

# Oceana County Board of Commissioners

Thursday, April 25, 2024

Today's meetings  
begin at 10:00 a.m.

## Committees and Board Meeting Packet



### Board of Commissioners

Robert Walker, Chairperson

Tim Beggs, Vice Chair

Craig Hardy

Phil Morse

Paul Erickson

### Prepared by:

Tracy Byard

Oceana County Administrator



Oceana County, Michigan

# PUBLIC NOTICE

## OCEANA COUNTY BOARD OF COMMISSIONERS

100 State Street, Hart, MI 49420 – (231) 873-4835

The Oceana County Board of Commissioners **will hold** the following committee meetings and its regular board meeting on **Thursday, April 25, 2024** beginning at 10:00 a.m. and 11:30 a.m. respectively. The meetings will be held in the Oceana County Board of Commissioners Room located at 100 State Street, Hart, MI 49420.

- Properties, Environment and Economic Development Committee
- Finance and Administration Committee
- Regular Board of Commissioners Meeting

Detailed meeting agendas are available online at:

<https://oceana.mi.us/government/board-of-commissioners/schedule-of-meetings/>

or, by contacting the County Administrator's Office at the address shown above, by

telephone (231) 873-4835, or by email [countyadmin@oceana.mi.us](mailto:countyadmin@oceana.mi.us)

The Oceana County Board of Commissioners has **cancelled** the following meetings by order of the committee/board chairperson due to a lack of business:

*All meetings are open to all members of the public. This notice is given pursuant to, and in accordance with, the provisions of the Open Meetings Act, Public Act 267 of 1976, as amended. Oceana County does not discriminate on the basis of race, color, national origin, religion, sex, disability, and age in the delivery of services.*



# Oceana County Board of Commissioners

County Building  
100 State Street, Suite M-4, Hart, MI 49420

# AGENDA

## Properties, Environment and Economic Development Committee

There will be a committee meeting on **Thursday, April 25, 2024, beginning at 10:00 a.m.**, or immediately following any preceding committee meetings, in the Oceana County Board of Commissioners Room, 100 State Street, Hart, MI 49420.

**Committee Chair: Paul Erickson**

**Committee Vice-Chair: Phil Morse**

Presenter	Description	Item #
Mr. Erickson	Call to Order Roll Call Approval of Minutes from <b>March 28, 2024</b> <b>Pages 4 &amp; 5</b> Changes to the Agenda Approval of the Agenda Public Comment ( <i>state your name, current address, and agenda item or topic</i> )	
Mr. Garry McKeen	Parks and Recreation Annual Report	
Mr. Garry McKeen	Parks and Recreation Rules and Regulations <b>Page 6</b>	2024-48
	<b>DEPARTMENT HEAD REPORT</b>	
	Public Comment ( <i>state name, current address, and agenda item or topic</i> )	
	Adjournment	

**Properties, Environment, and Economic Development Committee**

The Properties, Environment, and Economic Development Committee Meeting was called to order by Chairperson Erickson, on Thursday, March 28, 2024, at 10:00 a.m. in the Board Conference Room.

Present: Mr. Erickson, Mr. Morse, Mr. Beggs, Mr. Hardy, and Mr. Walker.

Also Present: Mr. James Kelly, Michigan State University (MSU) Extension; Mr. Stephen Carlson, West Michigan Shoreline Regional Development Commission (WMSRDC); Mr. Garry McKeen, Oceana County Planning Commission Board Member and Parks and Recreation Commission Board Member; Ms. Byard, Oceana County Administrator, and Ms. Coon, Oceana County Chief Deputy Clerk.

Moved by Mr. Walker and seconded by Mr. Beggs to approve the minutes of the October 26, 2023 Properties, Environment, and Economic Development Committee as presented.

Voice vote. Motion carried.

Chairperson Erickson asked if there were any changes to the agenda. No additions were mentioned.

Moved by Mr. Morse and seconded by Mr. Hardy to approve the agenda as presented.

Voice vote. Motion carried.

**Public Comment**

There were no public comments at this time.

**Agenda Items**

Mr. Kelly presented the MSU Extension Annual Report. He noted employees within the Oceana County MSU Extension office and their tasks. He also pointed out that community participation in programs offered by both the Oceana County staff and by MSU staff has increased. The 4-H program has also seen an increase in the numbers of clubs, members, and volunteers. The Annual Report included many informational items and focus areas for Oceana County.

Mr. Carlson, WMSRDC, brought forth consideration of Resolution 24-06 to Adopt the County Master Plan. He noted the 63-day public review period and public hearing had been completed for this project.

Mr. Walker noted that there are maps of the Village of Rothbury in the Master Plan that are not entirely accurate. The plan also listed a school in the village boundaries and that is not correct.

Mr. Carlson indicated the Board would need to determine if they wanted to approve the Master Plan with revisions or if they would like to send it back to the Planning Commission with a list of changes.

**Public Comment**

Mr. McKeen provided an update on the Marshville Dam Project. The project has not yet received authorization to proceed from the State Historic Preservation Office (SHPO). The contractor is ready to start on April 15, 2024.

Mr. McKeen also noted that the Oceana County Master Plan developed with WMSRDC has been very economical compared to what some of the townships have paid to develop their plans. Some townships have spent up to \$35,000 to create a 5-year master plan. The cost for the Master Plan and the Parks and Recreation Plan is approximately \$8,000.

Mr. McKeen reported that he had asked the Administrator and Board of Commissioners to support the adoption of a resolution requesting that the Governor reconsider the reallocation of Conservation District funding and that Michigan Department of Agriculture and Rural Development (MDARD), reconsider consolidating the 38 local Michigan Agriculture Environmental Assurance Program (MAEAP) technician positions into 24 employees that work from their homes.

Mr. Carlson provided an economic development update. He announced that WMSRDC had just completed a Regional Comprehensive Economic Development Strategy (CEDS), which helps create a 5-yr economic development plan. The CEDS qualifies all five counties and included jurisdictions, as well as non-profits, to apply for U. S. Department of Commerce Economic Development Administration (USEDA) funding.

Mr. Carlson is working with West Shore Community College (WSCC) to develop a Multifunctional facility in the City of Hart to provide workforce development training. USED A funding may be provided to this project to help provide training equipment for that facility.

Mr. Walker asked Ms. Byard to research and develop a resolution regarding Mr. McKeen's request and put it on the agenda for the next board meeting.

Chairperson Erickson asked if there was any further business to come before the Board. There being none, the meeting adjourned at 10:49 a.m.

Respectfully submitted,

Melanie A. Coon  
Oceana County Chief Deputy Clerk

## COUNTY OF OCEANA PARK REGULATIONS

The Oceana County Parks and Recreation Commission hereby adopts the following County Parks Regulations:

No person or persons shall within any County Park or recreation area:

1. Destroy, damage, deface or remove any tree, shrub, plant, improvement, building or facility within the Park.
2. Be present in any Park between the hours of 11:00 p.m. and 6:00 a.m. (10:00 p.m. and 6:00 a.m. in Crystal Township County Park only) except as a Designated Camper in the designated camping area of the Black Lake County Park.
3. Post or distribute advertising within the Park.
4. Use any loud speaker, public address system or sound amplifying equipment so as to be heard more than 100 feet from such equipment.
5. Build or maintain fires of wood or charcoal except in designated fire pits.
6. Engage in any violent, abusive, loud, boisterous, vulgar, lewd, wanton, obscene or otherwise disorderly conduct tending to create a breach of the peace or to disturb or annoy others, or to lounge, sit or lie upon walks, passages, steps or porches which obstruct the free passage of others.
7. Deposit refuse or waste material which has originated outside a park in receptacles provided for park users, to set fire to the contents of a refuse basket or trash container or to place or burn garbage in a fire ring or stove.
8. Deposit waste materials except in designated receptacles.
9. Have a glass container within any land or water area designated as a bathing beach.
10. Operate any motor propelled vehicle at a speed greater than ten (10) miles per hour except on designated roads and on other than directed by posted directional signs.
11. Possess a dog or any animal except on a leash.

12. Ride, permit or allow horses except on designated roads or designated horse trails.
13. Erect a camping facility of any kind or sleep overnight in a tent, recreation vehicle or in any other manner except in the designated camping area of the Black Lake County Park.
14. The possession, discharge, and carrying of firearms or other weapons on Oceana County Park property shall be governed by federal, state and local law.  
Due to safety concerns: No hunting, trapping, archery are allowed in county parks. This includes the discharge of air guns; gas guns, spring loaded guns, slingshots, or bows and arrows.
15. Vendors are prohibited in all County Parks.
16. No fireworks of any type are allowed.

Any violation of these regulations shall, upon conviction, be subject to a fine not to exceed \$100.00 and/or by imprisonment not to exceed 90 days or by both such fine and imprisonment.

*Adopted: 04/04/2024 by the Parks and Recreation Commission*



# Oceana County Board of Commissioners

County Building  
100 State Street, Suite M-4, Hart, MI 49420

# AGENDA

## Finance and Administration Committee

There will be a committee meeting on Thursday, **April 25, 2024, beginning at 10:00 a.m.**, or immediately following any preceding committee meetings, in the Oceana County Board of Commissioners Room, 100 State Street, Hart, MI 49420.

Committee Chair: Craig Hardy

Committee Vice-Chair: Tim Beggs

Presenter	Description	Item #
Commissioner Hardy	Call to Order Roll Call Approval of Meeting Minutes from <b>April 9, 2024</b> <b>Pages 9 - 13</b> Changes to the Agenda Approval of the Agenda Public Comment ( <i>state your name, current address, and agenda item or topic</i> )	
Ms. Lisa Kaspriak, MMMEG Administrator	MidMichigan Medical Examiner Group Annual Report	
Ms. Tracy Blamer	Veterans Affairs Ballot Language <b>Page 14</b>	2024-49
Administrator Byard	Request to hire a replacement Chief Deputy Drain Commissioner three months prior to retirement date. <b>Page 15</b>	2024-50
Administrator Byard	Request to hire a replacement in the Register of Deeds to start on June 10 <sup>th</sup> – one month prior to retirement date <b>Page 16</b>	2024-51
Administrator Byard	Request to appoint West Michigan Shoreline Regional Development Commission as the Designated Planning Agency for the MMP <b>Pages 17 &amp; 18</b>	2024-52
Administrator Byard	Administrator’s Review of Selected Claims for Payment <b>Pages 19 &amp; 20</b> Administrator’s Report <b>Pages 21 &amp; 22</b>	#2024-53
	<b>Department Head Reports</b>	
	Public Comment ( <i>state name, current address, and agenda item or topic</i> )	
	Adjournment	



**Finance and Administration Committee**

The Finance and Administration Committee Meeting was called to order by Chairperson Hardy on Thursday, April 9, 2024, at 10:42 a.m., in the Board Conference Room.

Present: Mr. Erickson, Mr. Morse, Mr. Beggs, Mr. Walker, and Mr. Hardy.

Also Present: Mr. Edward VanderVries, Oceana County Equalization Director; Ms. Byard, Oceana County Administrator; and Ms. Anderson, Oceana County Clerk.

Moved by Mr. Beggs and supported by Mr. Walker to approve the minutes of the March 28, 2024 Finance and Administration Committee meeting as presented.

Voice vote. Motion carried.

Chairperson Hardy asked if there were any additions to the agenda. No additions were mentioned.

Moved by Mr. Erickson and seconded by Mr. Morse to approve the agenda as presented.

Voice vote. Motion carried.

**Public Comment**

There were no public comments at this time.

**Agenda Items**

Ms. Byard, Oceana County Administrator requested approval of Resolution #24-08 to maintain the operational budget for the Michigan Conservation Districts. Mr. Walker is in favor of this resolution.

Mr. Edward VanderVries, Oceana County Equalization Director, asked for consideration to approve the 2024 Equalization Report and approval to sign the L4024 and L4037. He indicated our assessed value is up 15.74% and the taxable value is up 8.85% over 2023. There are a lot of millage rollbacks this year. As the assessed values go up the millage rollbacks are affected by the transfer of ownership. Total equalized value has the true cash value of over 5 billion dollars and the taxable value is over 1 billion.

Ms. Byard did not read the claims for payment, but the following was provided:

REVIEW OF CLAIMS FOR PAYMENT (>= \$1,000 and Other Noteworthy Expenditures)

<b>Fund #</b>	<b>Dept. #</b>	<b>Dept. Name</b>	<b>Amount</b>	<b>Purpose</b>
<b>Special Revenue Funds</b>				
210 - Ambulance			\$ 4,422.10	to MMRMA for quarter liability insurance.
			\$ 4,840.00	to Walkerville fire department for 1st qtr MFR costs
238 - Pentwater Hart Trail			\$ 1,292.20	to Fleis & Vandenbrink for survey

239 - Shelby Twp Community Park	\$ 16,030.00	to FAST Fiberglass for equipment. Fully Reimbursed by private donations.
260 - Indigent Defense	\$ 9,506.50	to Good Law for court appointed attorney fees.
	\$ 7,170.00	to Hayes Law Office, PLC for court appointed attorney fees.
	\$ 5,833.34	to Indigent Defense Consultants for managed assigned counsel services.
286 - ARPA	\$ 17,450.00	to J.E. Tiffany and Sons for work at Crystal Valley Dam
293 - Veterans	\$ 1,345.87	to Crystal Flash for indigent veteran expense
549 - Building Department Fund	\$ 2,971.30	to RVN Inspections, LLC for permits, residential plan reviews, and commercial plan reviews
	\$ 1,000.00	to Shoreline Inspection Service LLC for permits, residential plan reviews, and commercial plan reviews.
	\$ 6,233.60	to Randolph D Miller, LLC for permits, residential plan reviews, and commercial plan reviews
	\$ 1,239.99	to Sonnie Smith for permits, residential plan reviews, and commercial plan reviews
<b>General Fund</b>		
101 - Board of Commissioners	\$ 1,720.40	to Cohl, Stoker & Toskey, P.C. for legal services.
208 - Insurance	\$ 45,272.65	to MMRMA for quarter liability insurance.
245 - Remonumentation	\$ 1,862.05	to Harrison Marker Co. for contracted surveyor services.

**UNOFFICIAL**

	\$ 2,176.00	to J Randolph Hepworth for monumentation surveyor contract for 2024.
265 - Courthouse & Grounds	\$ 2,340.29	to City of Hart for utilities
	\$ 1,074.27	to DTE Energy for utilities
	\$ 1,606.74	to Republic Services for trash removal
283 - Circuit Court	\$ 4,223.92	to Hayes Law Office for monthly appropriations.
	\$ 3,300.00	to Heacock Reporting for court contracted services.
	\$ 4,223.92	to Springstead Law Offices for monthly appropriations
294 - Probate Court	\$ 1,125.00	to Barkow Law for County Guardian fees.
301 - Sheriff	\$ 1,200.51	to AT&T mobility
351 - Jail	\$ 1,287.26	to Gordon Food Service for inmate board and janitorial supplies
	\$ 1,140.64	to DTE for utilities
	\$ 3,091.66	to City of Hart for utilities
	\$ 1,397.06	to Gordon Food Service for inmate board and janitorial supplies
	\$ 14,432.15	to Advanced Correctional Healthcare for inmate medical
430 - Animal Control	\$ 1,095.85	to Oceana Veterinary Clinic for professional services

528 - Transfer Station	\$ 9,406.15	to American Classic Dumpster Services
710 - MSU Extension	\$ 36,598.75	to MSUE Business Office for the 2nd qtr assessment fee per agreement.
~ <b>Total</b>	<b>\$ 217,910.17</b>	

**Administrator’s Report** *(as provided by Ms. Byard):*

**COUNTY NEWSLETTER**

Jana has been working diligently to gather information for the County Newsletter. She has reached out to the papers to obtain the cost for inserts. Once the information is received, it will be provided to the Board.

**MID MICHIGAN COMMUNITY ACTION AGENCY**

A meeting of the MMCAA was held on March 28<sup>th</sup>. There was a presentation regarding local food procurement discussing food that is obtained from local farmers for local units to be provided at food pantries. Several reports were provided relating to the planning and finance committees. Resolutions were passed for the Early Head Start Application, Head Start Change of Scope, and a resolution in recognition. This was the first meeting with MMCAA but I look forward to learning more about the programs that are offered in Oceana County and what needs to be shared with our community.

**BROADBAND**

Curtis Burdette reached out to our Broadband Task Force to discuss the possibility of a community update meeting with speakers from the different vendors relating to broadband and where they are now and what plans there are for high-speed internet development throughout the county. Information will be provided once a date and time has been decided on.

**WORKFORCE AND ECONOMIC DIVERSITY STUDY PRESENTATION**

A big thank you to the OCEA for providing the Workforce and Economic Diversity Study presentation. The data from the study showed that even though blue collar jobs are in high demand, the training facilities needed to provide the necessary education are scarce. However, the meeting was set up to allow breakout groups to brainstorm ways in which to change this along with helping existing and new businesses to succeed with training and job openings. The OCEA will compile the data gathered during this meeting and work to keep it moving forward.

**FOLLOW UP**

The Board of Commissioners requested that a letter be sent to Sandy Griffin for her years of service with the Road Commission. The letter has been prepared and will be sent once signed by the Board Chair at the board meeting.

An update was provided at the previous meeting regarding space at the Health Department. The Board requested that a tour be provided to the Building Department. That tour has been scheduled. Maintenance is also working to gather bids for the cost of the window. Once those have been obtained, they will be provided to the board.

**Department Head Reports**

There were no department head reports at this time.

**Public Comment**

There were no public comments at this time.

Chairperson Hardy asked if there was any further business to come before the Board. There being none, the meeting adjourned at 11:01 p.m.

Respectfully submitted,

Amy L. Anderson  
Oceana County Clerk

**RESOLUTION #24-09 RE DEPARTMENT OF VETERANS' AFFAIRS OPERATION**  
**MILLAGE RENEWAL**

Moved by \_\_\_\_\_ and seconded by \_\_\_\_\_ to approve the language of the following Ballot Proposal for the provision of operating millage for the Oceana County Department of Veterans' Affairs to be presented to voters at the Tuesday, August 6, 2024 primary election:

**OCEANA COUNTY**  
**DEPARTMENT OF VETERANS' AFFAIRS OPERATING**  
**MILLAGE RENEWAL**

This proposal reestablishes the .1000 mill millage previously approved by the electors that expired after the December 2023 levy. The Headlee Amendment previously reduced this millage to .0986 mills. This ballot proposal renews the previous .0986 mills and authorizes a new additional millage of 0.0014 mills to restore the mills that were rolled back by the Headlee Amendment.

Shall the limitation upon the total amount of taxes that may be levied against all taxable property within Oceana County be renewed and restored at the rate of up to .1000 mills, (\$0.1000 per \$1,000.00 in taxable value) against all taxable property in Oceana County for a period of 4 years, 2024 through 2027, inclusive, for the purpose of funding the operations of the Oceana County Department of Veterans' Affairs? Revenue from this millage will be disbursed to Oceana County. If approved and levied in its entirety, this millage would raise an estimated \$148,112 in the first calendar year of the levy.

YES

NO

Roll call vote:

**From:** [Michelle Martin](#)  
**To:** [Jessica LaPointe](#); [Tracy Byard](#)  
**Subject:** Replacement for Chief Deputy Drain Commissioner  
**Date:** Tuesday, April 9, 2024 10:11:24 AM

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Good morning.

Please put on the next Board of Commissioner's meeting agenda, the approval to replace the Chief Deputy Drain Commissioner position, consideration to post the position, and to hire 3 months prior to the retirement of John Warner. Thank you!

*Michelle Martin*

**Oceana County Drain Commissioner**

(231) 873-3887

[mmartin@oceana.mi.us](mailto:mmartin@oceana.mi.us)

After 23 years of service in the Register of Deeds office, Ms. Colleen Reyna will be retiring on July 5, 2024.

Due to our small staff, I'm requesting that the Board consider the hiring of her replacement with a start date of June 10, 2024 to allow ample time for proper training. This extra time will provide us with the necessary training for a smooth transition during our most active time of the year in the Register of Deeds office.

Thank you for your consideration,

Richard A. Hodges

Oceana County

Register of Deeds



## **Regional Materials Management Plan - Phase I**

### Proposed Scope of Work and Costs April 10, 2024

*This proposed scope of work and costs is written with the hypothesis that WMSRDC will be named as the Designated Planning Agency (DPA) for its 5-county region of Lake, Mason, Newaygo, Muskegon, and Oceana counties for the Materials Management Plan (MMP) as required by Part 115 of PA 451. The activities listed below will commence upon WMSRDC being named the DPA carry the MMP process through submission of the completed work plan to EGLE for approval.*

#### **Activities**

- Contact adjoining counties as required by the MMP process
  - Draft communication
  - Send communication to 7 adjoining counties
  - Document adjoining community communication
- Interlocal agreement development and required meetings
  - Ensure timely execution of interlocal agreements
- Draft Notice of Intent (NOI) and additional NOI required documentation for each CAA to submit to EGLE
- Development of the Materials Management Planning Committee (MMPC) and required meetings
  - Identify and solicit participating members for MMPC
  - Seek opinion on membership from county boards and administrators
  - Seek approval on MMPC membership from each county board
  - Schedule initial MMPC meeting and set regular MMPC meeting schedule
  - Follow EGLE required public outreach for MMPC meetings
  - Prepare all MMPC meeting materials including minutes and meeting packets
  - Develop MMPC bylaws
  - Develop an MMPC webpage on the WMSRDC website to store all MMP related materials for public access

- Develop Work Plan
  - Seek MMPC and County Approval Agency (CAA) input
  - Seek MMPC and CAA approval
  - Submit work plan for EGLE approval

Estimated time frame for completion of activities: 6 months

Estimated Costs: \$73,402\* (50% of one-year per capita allocation)

- 50% due upon signing of agreements assigning WMSRDC at the DPA
- 30% due three months after contract signing
- 20% due upon completion of the above activities (within 180 of counties submitting NOI to EGLE)

Per County Payment Allocation

<b>County</b>	<b>Due Upon Signing</b>	<b>Due within 3 months</b>	<b>Due upon completion</b>	<b>Total due</b>
Lake	\$1,512	\$907	\$605	\$3,024
Mason	\$3,632	\$2,179	\$1,452	\$7,263
Muskegon	\$21,978	\$13,187	\$8,791	\$43,956
Newaygo	\$6,247	\$3,748	\$2,499	\$12,494
Oceana	\$3,332	\$2,000	\$1,333	\$6,665
<b>Region Total</b>	<b>\$36,701</b>	<b>\$22,021</b>	<b>\$14,681</b>	<b>\$73,402</b>

Invoices will be submitted to counties based on the above schedule.

During this period, WMSRDC will prepare monthly progress reports for each county to document work completed towards an EGLE approved work plan.

Further payment arrangements for the remainder of the MMP to be determined after EGLE releases MMP grant payment schedule. An additional scope of work following approval of the work plan by EGLE will be provided at a future date.

Counties will be reimbursed for their upfront costs upon receiving EGLE MMP grant dollars.

**\*PRICES ARE GUARANTEED FOR 90 DAYS AFTER THE RECEIPT OF PROPOSED SCOPE OF WORK AND COSTS**

## Oceana County Administrator

### REVIEW OF CLAIMS FOR PAYMENT (>= \$1,000 and Other Noteworthy Expenditures)

Fund #	Dept. #	Dept. Name	Amount	Purpose
<b>Special Revenue Funds</b>				
210 - Ambulance			\$ 2,530.00	To Ferry Twp Fire Dept for 1st qtr MFR costs
			\$ 11,440.00	To Grant Township for 1st qtr MFR costs
			\$ 6,710.00	Shelby- Benona Fire Department for 1st qtr MFR costs.
243 - Brownfield Redevelopment			\$ 10,354.25	to Fishbeck for professional services
260 - Indigent Defense			\$ 8,584.50	to MKG Law Office, PLLC for court appointed attorney fees
			\$ 13,236.00	to Springstead Law Offices for court appointed attorney fees.
293 - Veterans			\$ 1,909.26	to VanAndel Propane for Indigent veteran/dependent expense
			\$ 1,012.50	to Trophy House for public outreach
298 - Technology & Innovation			\$ 1,741.65	to Huntington National (Credit Card) for software subscriptions
			\$ 23,211.00	to Kroll Associates, INC for professional services
			\$ 4,543.00	to SHI International Corp for Machinery & Equipment and software
<b>General Fund</b>				
101 - Board of Commissioners			\$ 6,286.06	to H Security & Investigation for courthouse security services
248 - General Services			\$ 10,000.00	to Reserve Account for postage
257 - Equalization			\$ 18,150.00	to V&V Assessing for equalization and assessing services.
296 - Prosecuting Attorney			\$ 1,860.20	to Integrity Business Solutions for office supplies

301 - Sheriff	\$ 26,444.54	to Enterprise for fleet vehicle management.
	\$ 1,649.32	to Affordable Auto Sales for vehicle repairs/maintenance
	\$ 1,755.12	to Engineered Protections Systems, Inc for security purposes
	\$ 3,238.29	to NYE uniforms
351 - Jail	\$ 1,443.76	to Gordon Food Serice for inmate board and janitorial supplies
	\$ 1,585.46	to Gordon Food Serice for inmate board and janitorial supplies
648 - Medical Examiner	\$ 3,322.48	to WMU Homer Stryker M.D. for autopsies
649 - Mental Health	\$ 10,833.33	to West Michigan CMH for Local April 2024 Match
~ Total	\$ 171,840.72	

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# COUNTY ADMINISTRATOR'S REPORT

APRIL 19, 2024

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## DEPARTMENT HEAD MEETING

The quarterly department head meeting was held on Wednesday, April 17, 2024. Discussion was held regarding a new I.T. person, new vendors, and reminders to provide paperwork for accounts payable when submitted, corrections to budget overages if they occur and a video on "The 7 Great Leadership Traits".

## MERS UNFUNDED ACCRUED LIABILITY PAYMENT

During the Board of Commissioners meeting in May I would like the Board to consider discussion regarding a payment to our unfunded accrued liability. We are currently funded at 83.8% and the Board has been working diligently to continue working at getting that to 100%. We did not make a payment last year and I feel we should discuss a \$200,000 payment or look at dividing that amount out for the year and making monthly payments in addition to what we pay regularly.

## AUDITORS

We have been working to gather information for the auditors. They are scheduled to be here for on-site work May 6<sup>th</sup> through the 10<sup>th</sup>.

## FOLLOW UP

The resolution pertaining to the Governor's cuts to the Conservation District has been forwarded to legislators and the Governor.

We have received the approved County Master Plan. It has been posted to the County website and forwarded to Stephen Carlson of WMSRDC as well as Garry McKeen. Copies of the plan will be forwarded on to local units of government.

There has been discussion related to uses for Opioid Funds. As previously stated, these funds must be used for the purpose of opioid remediation. Attached is a schedule for the settlement funds per year and what Oceana County is due to receive through 2038.

**Settlement Totals Per Calendar Year**

Oceana County <-- Dropdown Selection List

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
McKinsey	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Distributors	\$0.00	\$0.00	\$65,823.88	\$40,940.29	\$40,940.29	\$40,940.29	\$40,940.29	\$48,150.72	\$48,150.72	\$48,150.72	\$40,475.54	\$40,475.54	\$40,475.54	\$40,475.54	\$40,475.54	\$40,475.54	\$40,475.54	\$40,475.54	\$40,475.54	\$40,475.54
Janssen	\$0.00	\$0.00	\$116,516.14	\$0.00	\$0.00	\$6,283.45	\$6,283.45	\$6,283.45	\$7,999.93	\$7,999.93	\$7,999.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mallinckrodt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Meijer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Teva	\$0.00	\$0.00	\$0.00	\$18,203.63	\$9,101.82	\$9,101.82	\$9,101.82	\$9,101.82	\$9,101.82	\$9,101.82	\$9,101.82	\$9,101.82	\$9,101.82	\$9,101.82	\$9,101.82	\$9,101.82	\$9,101.82	\$9,101.82	\$9,101.82	\$9,101.82
Allergan	\$0.00	\$0.00	\$0.00	\$20,140.45	\$10,070.23	\$10,070.23	\$10,070.23	\$10,070.23	\$10,070.23	\$10,070.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CVS	\$0.00	\$0.00	\$0.00	\$20,116.39	\$17,832.91	\$17,832.91	\$17,832.91	\$17,832.91	\$16,941.97	\$16,021.03	\$16,036.89	\$16,036.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wal-Mart	\$0.00	\$0.00	\$0.00	\$88,631.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Walgreens	\$0.00	\$0.00	\$0.00	\$21,799.67	\$8,667.87	\$8,667.87	\$8,667.87	\$8,667.87	\$8,667.87	\$13,131.80	\$13,131.80	\$13,131.80	\$13,131.80	\$13,131.80	\$13,131.80	\$13,131.80	\$13,131.80	\$13,131.80	\$13,131.80	\$13,131.80
<b>Total:</b>	\$0.00	\$0.00	\$182,340.02	\$209,832.34	\$86,613.11	\$92,896.56	\$92,896.56	\$100,106.99	\$100,932.53	\$94,433.30	\$86,745.98	\$78,746.05	\$62,709.16	\$62,709.16	\$62,709.24	\$53,607.34	\$53,607.34	\$40,475.54	\$40,475.54	\$0.00

NOTE: If you are a De-minimis Share Local Government, check the individual settlements to ensure accuracy of your payment. De-minimis



# Oceana County Board of Commissioners

County Building  
100 State Street, Suite M-4, Hart, MI 49420

# AGENDA

## Regular Board Meeting

The Oceana County Board of Commissioners will hold its **Regular Meeting on Thursday, April 25, 2024, beginning at 11:30 a.m.** in the Oceana County Board of Commissioners Room, 100 State Street, Hart, MI 49420.

**Board Chair: Robert Walker**

**Board Vice-Chair: Tim Beggs**

Presenter	Description	Item #
Chair	Pledge of Allegiance Call to Order Roll Call Approval of minutes from <b>April 9, 2024</b> <b>Pages 25 - 27</b> Conflict of Interest Disclosure Regarding Agenda Items Changes to the Agenda Approval of the Agenda Public Comment ( <i>state your name, current address, and agenda item or topic</i> )	
Mr. Erickson	<b>Parks and Recreation Rules and Regulations</b>  Motion #2024-48, to adopt the proposed Parks and Recreation rules and regulations as presented by the Parks and Recreation Commission.  <b>Roll Call</b>	2024-48
Mr. Beggs	<b>Veterans Affairs Ballot Renewal</b>  Motion 2024-49, to adopt Resolution #24-09 approving the ballot language proposition for the August election for the provision of an operating millage for the Oceana County Veterans Affairs.  <b>Roll Call</b>	2024-49
Mr. Hardy	<b>Drain Commissioner Request Early Hire for Chief Deputy Replacement</b>  Motion 2024-50, to allow the County Drain Commissioner to hire a Chief Deputy replacement three months prior to the current Deputy's retirement for training purposes.  <b>Roll Call</b>	2024-50
Mr. Morse	<b>Register of Deeds Request Early Hire for Clerk Replacement</b>  Motion 2024-51, to allow the County Register of Deeds to hire a Clerk replacement one month prior to the current Chief Deputy's retirement for training purposes.  <b>Roll Call</b>	2024-51

Presenter	Description	Item #
Mr. Erickson	<b>Appointment of Materials Management DPA</b>  Motion 2024-52, to appoint the West Michigan Shoreline Regional Development Commission as the Designated Planning Agency for Oceana County for the purpose of a regional Materials Management Plan and allow the Chair to sign the agreement.	2024-52
Mr. Hardy	Payment of Claims <span style="color: red;">Pages 28 - 30</span>	2024-53
<b>REPORTS FROM COMMISSIONERS AND DEPARTMENT HEADS</b>		
	Public Comment ( <i>state your name, current address, and agenda item or topic</i> )	
	Adjournment	



**Board Conference Room  
April 9, 2024  
Board of Commissioners Minutes**

The regular meeting of the Oceana County Board of Commissioners was called to order by Chairperson Walker, on Thursday, April 9, 2024, at 11:31 a.m.

Chairperson Walker led the Board in the Pledge of Allegiance to the Flag of the United States of America.

Roll was called by Clerk Anderson. Present: Mr. Erickson, Mr. Morse, Mr. Beggs, Mr. Hardy, and Mr. Walker.

Also Present: Mr. Garry McKeen, Benona Township Resident; Ms. Byard, Oceana County Administrator; and Ms. Anderson, Oceana County Clerk.

Moved by Mr. Beggs and seconded by Mr. Hardy to approve the minutes from the March 28, 2024 Regular Board Meeting as amended.

Voice vote. Motion carried.

Chairperson Walker asked if any commissioners wished to declare any conflicts of interest on the agenda items. No conflicts were declared.

Chairperson Walker asked if there were any additions to the agenda. No additions were mentioned.

Moved by Mr. Hardy and supported by Mr. Erickson to approve the agenda as presented.

Voice vote. Motion carried.

**Public Comment**

Mr. Garry McKeen, mentioned there might need to be a change to the wording of Resolution #2024-45. The current wording could lead some to believe that the County is committed to maintaining the budget for the Conservation District.

**Agenda Items**

**MOTION #2024-43 – LETTER OF UNDERSTANDING – SEASONAL PART TIME**

Moved by Mr. Beggs and supported by Mr. Morse, Motion #2024-44, to adopt the proposed letter of understanding with changes to allow the Sheriff to set the range of pay for non-certified Seasonal Part Time officers not to exceed what is currently in the contract.

Roll call vote: Mr. Beggs – yes; Mr. Morse – yes; Mr. Erickson – yes; Mr. Hardy – yes; and Mr. Walker – yes.

Motion carried.

Mr. Walker reminded that as discussed earlier, any benefits accrued must be used at the end of employment as there is no expectations of their employment for seasonal employment.

**MOTION #2024-44 – COUNTY TREASURERS REQUEST TO EXTEND THE 40 HOUR WORKWEEK**

Moved by Mr. Morse and supported by Mr. Hardy, Motion #2024-45, to allow the County Treasurer’s office to continue working the 40-workweek through 2024.

Roll call vote: Mr. Morse – yes; Mr. Hardy – yes; Mr. Erickson – yes; Mr. Beggs – yes; and Mr. Walker –yes.

Motion carried.

**MOTION #2024-45 – RESOLUTION 24-08 TO REQUEST TO MAINTAIN THE STATE OF MICHIGAN’S OPERATIONAL BUDGET FOR THE CONSERVATION DISTRICT**

Moved by Mr. Erickson and supported by Mr. Morse, Motion #2024-45, to approve Resolution #24-08, in opposition to the fiscal year 2025 Governor’s recommended budget for the reduction of operational funding to the Michigan Conservation District’s and the elimination of local administration of the Michigan Agricultural Environmental Assurance Program known as MEAP.

Roll call vote: Mr. Erickson – yes; Mr. Morse – yes; Mr. Hardy – yes; Mr. Beggs – yes; and Mr. Walker – yes.

Motion carried.

**MOTION #2024-46 - EQUALIZATION REPORT AND APPROVAL OF L4037 and L4024**

Moved by Mr. Beggs and supported by Mr. Erickson, Motion #2024-46, to approve the 2024 Oceana County equalized valuation as presented by the Equalization Director, the L4037 and L4024 as reflected in the equalization report and authorize the County Clerk and the Chairman to sign.

Roll call vote: Mr. Beggs – yes; Mr. Erickson – yes; Mr. Morse –yes; Mr. Hardy – yes; and Mr. Walker – yes.

Motion carried.

**MOTION #2024- 47 – PAYMENT OF CLAIMS**

Moved by Mr. Hardy and supported by Mr. Beggs, to adopt Motion #2024-47, approving the payment of accounts payable and release of funds for April 11, 2024.

<b>AMBULANCE</b>	<b>\$11,264.37</b>
<b>GIS</b>	<b>-0-</b>
<b>FOC</b>	<b>-0-</b>
<b>PENTWATER-HART TRAIL</b>	<b>1,292.20</b>
<b>SHELBY TWP COMM PARK</b>	<b>16,030.00</b>
<b>BROWNFIELD</b>	<b>-0-</b>
<b>AUTOMATION R.O.D.</b>	<b>-0-</b>
<b>INDIGENT DEFENSE</b>	<b>28,876.99</b>
<b>LCOT</b>	<b>-0-</b>
<b>K9 UNIT</b>	<b>-0-</b>
<b>CJT</b>	<b>-0-</b>
<b>CDBG</b>	<b>-0-</b>
<b>ARPA</b>	<b>17,450.00</b>
<b>VETERANS AFFAIRS</b>	<b>8,991.71</b>
<b>TECH &amp; INNOVATION</b>	<b>1,806.83</b>
<b>CAPITAL PROG/EQUIP REP</b>	<b>-0-</b>
<b>PUBLIC IMPROVEMENT</b>	<b>-0-</b>
<b>FORECLOSURE</b>	<b>-0-</b>
<b>BUILDING DEPARTMENT</b>	<b>17,797.48</b>
<b>GENERAL FUND</b>	<b>541,058.59</b>

**GRAND TOTAL      \$644,568.17**

Roll call vote: Mr. Hardy – yes; Mr. Erickson – yes; Mr. Morse – yes; Mr. Beggs – yes; and Mr. Walker – yes.

Motion carried.

**Commissioner’s Reports**

Mr. Morse commented on the OCEA meeting, he felt that the presenter did not present in a positive way, however the meeting did end on a positive note. The application that was approved for the MDARD—has not been heard back on. Tracy’s evaluation form for the administrator was 1-7 but is now 1-5. Please return evaluation by the next board meeting.

Mr. Erickson mentioned that he will get a quote on the cost to publish the county newsletter.

Mr. Walker thought that we need to look at the pay for the nurse at the jail which is now paid out of the ARPA fund. He wondered about switching to pay out of the Opioid funds. Tracy thought that there may be a difficult time justifying this as the funds are to be used for opioid issues. She will find out for sure if the opioid funds could be used for this purpose. He also noted that there were eight Golden Eggs that included in the 5,000 Easter eggs that were put out for those participating in the Rothbury Easter egg hunt. Inside those eggs, 8 had a golden egg inside. The golden eggs were to be taken to the village hall where parents were instructed to go to Walmart to pick a bicycle of their choosing for their child. This event was funded by the Community Development funds which come from the Electric Forest.

**Public Comment**

Mr. Gary McKeen, stated that the Oceana County Planning Commission had a joint meeting with Oceana County Economic Alliance (OCEA). A brochure was put out regarding Skilled Trades which was sponsored by OCEA I Can with some college access network, Oceana Community Foundation and ESD. The brochure promoted educational programs for students. The next meeting will be joint with the townships on May 18.

He also noted that Oceana County Parks and Recreation Commission had a meeting and are trying to find a new host for Black Lake. There was discussion to shut it down, but the decision was to keep it open.

Chairperson Walker asked if there was any further business to come before the Board. There being none, the meeting adjourned at 11:53 a.m.

\_\_\_\_\_  
Amy L. Anderson, Oceana County Clerk

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mr. Walker, Chairperson

Board Approval of Accounts Payable & Release of Funds  
for Thursday, April 25, 2024

FUND	DEPT #	DEPARTMENT	PR#	PAID	UNPAID	TOTAL
210		AMBULANCE		\$ 56.69	\$ 20,680.00	\$ 20,736.69
		<b>AMBULANCE FUND TOTAL</b>		<b>\$ 56.69</b>	<b>\$ 20,680.00</b>	<b>\$ 20,736.69</b>
211		GIS		\$ -	\$ -	\$ -
		<b>GIS FUND TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
215		FOC		\$ -	\$ -	\$ -
		FOC PAYROLL	8	\$ -	\$ -	\$ -
		FOC FICA	8	\$ -	\$ -	\$ -
		FOC RETIREMENT	8	\$ -	\$ -	\$ -
		FOC FRINGE	8	\$ -	\$ -	\$ -
		WORKERS COMP	8	\$ -	\$ -	\$ -
		<b>FOC FUND TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
238		PENTWATER-HART TRAIL		\$ -	\$ -	\$ -
		<b>PENTWATER-HART TRAIL FUND TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
239		SHELBY TWP COMMUNITY PARK		\$ -	\$ -	\$ -
		<b>SHELBY TWP COMMUNITY PARK FUND TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
243		BROWNFIELD REDEVELOPMENT AUTHORITY		\$ -	\$ -	\$ -
		<b>BROWNFIELD REDEVELOP. AUTHORITY TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
256		AUTOMATION R.O.D.		\$ -	\$ -	\$ -
		<b>AUTOMATION R.O.D. FUND TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
260		INDIGENT DEFENSE		\$ -	\$ 23,146.10	\$ 23,146.10
		INDIGENT DEFENSE PAYROLL		\$ 2,689.50	\$ -	\$ 2,689.50
		INDIGENT DEFENSE FICA	8	\$ 205.75	\$ -	\$ 205.75
		INDIGENT DEFENSE RETIREMENT	8	\$ -	\$ -	\$ -
		INDIGENT DEFENSE FRINGE	8	\$ 388.15	\$ -	\$ 388.15
		WORKERS COMP	8	\$ -	\$ -	\$ -
		<b>INDIGENT DEFENSE FUND TOTAL</b>		<b>\$ 3,283.40</b>	<b>\$ 23,146.10</b>	<b>\$ 26,429.50</b>
264		LCOT		\$ -	\$ 1,584.00	\$ 1,584.00
		LCOT PAYROLL	8	\$ -	\$ -	\$ -
		LCOT FICA	8	\$ -	\$ -	\$ -
		LCOT RETIREMENT	8	\$ -	\$ -	\$ -
		WORKERS COMP	8	\$ -	\$ -	\$ -
		RETIREMENT	8	\$ -	\$ -	\$ -
		<b>LOCT FUND TOTAL</b>		<b>\$ -</b>	<b>\$ 1,584.00</b>	<b>\$ 1,584.00</b>
267		K9 UNIT		\$ -	\$ 218.36	\$ 218.36
		<b>K9 UNIT FUND</b>		<b>\$ -</b>	<b>\$ 218.36</b>	<b>\$ 218.36</b>
272		CRIMINAL JUSTICE TRAINING		\$ -	\$ -	\$ -
		<b>CRIMINAL JUSTICE TRAINING FUND TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
277		CDBG		\$ -	\$ -	\$ -
		<b>CDBG FUND TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
286		ARPA		\$ -	\$ -	\$ -
		<b>APRA FUND TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
293		DEPT OF VET AFFAIRS		\$ 2,051.87	\$ 1,310.68	\$ 3,362.55
		DEPT OF VET AFFAIRS PAYROLL	8	\$ 3,849.06	\$ -	\$ 3,849.06
		DEPT OF VET AFFAIRS FICA	8	\$ 290.78	\$ -	\$ 290.78
		DEPT OF VET AFFAIRS RETIREMENT	8	\$ -	\$ -	\$ -

	DEPT OF VET AFFAIRS FRINGE	8	\$	388.15	\$	-	\$	388.15
	WORKERS COMP	8	\$	-	\$	-	\$	-
	<b>DEPT OF VET AFFAIRS FUND TOTAL</b>		\$	<b>6,579.86</b>	\$	<b>1,310.68</b>	<b>\$</b>	<b>7,890.54</b>
298	TECHNOLOGY & INNOVATION		\$	1,741.65	\$	28,516.06	\$	30,257.71
	<b>TECHNOLOGY &amp; INNOVATION FUND TOTAL</b>		\$	<b>1,741.65</b>	\$	<b>28,516.06</b>	<b>\$</b>	<b>30,257.71</b>
405	CAPITAL PROJ-EQUIP REPLACE		\$	-	\$	-	\$	-
	<b>CAPITAL PROJ-EQUIP REPLACE FUND TOTAL</b>		\$	<b>-</b>	\$	<b>-</b>	<b>\$</b>	<b>-</b>
445	PUBLIC IMPROVEMENT		\$	-	\$	-	\$	-
	<b>PUBLIC IMPROVEMENT FUND TOTAL</b>		\$	<b>-</b>	\$	<b>-</b>	<b>\$</b>	<b>-</b>
549	BUILDING DEPARTMENT		\$	-	\$	10.02	\$	10.02
	BUILDING DEPARTMENT PAYROLL	8	\$	2,480.26	\$	-	\$	2,480.26
	BUILDING DEPARTMENT FICA	8	\$	185.14	\$	-	\$	185.14
	BUILDING DEPARTMENT RETIREMENT	8	\$	-	\$	-	\$	-
	BUILDING DEPARTMENT FRINGE	8	\$	388.14	\$	-	\$	388.14
	WORKERS COMP	8	\$	-	\$	-	\$	-
	<b>BUILDING DEPARTMENT FUND TOTAL</b>		\$	<b>3,053.54</b>	\$	<b>10.02</b>	<b>\$</b>	<b>3,063.56</b>
101	<b>GENERAL FUND</b>	<b>PR#</b>		<b>PAID</b>		<b>UNPAID</b>		<b>TOTAL</b>
101	BOARD OF COMMISSIONERS		\$	6,369.66	\$	520.00	\$	6,889.66
172	ADMINISTRATOR/FISCAL OFFICER		\$	218.65	\$	826.08	\$	1,044.73
208	INSURANCE		\$	606.24	\$	-	\$	606.24
209	UNEMPLOYMENT COMPENSATION		\$	-	\$	-	\$	-
215	COUNTY CLERK		\$	-	\$	258.95	\$	258.95
216	JURY BOARD		\$	-	\$	354.16	\$	354.16
217	APPORTIONMENT		\$	-	\$	-	\$	-
223	COUNTY AUDITING		\$	-	\$	-	\$	-
228	DATA PROCESSING		\$	-	\$	144.84	\$	144.84
229	TECHNOLOGY		\$	69.83	\$	499.99	\$	569.82
244	TAX ALLOCATION		\$	-	\$	-	\$	-
245	REMONUMENTATION		\$	-	\$	-	\$	-
248	GENERAL SERVICES		\$	10,621.85	\$	391.92	\$	11,013.77
249	PLAT BOARD		\$	-	\$	-	\$	-
250	MICROFILM		\$	-	\$	-	\$	-
253	COUNTY TREASURER		\$	-	\$	137.08	\$	137.08
257	EQUALIZATION		\$	40.01	\$	18,295.85	\$	18,335.86
262	ELECTIONS		\$	-	\$	-	\$	-
265	COURTHOUSE/GROUNDS		\$	211.08	\$	419.12	\$	630.20
283	CIRCUIT COURT		\$	2,326.06	\$	1,275.90	\$	3,601.96
286	DISTRICT COURT		\$	178.40	\$	236.80	\$	415.20
289	FRIEND OF THE COURT		\$	349.93	\$	432.60	\$	782.53
294	PROBATE COURT		\$	774.00	\$	395.00	\$	1,169.00
295	PROBATION/PAROLE		\$	166.27	\$	-	\$	166.27
296	PROSECUTING ATTORNEY		\$	-	\$	2,045.86	\$	2,045.86
298	FAMILY COUNSELING		\$	-	\$	-	\$	-
301	SHERIFF		\$	26,560.57	\$	10,779.73	\$	37,340.30
331	MARINE LAW		\$	-	\$	-	\$	-
332	SNOWMOBILE ENFORCEMENT		\$	-	\$	-	\$	-
333	ROAD PATROL		\$	-	\$	-	\$	-
351	JAIL		\$	3,875.04	\$	887.31	\$	4,762.35

426	EMERGENCY MANAGEMENT		\$	-	\$	-	\$	-
430	ANIMAL CONTROL		\$	808.38	\$	278.00	\$	1,086.38
442	DRAIN COMMISSIONER		\$	38.43	\$	39.00	\$	77.43
445	DRAINS - PUBLIC BENEFIT		\$	-	\$	-	\$	-
528	TRANSFER STATION/RECYCLING CENTER		\$	-	\$	105.00	\$	105.00
568	SOIL CONSERVATION		\$	-	\$	-	\$	-
595	AIRPORT		\$	244.66	\$	274.88	\$	519.54
601	HEALTH DEPARTMENT		\$	43.12	\$	-	\$	43.12
605	CONTAGIOUS DISEASES		\$	-	\$	-	\$	-
648	MEDICAL EXAMINER		\$	-	\$	4,550.30	\$	4,550.30
649	COMMUNITY MENTAL HEALTH		\$	10,833.33	\$	-	\$	10,833.33
701	PLANNING COMMISSION		\$	-	\$	-	\$	-
710	MSU EXTENSION		\$	-	\$	-	\$	-
711	REGISTER OF DEEDS		\$	-	\$	51.17	\$	51.17
728	EDC		\$	-	\$	-	\$	-
	GENERAL PAYROLL	8	\$	215,925.91	\$	-	\$	215,925.91
	GENERAL FICA	8	\$	16,114.80	\$	-	\$	16,114.80
	GENERAL RETIREMENT	8	\$	-	\$	-	\$	-
	GENERAL FRINGE	8	\$	28,528.86	\$	-	\$	28,528.86
	WORKERS COMP	8	\$	-	\$	-	\$	-
<b>GENERAL FUND TOTAL</b>			<b>\$</b>	<b>324,905.08</b>	<b>\$</b>	<b>43,199.54</b>	<b>\$</b>	<b>368,104.62</b>
<b>GRAND TOTAL</b>			<b>\$</b>	<b>349,974.47</b>	<b>\$</b>	<b>118,664.76</b>	<b>\$</b>	<b>458,284.98</b>
<b>GENERAL FUND WITHOUT PAYROLL</b>			<b>\$</b>	<b>64,335.51</b>				