$	-	\$	36,598.75	\$	36,598.75
711	REGISTER OF DEEDS		\$	-	\$	-	\$	-
728	EDC		\$	-	\$	2,125.00	\$	2,125.00
	GENERAL PAYROLL	19	\$	227,343.68	\$	-	\$	227,343.68
	GENERAL FICA	19	\$	17,007.57	\$	-	\$	17,007.57
	GENERAL RETIREMENT	19	\$	-	\$	-	\$	-
	GENERAL FRINGE	19	\$	8,914.95	\$	-	\$	8,914.95
	WORKERS COMP	19	\$	-	\$	-	\$	-
GENERAL FUND TOTAL			\$	291,370.49	\$	72,260.19	\$	363,630.68
GRAND TOTAL			\$	354,702.14	\$	88,683.53	\$	443,385.67
GENERAL FUND WITHOUT PAYROLL			\$	38,104.29				