

Oceana County Board of Commissioners

Thursday, May 9, 2024

Today's meetings
begin at **10:00 a.m.**

Committees and Board Meeting Packet



Board of Commissioners

Robert Walker, Chairperson

Tim Beggs, Vice Chair

Craig Hardy

Phil Morse

Paul Erickson

Prepared by:

Tracy Byard

Oceana County Administrator



Oceana County, Michigan

PUBLIC NOTICE

OCEANA COUNTY BOARD OF COMMISSIONERS

100 State Street, Hart, MI 49420 – (231) 873-4835

The Oceana County Board of Commissioners **will hold** the following committee meetings and its regular board meeting on **Thursday, May 9, 2024** beginning at 10:00 a.m. and 11:30 a.m. respectively. The meetings will be held in the Oceana County Board of Commissioners Room located at 100 State Street, Hart, MI 49420.

- Courts and Public Safety
- Finance and Administration Committee
- Regular Board of Commissioners Meeting

Detailed meeting agendas are available online at:

<https://oceana.mi.us/government/board-of-commissioners/schedule-of-meetings/>

or, by contacting the County Administrator's Office at the address shown above, by

telephone (231) 873-4835, or by email countyadmin@oceana.mi.us

The Oceana County Board of Commissioners has **cancelled** the following meetings by order of the committee/board chairperson due to a lack of business:

Personnel and Health and Human Services

All meetings are open to all members of the public. This notice is given pursuant to, and in accordance with, the provisions of the Open Meetings Act, Public Act 267 of 1976, as amended. Oceana County does not discriminate on the basis of race, color, national origin, religion, sex, disability, and age in the delivery of services.



Oceana County Board of Commissioners

County Building
100 State Street, Suite M-4, Hart, MI 49420

AGENDA

Courts and Public Safety Committee

There will be a committee meeting on Tuesday, May 9, 2024, beginning at 10:00 a.m., or immediately following any preceding committee meetings, in the Oceana County Board of Commissioners Room, 100 State Street, Hart, MI 49420.

Committee Chair: Tim Beggs

Committee Vice-Chair: Craig Hardy

Table with 3 columns: Presenter, Description, Item #. Rows include: Chair (Call to Order, Roll Call, etc.), Jeff Stockhill (Life EMS 2nd Quarter Report), DEPARTMENT HEAD REPORT, Public Comment, and Adjournment.

Courts and Public Safety Committee

The Courts and Public Safety Committee Meeting was called to order by Chairperson Beggs, on Thursday, April 9, 2024 at 10:01 a.m. in the Board Conference Room.

Present: Mr. Erickson, Mr. Morse, Mr. Hardy, Mr. Walker, and Mr. Beggs.

Also Present: Ms. Byard, Oceana County Administrator; and Ms. Anderson, Oceana County Clerk.

Moved by Mr. Morse and seconded by Mr. Walker to approve the minutes of the March 14, 2024, Courts and Public Safety Committee Meeting.

Voice vote. Motion carried.

Chairperson Beggs asked if there were any changes to the agenda. No changes were mentioned.

Moved by Mr. Erickson and seconded by Mr. Hardy to approve the agenda as presented.

Voice vote. Motion carried.

Public Comment

There were no public comments at this time.

Agenda Items

Ms. Byard asked for consideration to approve a letter of Understanding, Seasonal Part-Time Pay. There were concerns related to the wording in the hourly rate of pay concerning certified and non-certified part-time seasonal employees. Certified seasonal part time employee shall be compensated at the starting Road Deputy wage. The sheriff will set the pay for the non-certified part-time employee with the rate being at least \$18.00 and not more than the starting wage for the Road Patrol Deputy.

Mr. Walker stated for those who sat on the negotiations with the POAM, even though they are non-certifying people it should be understood that benefits of sick days and personal days must be used by the end of their employment.

Department Head Report

There were no department head reports at this time.

Public Comment

There were no public comments at this time.

Chairperson Beggs asked if there was any further business to come before the Board. There being none, the meeting adjourned at 10:05 a.m.

Respectfully submitted,

Amy L. Anderson
Oceana County Clerk

**Life EMS Ambulance of Oceana County
Ambulance Report
January 1 through March 31, 2024**

At Life EMS, we consider it a privilege to serve the residents and visitors of Oceana County. We thank you for the opportunity to provide excellent pre-hospital emergency care.

During this reporting period, Life EMS completed 656 ambulance transports and on-scene assessments in Oceana County. This represents an increase of 105 compared to the same time period last year.

The Oceana County operation still has one full time opening for either a paramedic or EMT. We have an EMT that is relocating from Newago County to Oceana County and is planning on transferring operations in July.

On February 13 we hosted an event from 2 The Rescue. It was a 3-hour presentation on career survival and emotional wellness for emergency responders and their spouses. The seminar educates through "boots on the ground" experiences to provide responders and their loved ones a clear picture on why this profession leads to destructive and unhealthy lifestyle habits. They demonstrated how our inability to manage cumulative stress from daily exposures to adrenaline and trauma negatively affects our safety, decision making and the ability to remain ethically solid. Attendees walked away with the knowledge and tools to help recognize the warning signs of chronic and post-traumatic stress and suicidal behavior. The most common comment that I heard following the training, other than it was great, was that all our staff should attend one of these. We are committed to continuing these offerings across all of our operations, inviting law enforcement and fire departments, to help our communities retain healthy responders.

On February 24 over 400 Life EMS associates and family members attended a Grand Rapids Griffins hockey game, with dinner at the arena before the game, celebrating our 44th anniversary of operations.

The long-awaited groundbreaking for the new base came as a surprise when I drove by the site in March. Final changes have been made to the interior and we're hopeful that we will be operating from there by late summer.

We are currently working on staffing for the Electric Forest Festival. At this point we believe the staffing level will remain the same as it was last year however, we're waiting on confirmation from National Event Service, the company that contracts the medical coverage for the event. I'm currently working with Montcalm County EMS for support with this commitment.

There were 17 requests for fire standbys during this reporting period totaling over 15 hours of coverage for the health and safety of local firefighters.

Once again, we would like to thank you for allowing us to serve the residents, visitors, and families of Oceana County.

Respectfully submitted,
Jeff Stockhill
Director of North Operations

Life EMS Ambulance



Life EMS Ambulance of Oceana County
 For the Period Beginning 01/01/2024 and Ending 03/31/2024
 Response Information

Transport Disposition	MED 1	MED 2	MED 3	Total
Cancelled Prior to Arrival	9	8	16	33
On Scene No Need	12	10	21	43
On Scene Treat No Transport	38	15	56	109
Transport Priority 1				
Transport Priority 2/3	210	42	139	391
Total	266	75	231	572

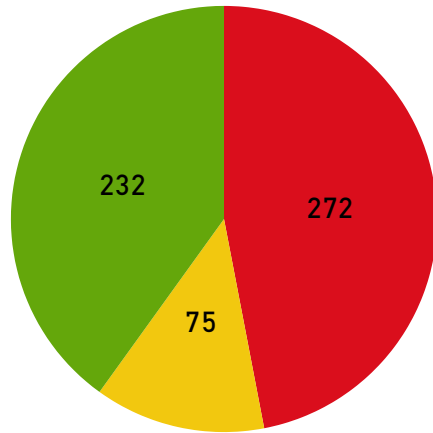
MED 1 Response Target
15 Minutes

MED 1 Compliance
90%

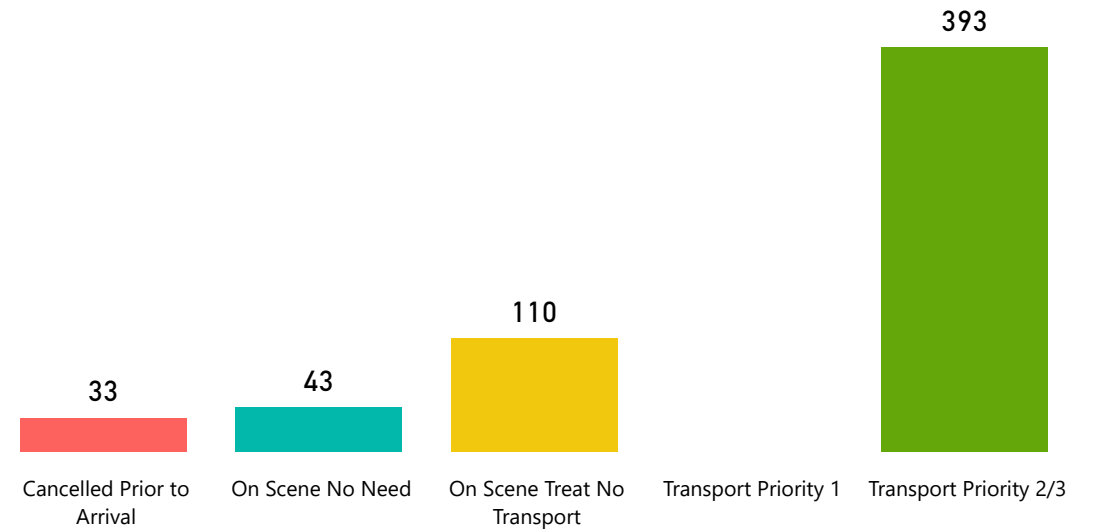
MED 1 Average
0:10:43

Emergency Response Detail

- MED 1
- MED 2
- MED 3



Transport Disposition Detail



Response Plan	0 - 2 Minutes	2 - 4 Minutes	4 - 6 Minutes	6 - 8 Minutes	8 - 10 Minutes	10 - 12 Minutes	12 - 14 Minutes	14 - 16 Minutes	16 - 18 Minutes	18 - 20 Minutes	20 - 22 Minutes	22 - 24 Minutes	24 - 26 Minutes	26 - 28 Minutes	28 - 30 Minutes	30 - 32 Minutes	32 - 34 Minutes	34+ Minutes	Exemptions	Total
MED 1	9	9	46	42	23	33	24	23	12	3	8	1	1						23	257
MED 2	2		5	8	9	8	9	3	2	6	4	5	2	2	1				1	67
MED 3	7	5	18	24	24	16	22	20	21	23	12	6	6	3	5			3		215



Life EMS Ambulance of Oceana County
 For the Period Beginning 01/01/2024 and Ending 03/31/2024
 Calls for Service With Response Time Falling Outside of MCA Guidelines

Id	Community	Date	Response Priority	CallTime	Response Time	Notes
3925694	Benona Township	01/01/2024	MED 1	07:45:52	00:17:30	
3928189	Newfield Township	01/03/2024	MED 1	17:58:56	00:22:38	**Exemption Request- Distance**
3929391	Otto Township	01/05/2024	MED 1	07:26:44	00:16:25	
3929740	Newfield Township	01/05/2024	MED 1	14:40:16	00:18:12	**Exemption Request- Distance**834 enr from 131 and stoney lake, 2 car status in oceana county;
3931834	Otto Township	01/08/2024	MED 1	01:12:40	00:17:46	834 coming from shelby - 832 & 833 @ hart staiton
3932078	Grant Township	01/08/2024	MED 1	10:55:22	00:16:09	Coming from shelby station
3933781	Greenwood Township	01/09/2024	MED 1	01:21:59	00:22:38	**Exemption Request- Distance**3 planned; 3 staffed; 3 available; 834 responded from Shelby
3936506	Golden Township	01/09/2024	MED 1	22:42:10	00:28:02	**Exemption Request- Weather Delay** originally dropped on 833 and I was told by the sup on that truck that it was a shelby call. I then dropped it on 834 and was then told it was a hart call. Went back and forth with the two trucks on who was taking it and finally 834 headed in route.
3940576	Claybanks Township	01/14/2024	MED 1	04:31:35	00:20:15	**Exemption Request- Weather Delay**
3942072	Otto Township	01/15/2024	MED 1	15:49:42	00:16:34	
3944542	Crystal Township	01/17/2024	MED 1	23:59:27	00:20:34	ooc delay
3945021	Elbridge Township	01/18/2024	MED 1	14:03:53	00:20:19	
3945320	Leavitt Township	01/18/2024	MED 1	20:51:42	00:20:47	truck coming from hart station, no other trucks closer at this time
3946090	Leavitt Township	01/19/2024	MED 1	13:04:48	00:20:29	835 resp from M20 & Hayes, en route back to Hart ;
3946860	Ferry Township	01/20/2024	MED 1	09:43:59	00:20:48	834 enr from shelby station, distance, sup not in plan
3949608	Leavitt Township	01/23/2024	MED 1	07:41:45	00:33:18	**Exemption Request- Weather Delay** truck coming from Hart ;icy roads ;distance
3952911	Leavitt Township	01/26/2024	MED 1	13:37:07	00:18:59	**Exemption Request- Distance**832 enrout from hart base
3957079	Colfax Township	01/31/2024	MED 1	06:44:22	00:40:04	**Exemption Request- Distance**
3959613	Leavitt Township	02/02/2024	MED 1	16:44:16	00:23:18	**Exemption Request- Distance**831 responding from us 31 in shelby
3960040	Grant Township	02/03/2024	MED 1	01:17:46	00:16:10	
3960357	Newfield Township	02/03/2024	MED 1	15:58:41	00:18:31	
3961720	Pentwater Township	02/05/2024	MED 1	09:33:23	00:16:17	
3967572	Greenwood Township	02/11/2024	MED 1	15:27:51	00:21:03	Coming from Central post ;3 trucks staffed ;3 trucks planned ;832 transporting to Trinity muskegon ;835 en route back from Corewell Ludington
3973484	Elbridge Township	02/17/2024	MED 1	08:17:52	00:22:06	**Exemption Request- Weather Delay** 835 resp from the hart station



Life EMS Ambulance of Oceana County
 For the Period Beginning 01/01/2024 and Ending 03/31/2024
 Calls for Service With Response Time Falling Outside of MCA Guidelines

Id	Community	Date	Response Priority	CallTime	Response Time	Notes
3974520	Colfax Township	02/18/2024	MED 1	17:35:39	00:18:45	**Exemption Request- Weather Delay**
3977137	Leavitt Township	02/21/2024	MED 1	09:17:04	00:24:59	All Oceana units on calls. Medic 1 en route to Hart for coverage but 101 is closer to this call.
3981301	Greenwood Township	02/26/2024	MED 1	00:24:15	00:18:17	**Exemption Request- Distance**
3983281	Leavitt Township	02/27/2024	MED 1	23:17:35	00:26:14	**Exemption Request- Distance**835 coming from hart station - 831 and 832 both also at stations;
3983449	Ferry Township	02/28/2024	MED 1	08:29:21	00:22:51	831 enroute from shelby station. 833 at hart station, 835 transporting transfer from ludington to butterworth
3984346	Grant Township	02/29/2024	MED 1	09:49:47	00:20:17	
3984835	Leavitt Township	02/29/2024	MED 1	19:32:53	00:17:19	**Exemption Request- Distance**3 planned; 3 staffed; 3 available; 835 responded from Hart
3987606	Newfield Township	03/03/2024	MED 1	12:43:57	00:16:48	**Exemption Request- Distance**831 er from shelby, delay due to distance;
3989149	Leavitt Township	03/04/2024	MED 1	17:01:17	00:19:51	**Exemption Request- Distance**833 enroute from hart, 835 on e call, 831 at shelby
3989161	Crystal Township	03/04/2024	MED 1	17:26:06	00:19:32	
3989209	Newfield Township	03/04/2024	MED 1	20:09:58	00:23:23	**Exemption Request- Distance**3 planned; 3 staffed; 3 available; 831 responded from Shelby
3995795	Greenwood Township	03/08/2024	MED 1	23:10:33	00:19:11	**Exemption Request- Distance**responded from hart station
3996173	Otto Township	03/09/2024	MED 1	08:31:03	00:16:19	Medic 835 en route from shelby - distance - fully staffed - both trucks available in hart
3996445	Greenwood Township	03/09/2024	MED 1	17:21:49	00:17:59	
3997111	Leavitt Township	03/10/2024	MED 1	15:29:17	00:17:15	
3998539	Leavitt Township	03/11/2024	MED 1	20:35:04	00:17:51	
3998885	Leavitt Township	03/12/2024	MED 1	01:01:43	00:20:53	**Exemption Request- Distance**833 coming from hart station - 832 @ hart station -835 @ shelby station
4002299	Newfield Township	03/15/2024	MED 1	09:10:58	00:17:24	**Exemption Request- Distance**835 er from shelby station, late due to distnace
4005776	Grant Township	03/18/2024	MED 1	18:46:48	00:16:10	responded from station
4008220	Newfield Township	03/21/2024	MED 1	17:47:42	00:16:25	**Exemption Request- Distance**
4010017	Newfield Township	03/23/2024	MED 1	20:30:22	00:23:40	**Exemption Request- Distance** truck coming from post, no closer unit
4010706	Claybanks Township	03/24/2024	MED 1	21:21:26	00:20:55	
4016044	Otto Township	03/30/2024	MED 1	07:20:47	00:18:12	
4016061	Newfield Township	03/30/2024	MED 1	08:39:47	00:21:37	**Exemption Request- Distance**834 enr from shelby station. sup not in plan, no neo. level 2



Oceana County Board of Commissioners

County Building
 100 State Street, Suite M-4, Hart, MI 49420

AGENDA

Finance and Administration Committee

There will be a committee meeting on Thursday, **May 9, 2024, beginning at 10:00 a.m.**, or immediately following any preceding committee meetings, in the Oceana County Board of Commissioners Room, 100 State Street, Hart, MI 49420.

Committee Chair: Craig Hardy

Committee Vice-Chair: Tim Beggs

Presenter	Description	Item #
Commissioner Hardy	Call to Order Roll Call Approval of Meeting Minutes from April 25, 2024 Pages 11 - 14 Changes to the Agenda Approval of the Agenda Public Comment (<i>state your name, current address, and agenda item or topic</i>)	
Administrator Byard	MERS Unfunded Accrued Liability A. Establish two Surplus Divisions Pages 15 - 20 B. Supplemental Payment for General and Sheriff Employees and supplemental payment for Building Dept.	2024-54 2024-55
Administrator Byard	Consideration to approve the L4029 Pages 21	2024-56
Administrator Byard	Administrator’s Review of Selected Claims for Payment Pages 22 & 23 Administrator’s Report Page 24	2024-57
	Department Head Reports	
	Public Comment (<i>state name, current address, and agenda item or topic</i>)	
	Adjournment	

Finance and Administration Committee

The Finance and Administration Committee Meeting was called to order by Chairperson Hardy on Thursday, April 25, 2024, at 10:46 a.m., in the Board Conference Room.

Present: Mr. Erickson, Mr. Beggs, Mr. Walker, and Mr. Hardy. Absent: Mr. Morse.

Also Present: Ms. Lisa Kaspriak, Mid-Michigan Medical Examiner Group (MMMEG) Administrator, Ms. Jodi Slinkard, Oceana County Veterans Affairs; Mr. Garry McKeen, Oceana County Planning Commission; Ms. Byard, Oceana County Administrator; and Ms. Anderson, Oceana County Clerk.

Moved by Mr. Beggs and supported by Mr. Walker to approve the minutes of the April 9, 2024 Finance and Administration Committee meeting as presented.

Voice vote. Motion carried.

Chairperson Hardy asked if there were any additions to the agenda. No additions were mentioned.

Moved by Mr. Beggs and seconded by Mr. Walker to approve the agenda as presented.

Voice vote. Motion carried.

Public Comment

There were no public comments at this time.

Agenda Items

Ms. Lisa Kaspriak, MMMEG Administrator presented the Mid-Michigan Medical Examiner Group Annual Report and a history on autopsies.

Ms. Jodi Slinkard brought forth Veterans Affairs Ballot Language.

Ms. Byard requested to hire a replacement Chief Deputy Drain Commissioner three month prior to retirement date.

Ms. Byard requested to hire a replacement in the Register of Deeds to start on June 10th one month prior to retirement date.

Ms. Byard requested to appoint West Michigan Shoreline Regional Development Commission as the Designated Planning Agency for the Materials Management Plan (MMP).

Ms. Byard did not read the claims for payment, but the following was provided:

REVIEW OF CLAIMS FOR PAYMENT (>= \$1,000 and Other Noteworthy Expenditures)

Fund #	Dept. #	Dept. Name	Amount	Purpose
Special Revenue Funds				
210 - Ambulance			\$ 2,530.00	To Ferry Twp Fire Dept for 1st qtr MFR costs
			\$ 11,440.00	To Grant Township for 1st qtr MFR costs

	\$ 6,710.00	Shelby- Benona Fire Department for 1st qtr MFR costs.
243 - Brownfield Redevelopment	\$ 10,354.25	to Fishbeck for professional services
260 - Indigent Defense	\$ 8,584.50	to MKG Law Office, PLLC for court appointed attorney fees
	\$ 13,236.00	to Springstead Law Offices for court appointed attorney fees.
293 - Veterans	\$ 1,909.26	to VanAndel Propane for Indigent veteran/dependent expense
	\$ 1,012.50	to Trophy House for public outreach
298 - Technology & Innovation	\$ 1,741.65	to Huntington National (Credit Card) for software subscriptions
	\$ 23,211.00	to Kroll Associates, INC for professional services
	\$ 4,543.00	to SHI International Corp for Machinery & Equipment and software
General Fund		
101 - Board of Commissioners	\$ 6,286.06	to H Security & Investigation for courthouse security services
248 - General Services	\$ 10,000.00	to Reserve Account for postage
257 - Equalization	\$ 18,150.00	to V&V Assessing for equalization and assessing services.
296 - Prosecuting Attorney	\$ 1,860.20	to Integrity Business Solutions for office supplies

301 - Sheriff	\$ 26,444.54	to Enterprise for fleet vehicle management.
	\$ 1,649.32	to Affordable Auto Sales for vehicle repairs/maintenance
	\$ 1,755.12	to Engineered Protections Systems, Inc for security purposes
	\$ 3,238.29	to NYE uniforms
351 - Jail	\$ 1,443.76	to Gordon Food Service for inmate board and janitorial supplies
	\$ 1,585.46	to Gordon Food Service for inmate board and janitorial supplies
648 - Medical Examiner	\$ 3,322.48	to WMU Homer Stryker M.D. for autopsies
649 - Mental Health	\$ 10,833.33	to West Michigan CMH for Local April 2024 Match
~ Total	\$ 171,840.72	

Administrator's Report (as provided by Ms. Byard):

DEPARTMENT HEAD MEETING

The quarterly department head meeting was held on Wednesday, April 17, 2024. Discussion was held regarding a new I.T. person, new vendors, and reminders to provide paperwork for accounts payable when submitted, corrections to budget overages if they occur and a video on "The 7 Great Leadership Traits".

MERS UNFUNDED ACCRUED LIABILITY PAYMENT

During the Board of Commissioners meeting in May I would like the Board to consider discussion regarding a payment to our unfunded accrued liability. We are currently funded at 83.8% and the Board has been working diligently to continue working at getting that to 100%. We did not make a payment last year and I feel we should discuss a \$200,000 payment or look at dividing that amount out for the year and making monthly payments in addition to what we pay regularly.

Mr. Walker suggested to talk to the Treasurer first before doing a one-time payment to make sure the liquid assets are available.

AUDITORS

We have been working to gather information for the auditors. They are scheduled to be here for on-site work May 6th through the 10th.

FOLLOW UP

The resolution pertaining to the Governor's cuts to the Conservation District has been forwarded to legislators and the Governor.

We have received the approved County Master Plan. It has been posted to the County website and forwarded to Stephen Carlson of WMSRDC as well as Garry McKeen. Copies of the plan will be forwarded on to local units of government.

There has been discussion related to uses for Opioid Funds. As previously stated, these funds must be used for the purpose of opioid remediation. Attached is a schedule for the settlement funds per year and what Oceana County is due to receive through 2038.

Additional Administrator's Report Items

The Personnel Policy will be coming to the board for approval. Mr. Walker suggested allowing the Elected Department Heads to review as well before is adopted.

Mr. John Wilson has reached out to Ms. Byard to request extending the final payment for the Pentwater-Hart trail. An email has been sent to MEDC to see what has to be done.

Ms. Byard inquired when the board would like to reschedule the Airport/Animal Control and Griswold tour. The board will answer after looking into it further, possibly after the next meeting.

Department Head Reports

Sheriff Mast stated there is an inmate work group at the Shelby Twp. Park. He reported that there are currently 48 in the jail. He mentioned that Deb Barefoot, retired corrections officer, passed away and the funeral will be on Saturday. He mentioned that there is talk among the corrections union exploring some options and the union possibly splitting. Sheriff Mast noted that there are two officers who are finishing the academy, and that Sgt. Scott Bosley will be taking over the marine program for the summer.

Public Comment

Mr. Garry McKeen, Oceana County Planning Commission stated that there will be a planning meeting on May 16 at the County Services Building (CSB) which will be led by Mary Riley. There will also be a zoning meeting in September. He also stated that John Warner, Oceana County Deputy Drain Commissioner has been a vital part of the Oceana County Parks and Recreation Commission and will be missed upon his upcoming retirement.

Chairperson Hardy asked if there was any further business to come before the Board. There being none, the meeting adjourned at 11:27 a.m.

Respectfully submitted,

Amy L. Anderson
Oceana County Clerk

Defined Benefit Plan Surplus Division Adoption Addendum



1134 Municipal Way Lansing, MI 48917 | 800.767.MERS (6377) | Fax 517.703.9711

www.mersofmich.com

The Municipal Employees' Retirement System of Michigan ("MERS")

and _____, # _____
(Municipality name) (Municipality number)

entered into an Adoption Agreement effective _____; and
(Month, Year)

Employer may elect to remit Contributions to its reserve account with MERS in excess of the annual required Employer Contributions as determined by MERS' actuary, or in excess of the amount currently due from Employer, without such amounts being immediately attributable to the reserve of its employee divisions ("Surplus Contributions"). MERS has advised Employer that in order to accomplish this, MERS must establish a Surplus Division to account such Surplus Contributions.

To establish the Surplus Division(s) and memorialize the terms and conditions agreed to by MERS and Employer concerning their establishment, Employer and MERS hereby enter into this Surplus Contribution Addendum to Employer's Adoption Agreement ("Addendum"), to be effective as of the date set out above.

I MERS Establishment of Surplus Division: Commencing on the effective date of this Addendum, MERS shall establish the following Surplus Division(s) for Employer:

Associated Surplus Divisions:

	To be completed by MERS		List DB division number(s)
a)	Surplus Division _____,	to be associated with	_____.
b)	Surplus Division _____,	to be associated with	_____.
c)	Surplus Division _____,	to be associated with	_____.

Unassociated Surplus Divisions:

	To be completed by MERS	
d)	Surplus Division _____,	to be unassociated with any Employee Division.
e)	Surplus Division _____,	to be unassociated with any Employee Division.
f)	Surplus Division _____,	to be unassociated with any Employee Division.

II Employer Remittance of Surplus Contributions: At Employer's sole and exclusive discretion (which shall include Employer's obligations under terms agreed to by Employer in the course of collective bargaining, if any), Employer may remit contributions to MERS that Employer expressly designates as Surplus Contributions, specifying the appropriate Surplus Division to which they are to be credited. It is understood by Employer that, once remitted to MERS, Surplus Contributions are not and shall never be refundable to Employer, nor used for any purpose other than the funding of its obligations for MERS benefits accrued by employees of Employer.

Defined Benefit Plan Surplus Division Adoption Addendum

- III MERS' Crediting of Surplus Contributions:** Upon receipt from Employer of Employer Contributions designated as Surplus Contributions, MERS shall credit such amounts to the Surplus Division designated by Employer.
- IV Treatment of Surplus Contributions for Actuarial Purposes:** Surplus Contributions reflected in one or more Surplus Division established by MERS as directed by Employer shall be treated as follows for actuarial purposes:
- a) They shall not be included in the determination of the annual Employer Contributions requirement for any Employee Division, and
 - b) They shall be included in the determination of the Employer's overall funded status.
- V Employer Use of Surplus Contributions:** At any time, upon 30 days' advance written notice to MERS, Employer may direct MERS to use the Surplus Contributions currently reflected in one or more established Surplus Division(s) be used by Employer as follows:
- a) Employer may transfer Surplus Contributions reflected in an Unassociated Surplus Division to one or more Employee Division(s).
 - b) Employer may transfer Surplus Contributions reflected in an Assigned Surplus Division to such Employee Division.
 - c) Employer may redesignate any Surplus Division (whether Associated or Unassociated) to either an Associated Surplus Division or to an Unassociated Surplus Division, as applicable.
- Employer is solely responsible for any decision(s) it makes under Section V, and Employer agrees that by entering into this Addendum, it shall indemnify and hold MERS harmless from any claim, challenge, or litigation arising from its actions under Section V, including costs and attorneys' fees.
- Once Surplus Contributions are transferred to an Employee Division, they may not thereafter be recharacterized as Surplus Contributions or transferred back to a Surplus Division.
- VI Recharacterization of Contributions:** By written notice to MERS, Employer may make a one-time election to transfer Employer Contributions it remitted prior to the effective date of this Addendum that were in excess of the amount then due from Employer from an Employer Division to one or more Surplus Division(s) established by this Addendum, and recharacterize those amounts as Surplus Contributions. Employer may make the election described herein only once.
- VII Rights of MERS:** At any time following the occurrence of any or all of the following, MERS reserves the right to transfer some or all of the Surplus Contributions reflected in an Employer's Reserves to one or more Employee Division(s) of such Employer:
- a) Employer has defaulted on some or all of its contribution obligations to MERS.
 - b) Employer has filed for or is otherwise subject to bankruptcy protection or receivership.
 - c) An emergency manager or similar oversight authority has been appointed to conduct Employer's financial affairs.

Defined Benefit Plan Surplus Division Adoption Addendum

VIII Execution

Authorized **Primary** or **Finance Contact** of Municipality (contact MERS if you do not know who your Primary or Finance Contacts are)

The foregoing Addendum is hereby approved by _____ on
the ____ day of _____, 20____. (Name of Approving Employer)

Authorized signature: _____

Title: _____

Received and Approved by the Municipal Employees' Retirement System of Michigan

Dated: _____, 20____ Signature: _____
(Authorized MERS Signatory)

Defined Benefit Plan Surplus Division Adoption Addendum



1134 Municipal Way Lansing, MI 48917 | 800.767.MERS (6377) | Fax 517.703.9711

www.mersofmich.com

The Municipal Employees' Retirement System of Michigan ("MERS")

and _____, # _____
(Municipality name) (Municipality number)

entered into an Adoption Agreement effective _____; and
(Month, Year)

Employer may elect to remit Contributions to its reserve account with MERS in excess of the annual required Employer Contributions as determined by MERS' actuary, or in excess of the amount currently due from Employer, without such amounts being immediately attributable to the reserve of its employee divisions ("Surplus Contributions"). MERS has advised Employer that in order to accomplish this, MERS must establish a Surplus Division to account such Surplus Contributions.

To establish the Surplus Division(s) and memorialize the terms and conditions agreed to by MERS and Employer concerning their establishment, Employer and MERS hereby enter into this Surplus Contribution Addendum to Employer's Adoption Agreement ("Addendum"), to be effective as of the date set out above.

I MERS Establishment of Surplus Division: Commencing on the effective date of this Addendum, MERS shall establish the following Surplus Division(s) for Employer:

Associated Surplus Divisions:

	To be completed by MERS		List DB division number(s)
a)	Surplus Division _____,	to be associated with	_____.
b)	Surplus Division _____,	to be associated with	_____.
c)	Surplus Division _____,	to be associated with	_____.

Unassociated Surplus Divisions:

	To be completed by MERS	
d)	Surplus Division _____,	to be unassociated with any Employee Division.
e)	Surplus Division _____,	to be unassociated with any Employee Division.
f)	Surplus Division _____,	to be unassociated with any Employee Division.

II Employer Remittance of Surplus Contributions: At Employer's sole and exclusive discretion (which shall include Employer's obligations under terms agreed to by Employer in the course of collective bargaining, if any), Employer may remit contributions to MERS that Employer expressly designates as Surplus Contributions, specifying the appropriate Surplus Division to which they are to be credited. It is understood by Employer that, once remitted to MERS, Surplus Contributions are not and shall never be refundable to Employer, nor used for any purpose other than the funding of its obligations for MERS benefits accrued by employees of Employer.

Defined Benefit Plan Surplus Division Adoption Addendum

- III MERS' Crediting of Surplus Contributions:** Upon receipt from Employer of Employer Contributions designated as Surplus Contributions, MERS shall credit such amounts to the Surplus Division designated by Employer.
- IV Treatment of Surplus Contributions for Actuarial Purposes:** Surplus Contributions reflected in one or more Surplus Division established by MERS as directed by Employer shall be treated as follows for actuarial purposes:
- a) They shall not be included in the determination of the annual Employer Contributions requirement for any Employee Division, and
 - b) They shall be included in the determination of the Employer's overall funded status.
- V Employer Use of Surplus Contributions:** At any time, upon 30 days' advance written notice to MERS, Employer may direct MERS to use the Surplus Contributions currently reflected in one or more established Surplus Division(s) be used by Employer as follows:
- a) Employer may transfer Surplus Contributions reflected in an Unassociated Surplus Division to one or more Employee Division(s).
 - b) Employer may transfer Surplus Contributions reflected in an Assigned Surplus Division to such Employee Division.
 - c) Employer may redesignate any Surplus Division (whether Associated or Unassociated) to either an Associated Surplus Division or to an Unassociated Surplus Division, as applicable.
- Employer is solely responsible for any decision(s) it makes under Section V, and Employer agrees that by entering into this Addendum, it shall indemnify and hold MERS harmless from any claim, challenge, or litigation arising from its actions under Section V, including costs and attorneys' fees.
- Once Surplus Contributions are transferred to an Employee Division, they may not thereafter be recharacterized as Surplus Contributions or transferred back to a Surplus Division.
- VI Recharacterization of Contributions:** By written notice to MERS, Employer may make a one-time election to transfer Employer Contributions it remitted prior to the effective date of this Addendum that were in excess of the amount then due from Employer from an Employer Division to one or more Surplus Division(s) established by this Addendum, and recharacterize those amounts as Surplus Contributions. Employer may make the election described herein only once.
- VII Rights of MERS:** At any time following the occurrence of any or all of the following, MERS reserves the right to transfer some or all of the Surplus Contributions reflected in an Employer's Reserves to one or more Employee Division(s) of such Employer:
- a) Employer has defaulted on some or all of its contribution obligations to MERS.
 - b) Employer has filed for or is otherwise subject to bankruptcy protection or receivership.
 - c) An emergency manager or similar oversight authority has been appointed to conduct Employer's financial affairs.

Defined Benefit Plan Surplus Division Adoption Addendum

VIII Execution

Authorized **Primary** or **Finance Contact** of Municipality (contact MERS if you do not know who your Primary or Finance Contacts are)

The foregoing Addendum is hereby approved by _____ on
the ____ day of _____, 20____. (Name of Approving Employer)

Authorized signature: _____

Title: _____

Received and Approved by the Municipal Employees' Retirement System of Michigan

Dated: _____, 20____ Signature: _____
(Authorized MERS Signatory)

**2024 TAX RATE REQUEST
MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS**

County OCEANA	2024 Taxable Value 1,606,470,561
Local Government Unit OCEANA COUNTY	

Summer Only

You must complete this form for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec. 211.119.
The following tax rates have been authorized for levy on the 2024 tax roll.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Source	Purpose of Millage	Date of Election	Millage Authorized by Election, Charter, etc.	2023 Millage Rate Permanently Reduced by MCL 211.34d	2024 Current Year Millage Reduction Fraction	2024 Millage Rate Permanently Reduced by MCL 211.34d	Sec. 211.34 Millage Rollback Fraction	Maximum Allowable Millage Rate*	Millage Requested to be Levied July 1	Millage Requested to be Levied Dec. 1	Expiration Date of Millage Authorized
ALLOCATED	OPERATING	Aug-16	5.7500	5.6571	0.9914	5.6084	1.0000	5.6084	5.6084	*****	Dec-26
		Aug-20	2.0000								Dec-23
		Aug-20	1.0000								Dec-25
		Aug-18	1.0000								Dec-23
		Aug-20	0.1394								Dec-25
		Aug-20	0.1000								Dec-23

Total Mills Summer	5.6084
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Prepared by Edward VanderVries - MMAO IV	Title Equalization Director	Date 5/1/2024
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As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary, to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34, and for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, MCL 380.1211(3).

<input checked="" type="checkbox"/>	Clerk	Signature	Type Name	Date
<input type="checkbox"/>	Secretary		Amy L. Anderson	
<input checked="" type="checkbox"/>	Chairperson	Signature	Type Name	Date
<input type="checkbox"/>	President		Robert Walker	

*Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. A public hearing and determination is required for an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

Oceana County Administrator

REVIEW OF CLAIMS FOR PAYMENT (>= \$1,000 and Other Noteworthy Expenditures)

Fund #	Dept. #	Dept. Name	Amount	Purpose
Special Revenue Funds				
210 - Ambulance			\$ 246,620.56	to Life EMS for the quarterly service agreement.
			\$ 6,820.00	To Hart area fire department for 1st qtr MFR costs
			\$ 2,860.00	To Hesperia area fire department for 1st qtr MFR costs
			\$ 6,600.00	To Pentwater area fire department for 1st qtr MFR costs
215 - Friend of the Court			\$ 2,194.06	to Image Soft for professional services and icloud storage
260 - Indigent Defense			\$ 3,940.50	to Hayes Law Office, PLC for court appointed attorney fees.
			\$ 5,833.33	to Indigent Defense Consultants for managed assigned counsel services.
272 - Criminal Justice Training			\$ 1,162.70	to WMCJTC for employee training
298 - Technology & Innovation			\$ 1,610.00	to Trace3 for professional services
549 - Building Department			\$ 5,883.80	to Randolph D Miller, LLC for permits, residential plan reviews, and commercial plan reviews
			\$ 3,780.15	to RVN Inspections, LLC for permits, residential plan reviews, and commercial plan reviews
			\$ 1,050.00	to Shoreline Inspection Service LLC for permits, residential plan reviews, and commercial plan reviews.
			\$ 1,908.72	to Sonnie Smith for permits, residential plan reviews, and commercial plan reviews
			\$ 1,050.00	to Thomas Story for permits, residential plan reviews, and commercial plan reviews
General Fund				

223 - County Auditing	\$ 1,500.00	to Watkins Ross & Co for professional services
228 - Data Processing	\$ 26,574.00	to BS&A for software maintenance contract.
265 - Courthouse & Grounds	\$ 2,331.06	to City of Hart for utilities
301 - Sheriff	\$ 1,386.20	to AT&T mobility
	\$ 8,385.65	to Wex Bank for fuel purchases
	\$ 11,316.04	to Wex Bank for fuel purchases
	\$ 2,110.17	to NYE uniforms
	\$ 1,003.94	to Undersea Systems international for equipment
331 - Marine Law	\$ 1,330.35	to Charlie's Marina for fuel purchases
351 - Jail	\$ 1,141.54	to DTE for utilities
	\$ 1,728.55	to Gordon Food Serice for inmate board and janitorial supplies
	\$ 3,182.89	to City of Hart for utilities
	\$ 1,659.82	to Anderson Mechanical for repairs and maintenance
	\$ 1,835.51	to Magnum Electronics for machinery and equipment
	\$ 3,378.75	to Muskegon Fire Equipment for repairs and maintenance
442 - Drain	\$ 1,930.00	to BS&A for software maintenance contract.
528 - Transfer Station	\$ 12,018.00	to American Classic Dumpster Services
~ Total	\$ 374,126.29	

COUNTY ADMINISTRATOR'S REPORT

MAY 9, 2024

MERS

A meeting was held with Veronica from MERS to review the MERS Actuarial and as stated previously, we are currently 83.8% funded. There is one division that is over 180% funded and there is no new activity within that division. Therefore, 60% of those funds can be transferred to one of the underfunded divisions. This will not change the overall funding but will increase the funding for that other division. We also discussed creating a surplus division, which is where additional payments submitted would increase the funding level of the plans and are not considered when calculating future annual required contributions. Contributions made to this new division may result in the unfunded accrued liability being paid off more quickly. This surplus division can be used for specific divisions, such as the General and Sheriffs Divisions, which is where the additional payments have been previously made.

AUDITORS

Items requested by the auditors have been gathered for our department. They are scheduled to be here for on-site work May 6th through the 10th and additional information may be required at that time.

FOLLOW UP

The wording for the rules and regulations for Parks and Recreation have been changed according to the motion made by the Board of Commissioners at their previous meeting. The updated version was forwarded to Mr. Garry McKeen for review. Copies will be distributed to their board and a copy to Mr. Stephen Carlson as it relates to the master plan for parks.



Oceana County Board of Commissioners

County Building
100 State Street, Suite M-4, Hart, MI 49420

AGENDA

Regular Board Meeting

The Oceana County Board of Commissioners will hold its **Regular Meeting on Thursday, May 9, 2024, beginning at 11:30 a.m.** in the Oceana County Board of Commissioners Room, 100 State Street, Hart, MI 49420.

Board Chair: Robert Walker

Board Vice-Chair: Tim Beggs

Presenter	Description	Item #
Chair	Pledge of Allegiance Call to Order Roll Call Approval of minutes from April 25, 2024 Pages 27 - 30 Conflict of Interest Disclosure Regarding Agenda Items Changes to the Agenda Approval of the Agenda Public Comment (<i>state your name, current address, and agenda item or topic</i>)	
Mr. Hardy	MERS Surplus Divisions Motion 2024-54, to adopt a Defined Benefit Plan Surplus Division Adoption Addendum for the Building Department Division 11 and a Defined Benefit Plan Surplus Division Adoption Addendum for the remaining divisions and allow the Chair to sign the forms. Roll Call	2024-54
Mr. Beggs	MERS Supplemental Pension Payments Motion 2024-55, to submit a supplemental payment in the amount of \$200,000 toward the General Fund and Sheriff’s Defined Benefit divisions of MERS to be paid from the general fund and a payment in the amount of \$25,000 toward the Building Department defined benefit division to be paid from the Building Department Fund to be applied to the surplus divisions. Roll Call	2024-55
Mr. Erickson	Certification of County Allocated Tax Levy Motion 2023-56, to approve the certification of the levy of County allocated tax and authorized collection of County allocated tax on July 1, 2024 at the full amount allocated after application of the “Headlee millage reduction fraction, or 5.6084 mills and authorize the Oceana County Clerk and the Oceana County Board of Commissioners to sign the 2024 L-4029 Tax Rate Request and for the	2024-56

Presenter	Description	Item #
	Clerk to send a copy of the form to the townships and city within Oceana County and provide a copy to the County Treasurer. <p style="text-align: right;">Roll Call</p>	
Mr. Morse	Adoption of Resolution 24-10 Establishing DPA Motion 2024-57, to adopt Resolution #24-10, establishing West Michigan Shoreline Regional Development Commissioner (WMSRCD) as the Designated Planning Agency and participation in a multi-county MMP with other counties under contract with WMSRDC. <p style="text-align: right;">Roll Call</p>	2024-57
Mr. Hardy	Payment of Claims <p style="text-align: right;">Pages 31 - 33</p>	2024-58
REPORTS FROM COMMISSIONERS AND DEPARTMENT HEADS		
	Public Comment (<i>state your name, current address, and agenda item or topic</i>)	
	Adjournment	

**Board Conference Room
April 25, 2024
Board of Commissioners Minutes**

The regular meeting of the Oceana County Board of Commissioners was called to order by Chairperson Walker, on Thursday, April 25, 2024, at 11:36 a.m.

Chairperson Walker led the Board in the Pledge of Allegiance to the Flag of the United States of America.

Roll was called by Clerk Anderson. Present: Mr. Erickson, Mr. Beggs, Mr. Hardy, and Mr. Walker. Absent: Mr. Morse.

Also Present: Mr. Ron Rash, Golden Township resident; Ms. Byard, Oceana County Administrator; and Ms. Anderson, Oceana County Clerk.

Moved by Mr. Erickson and seconded by Mr. Hardy to approve the minutes from the April 9, 2024 Regular Board Meeting as amended.

Voice vote. Motion carried.

Chairperson Walker asked if any commissioners wished to declare any conflicts of interest on the agenda items. No conflicts were declared.

Chairperson Walker asked if there were any additions to the agenda. No additions were mentioned.

Moved by Mr. Hardy and supported by Mr. Erickson to approve the agenda as presented.

Voice vote. Motion carried.

Public Comment

Mr. Ron Rash, Golden Township resident, expressed his gratitude and appreciation for the members of this board and all that they do.

Agenda Items

MOTION #2024-48 – PARKS AND RECREATION RULES AND REGULATIONS

Moved by Mr. Erickson and supported by Mr. Hardy, to adopt the proposed Parks and Recreation rules and regulations as presented by the Parks and Recreation Commission with the changes noted.

Roll call vote: Mr. Erickson – yes; Mr. Hardy – yes; Mr. Beggs – yes; and Mr. Walker – yes.
Absent: Mr. Morse.

Motion carried.

MOTION #2024-49 – VETERANS AFFAIRS BALLOT RENEWAL

Moved by Mr. Beggs and seconded by Mr. Erickson to approve the language of the following Ballot Proposal for the provision of operating millage for the Oceana County Department of Veterans' Affairs to be presented to voters at the Tuesday, August 6, 2024 primary election:

OCEANA COUNTY

DEPARTMENT OF VETERANS' AFFAIRS OPERATING

MILLAGE RENEWAL

This proposal reestablishes the .1000 mill millage previously approved by the electors that expired after the December 2023 levy. The Headlee Amendment previously reduced this millage to .0986 mills. This ballot proposal renews the previous .0986 mills and authorizes a new additional millage of 0.0014 mills to restore the mills that were rolled back by the Headlee Amendment.

Shall the limitation upon the total amount of taxes that may be levied against all taxable property within Oceana County be renewed and restored at the rate of up to .1000 mills, (\$0.1000 per \$1,000.00 in taxable value) against all taxable property in Oceana County for a period of 4 years, 2024 through 2027, inclusive, for the purpose of funding the operations of the Oceana County Department of Veterans' Affairs? Revenue from this millage will be disbursed to Oceana County. If approved and levied in its entirety, this millage would raise an estimated \$148,112 in the first calendar year of the levy.

YES

NO

Roll call vote: Mr. Beggs – yes; Mr. Erickson – yes; Mr. Hardy – yes; and Mr. Walker – yes.
Absent: Mr. Morse.

Motion carried.

Mr. Erickson commented that he appreciated the improvements in the Veterans Affairs office since Ms. Slinkard was hired.

MOTION #2024-50 – DRAIN COMMISSIONER REQUEST EARLY HIRE FOR CHIEF DEPUTY REPLACEMENT

Moved by Mr. Hardy and supported by Mr. Beggs, to allow the County Drain Commissioner to hire a Chief Deputy replacement three months prior to the current Deputy's retirement for training purposes.

Roll call vote: Mr. Hardy – yes; Mr. Beggs – yes; Mr. Erickson – yes; and Mr. Walker – yes.
Absent: Mr. Morse.

Motion carried.

MOTION #2024-51 – REGISTER OF DEEDS REQUEST EARLY HIRE FOR CLERK REPLACEMENT

Moved by Mr. Erickson and supported by Mr. Beggs to allow the County Register of Deeds to hire a Clerk replacement one month prior to the current Chief Deputy's retirement for training purposes.

Roll call vote: Mr. Erickson – yes; Mr. Beggs – yes; Mr. Hardy – yes; and Mr. Walker – yes.
Absent: Mr. Morse.

Motion carried.

MOTION #2024-52 – APPOINTMENT OF MATERIALS MANAGEMENT DPA

Moved by Mr. Erickson and supported by Mr. Hardy, to appoint the West Michigan Shoreline Regional Development Commission as the Designated Planning Agency for Oceana County for the purpose of regional Materials Management Plan and allow the Chair to sign the agreement.

Roll call vote: Mr. Erickson – yes; Mr. Hardy – yes; Mr. Beggs – yes; and Mr. Walker – yes.
Absent: Mr. Morse.

Motion carried.

MOTION #2024-53 – PAYMENT OF CLAIMS

Moved by Mr. Hardy and supported by Mr. Beggs, to approve the payment of accounts payable and release of funds for April 25, 2024.

AMBULANCE	\$20,736.69
GIS	-0-
FOC	-0-
PENTWATER-HART TRAIL	-0-
SHELBY TWP COMM PARK	-0-
BROWNFIELD	-0-
AUTOMATION R.O.D.	-0-
INDIGENT DEFENSE	26,429.50
LCOT	1,584.00
K9 UNIT	218.36
CJT	-0-
CDBG	-0-
ARPA	-0-
VETERANS AFFAIRS	7,890.54
TECH & INNOVATION	30,257.71
CAPITAL PROG/EQUIP REP	-0-
PUBLIC IMPROVEMENT	-0-
FORECLOSURE	-0-
BUILDING DEPARTMENT	3,063.56
GENERAL FUND	368,104.62
GRAND TOTAL	\$458,284.98

Roll call vote: Mr. Hardy – yes; Mr. Beggs – yes; Mr. Erickson – yes; and Mr. Walker – yes.
Absent: Mr. Morse.

Motion carried.

Commissioner’s Reports

Mr. Hardy reported that the 911 Board Meeting was cancelled due to lack of business, but will be convened next month.

Mr. Erickson noted that the Oceana County Medical Care Facility is still in the process of obtaining a new administrator. He also commended Mr. McKeen on his efforts with the Oceana County Parks & Recreation Commission and the Planning Commission.

Mr. Walker reminded that the Administrator Review Survey should be turned in to Jessica early next week. He also mentioned that Mr. Joel McCormick, McCormick Sand, visited the Transfer Station to provide an assessment of the installation of a scale. He offered some options that are worth consideration.

Mr. Erickson also reported that he attended the Oceana County Republican Party last week. He indicated that a topic of discussion was the possible dissolution of the party in this county. He also reported that the Treasurer of the Republican Party has resigned.

Public Comment

There were no public comments at this time.

Chairperson Walker asked if there was any further business to come before the Board. There being none, the meeting adjourned at 11:58 a.m.

Amy L. Anderson, Oceana County Clerk

Date

Mr. Walker, Chairperson

Board Approval of Accounts Payable & Release of Funds
for 05/09/2024

FUND	DEPT #	DEPARTMENT	PR#	PAID	UNPAID	TOTAL
210		AMBULANCE		\$ 247,545.43	\$ 16,280.00	\$ 263,825.43
		AMBULANCE FUND TOTAL		\$ 247,545.43	\$ 16,280.00	\$ 263,825.43
211		GIS		\$ -	\$ -	\$ -
		GIS FUND TOTAL		\$ -	\$ -	\$ -
215		FOC		\$ -	\$ 2,194.06	\$ 2,194.06
		FOC PAYROLL	9	\$ -	\$ -	\$ -
		FOC FICA	9	\$ -	\$ -	\$ -
		FOC RETIREMENT	9	\$ -	\$ -	\$ -
		FOC FRINGE	9	\$ -	\$ -	\$ -
		WORKERS COMP	9	\$ -	\$ -	\$ -
		FOC FUND TOTAL		\$ -	\$ 2,194.06	\$ 2,194.06
238		PENTWATER-HART TRAIL		\$ -	\$ -	\$ -
		PENTWATER-HART TRAIL FUND TOTAL		\$ -	\$ -	\$ -
239		SHELBY TWP COMMUNITY PARK		\$ -	\$ -	\$ -
		SHELBY TWP COMMUNITY PARK FUND TOTAL		\$ -	\$ -	\$ -
243		BROWNFIELD REDEVELOPMENT AUTHORITY		\$ -	\$ -	\$ -
		BROWNFIELD REDEVELOP. AUTHORITY TOTAL		\$ -	\$ -	\$ -
256		AUTOMATION R.O.D.		\$ -	\$ -	\$ -
		AUTOMATION R.O.D. FUND TOTAL		\$ -	\$ -	\$ -
260		INDIGENT DEFENSE		\$ -	\$ 9,845.83	\$ 9,845.83
		INDIGENT DEFENSE PAYROLL		\$ 2,220.17	\$ -	\$ 2,220.17
		INDIGENT DEFENSE FICA	9	\$ 169.84	\$ -	\$ 169.84
		INDIGENT DEFENSE RETIREMENT	9	\$ -	\$ -	\$ -
		INDIGENT DEFENSE FRINGE	9	\$ 359.94	\$ -	\$ 359.94
		WORKERS COMP	9	\$ -	\$ -	\$ -
		INDIGENT DEFENSE FUND TOTAL		\$ 2,749.95	\$ 9,845.83	\$ 12,595.78
264		LCOT		\$ -	\$ -	\$ -
		LCOT PAYROLL	9	\$ -	\$ -	\$ -
		LCOT FICA	9	\$ -	\$ -	\$ -
		LCOT RETIREMENT	9	\$ -	\$ -	\$ -
		WORKERS COMP	9	\$ -	\$ -	\$ -
		RETIREMENT	9	\$ -	\$ -	\$ -
		LOCT FUND TOTAL		\$ -	\$ -	\$ -
267		K9 UNIT		\$ -	\$ 24.97	\$ 24.97
		K9 UNIT FUND		\$ -	\$ 24.97	\$ 24.97
272		CRIMINAL JUSTICE TRAINING		\$ -	\$ 1,162.70	\$ 1,162.70
		CRIMINAL JUSTICE TRAINING FUND TOTAL		\$ -	\$ 1,162.70	\$ 1,162.70
277		CDBG		\$ -	\$ -	\$ -
		CDBG FUND TOTAL		\$ -	\$ -	\$ -
286		ARPA		\$ -	\$ -	\$ -
		APRA FUND TOTAL		\$ -	\$ -	\$ -
293		DEPT OF VET AFFAIRS		\$ -	\$ 1,684.34	\$ 1,684.34
		DEPT OF VET AFFAIRS PAYROLL	9	\$ 3,759.05	\$ -	\$ 3,759.05
		DEPT OF VET AFFAIRS FICA	9	\$ 283.91	\$ -	\$ 283.91
		DEPT OF VET AFFAIRS RETIREMENT	9	\$ -	\$ -	\$ -

	DEPT OF VET AFFAIRS FRINGE	9	\$	424.95	\$	-	\$	424.95
	WORKERS COMP	9	\$	-	\$	-	\$	-
	DEPT OF VET AFFAIRS FUND TOTAL		\$	4,467.91	\$	1,684.34	\$	6,152.25
298	TECHNOLOGY & INNOVATION		\$	967.70	\$	2,359.62	\$	3,327.32
	TECHNOLOGY & INNOVATION FUND TOTAL		\$	967.70	\$	2,359.62	\$	3,327.32
405	CAPITAL PROJ-EQUIP REPLACE		\$	305.00	\$	-	\$	305.00
	CAPITAL PROJ-EQUIP REPLACE FUND TOTAL		\$	305.00	\$	-	\$	305.00
445	PUBLIC IMPROVEMENT		\$	-	\$	-	\$	-
	PUBLIC IMPROVEMENT FUND TOTAL		\$	-	\$	-	\$	-
549	BUILDING DEPARTMENT		\$	13,672.67	\$	-	\$	13,672.67
	BUILDING DEPARTMENT PAYROLL	9	\$	2,539.39	\$	-	\$	2,539.39
	BUILDING DEPARTMENT FICA	9	\$	189.65	\$	-	\$	189.65
	BUILDING DEPARTMENT RETIREMENT	9	\$	-	\$	-	\$	-
	BUILDING DEPARTMENT FRINGE	9	\$	359.77	\$	-	\$	359.77
	WORKERS COMP	9	\$	-	\$	-	\$	-
	BUILDING DEPARTMENT FUND TOTAL		\$	16,761.48	\$	-	\$	16,761.48
101	GENERAL FUND	PR#		PAID		UNPAID		TOTAL
101	BOARD OF COMMISSIONERS		\$	94.94	\$	26.40	\$	121.34
172	ADMINISTRATOR/FISCAL OFFICER		\$	-	\$	-	\$	-
208	INSURANCE		\$	245.38	\$	-	\$	245.38
209	UNEMPLOYMENT COMPENSATION		\$	-	\$	-	\$	-
215	COUNTY CLERK		\$	-	\$	20.17	\$	20.17
216	JURY BOARD		\$	-	\$	-	\$	-
217	APPORTIONMENT		\$	-	\$	-	\$	-
223	COUNTY AUDITING		\$	-	\$	1,500.00	\$	1,500.00
228	DATA PROCESSING		\$	-	\$	27,524.00	\$	27,524.00
229	TECHNOLOGY		\$	-	\$	-	\$	-
244	TAX ALLOCATION		\$	-	\$	-	\$	-
245	REMONUMENTATION		\$	-	\$	-	\$	-
248	GENERAL SERVICES		\$	-	\$	293.94	\$	293.94
249	PLAT BOARD		\$	-	\$	-	\$	-
250	MICROFILM		\$	-	\$	-	\$	-
253	COUNTY TREASURER		\$	-	\$	-	\$	-
257	EQUALIZATION		\$	-	\$	47.00	\$	47.00
262	ELECTIONS		\$	-	\$	29.69	\$	29.69
265	COURTHOUSE/GROUNDS		\$	3,306.63	\$	1,848.69	\$	5,155.32
283	CIRCUIT COURT		\$	461.30	\$	(25.54)	\$	435.76
286	DISTRICT COURT		\$	597.60	\$	688.66	\$	1,286.26
289	FRIEND OF THE COURT		\$	0.82	\$	48.46	\$	49.28
294	PROBATE COURT		\$	-	\$	222.44	\$	222.44
295	PROBATION/PAROLE		\$	-	\$	-	\$	-
296	PROSECUTING ATTORNEY		\$	-	\$	-	\$	-
298	FAMILY COUNSELING		\$	-	\$	-	\$	-
301	SHERIFF		\$	21,236.43	\$	5,333.80	\$	26,570.23
331	MARINE LAW		\$	-	\$	1,330.35	\$	1,330.35
332	SNOWMOBILE ENFORCEMENT		\$	-	\$	642.56	\$	642.56
333	ROAD PATROL		\$	-	\$	-	\$	-
351	JAIL		\$	6,068.98	\$	8,863.31	\$	14,932.29

426	EMERGENCY MANAGEMENT		\$	-	\$	457.41	\$	457.41
430	ANIMAL CONTROL		\$	401.63	\$	965.72	\$	1,367.35
442	DRAIN COMMISSIONER		\$	-	\$	1,930.00	\$	1,930.00
445	DRAINS - PUBLIC BENEFIT		\$	-	\$	-	\$	-
528	TRANSFER STATION/RECYCLING CENTER		\$	167.45	\$	12,438.13	\$	12,605.58
568	SOIL CONSERVATION		\$	-	\$	-	\$	-
595	AIRPORT		\$	349.77	\$	-	\$	349.77
601	HEALTH DEPARTMENT		\$	717.18	\$	-	\$	717.18
605	CONTAGIOUS DISEASES		\$	-	\$	-	\$	-
648	MEDICAL EXAMINER		\$	-	\$	-	\$	-
649	COMMUNITY MENTAL HEALTH		\$	-	\$	-	\$	-
701	PLANNING COMMISSION		\$	725.00	\$	-	\$	725.00
710	MSU EXTENSION		\$	-	\$	-	\$	-
711	REGISTER OF DEEDS		\$	-	\$	-	\$	-
728	EDC		\$	-	\$	-	\$	-
	GENERAL PAYROLL	9	\$	219,468.15	\$	-	\$	219,468.15
	GENERAL FICA	9	\$	16,382.89	\$	-	\$	16,382.89
	GENERAL RETIREMENT	9	\$	-	\$	-	\$	-
	GENERAL FRINGE	9	\$	24,963.46	\$	-	\$	24,963.46
	WORKERS COMP	9	\$	-	\$	-	\$	-
GENERAL FUND TOTAL			\$	295,187.61	\$	64,185.19	\$	359,372.80
GRAND TOTAL			\$	567,985.08	\$	97,736.71	\$	665,721.79
GENERAL FUND WITHOUT PAYROLL			\$	34,373.11				