

Oceana County Airport Annual Report 2022

Summary:

This report is a brief summary of the activities at the Oceana County Airport for the year of 2022.

Airport Terminal Building:

During 2022, the airport terminal building was available for pilots to use. This allows the use of the rest rooms, the telephone for obtaining weather briefings and filing flight plans. A computer in the flight planning room is owned and maintained by the Oceana County Airport Association. The building has open WIFI allowing pilots to access the internet from private devices. This allows pilots to obtain current weather conditions for areas outside of our own and to file flight plans by use of the computer. The conference room of the terminal building is available for rent and typically used by several groups including a flight training school. Due to the Covid restrictions in 2022 the room was not used until later in the year.

Training:

In Feb MDOT typically holds the spring Michigan Airport Conference in Lansing. Due to Covid restrictions in 2022, the meeting was held on the computer.

Airport grounds:

During 2022, the federal funded project was to develop a new Airport Layout Plan (ALP). The project has been slowed again in 2022 by Covid restrictions, but the document is currently being developed and should be finished soon. The 2022 project was to replace lighting on the airport ramp. Due to delays, this project also is developing very slowly.

During 2022, I sprayed part of the airport property for weed control with a weed and brush killer. This will promote a healthy grass on the grass runway and hopefully prevent the heavy growth of unwanted vegetation that requires frequent mowing and causes a vision obstruction.

Several years ago, I was able to find a local farmer that was willing to come onto airport property and cut hay in areas that are safe for farming activities. The hay was again cut each year since then. This not only generates some money but also eliminates the need for mowing the areas.



During spring and fall, I have burned portions of the brushy area of the airport in an attempt to keep the area from the rapid growth of unwanted vegetation. High winds with very dry conditions prevent burning big areas. I have been able to cut some of the areas with a brush hog and pull some of the larger trees with the tractor as well as cutting trees.

During 2022, in November and December, there was very little snow at the airport compared to other years.

During the summer a motion activated camera is placed in the area of the runway. The camera recorded many aircraft as well as Military helicopters training in the area and various animals on the property.

During the year of 2022, the tractor at the airport ran approximately 256 hours. This includes 123 hours and 622 miles mowing and 133 hours and 268 miles snow removal both of which are very time consuming and costly at the airport. The tractor now has 3264 hours and 9644 miles on it. I have had to make many costly repairs to the tractor.

Airport activities:

The Oceana County Airport Association with the help of the local businesses and the Rotary typically hold a yearly pancake breakfast as part of the Asparagus festival. The breakfast was held in 2022 with 540 people attending.

The Oceana County Airport Association typically gives free airplane rides in Ludington and at the Oceana County Airport. In 2022, we were able to hold the event but had a very small turnout of kids. We had 6 pilots attend but only 29 kids attended.

The Oceana County Airport Association owns and maintains a courtesy car at the airport available to pilots that fly into the airport. This allows the pilots visiting the area to visit the local eating facilities, businesses, motels and other attractions. This vehicle cost over \$1735 to insure each year. These costs are paid for by the Oceana County Airport Association from the profits of the pancake breakfast. The vehicle was used by about 27 pilots during 2022.

Fuel sales:

In 2022, we sold 4902 gallons of aviation fuel in 268 separate sales. This compares to about 4360 gallons of fuel in 213 separate sales in 2021.

Fuel was sold for as low as \$5.50 a gallon in 2022 and is currently priced at \$7.40. Oceana County generates about 50 cents profit per gallon of fuel sold.

Airport Inspections:

In making my daily inspections I occasionally find holes dug in the airport property by animals. During the year we have had holes continue to appear in the pavement of the runway and in the grass runway. I have been able to obtain patching material to fill the holes. This is caused by defects, age of the pavement, animals and settling.

After several days of extremely high winds and heavy rains, I have found damage to the terminal building as well as leaks in the roof. Several private hangars and the wind cone circle were also damaged. Repairs have since been made.

Other information:

Pilots that own hangars at the Oceana County Airport pay a land lease of 17.2 cents per square foot for the area of the hangars every year and personal property tax on the buildings. Several owners have businesses at the airport or rent out a spot in their hangars to other pilots and are charged an "access fee" in addition to the land lease. The county owned rental hangars have been all rented out through out the year. The rental hangars generate \$175.00 per month per hangar. There are currently 24 aircraft registered at the airport.

Respectfully,
Curt Lohman
Oceana County Airport

ANIMAL CONTROL 2022 END OF YEAR REPORT

Number of complaints: 551

Animal bites: 41

Animal intake total: 519

Canine intake: 306

Feline intake: 211

Horse intake: 1

Duck intake: 1

Adoptions: 261

Transfers: 48

Returned to owner: 132

Euthanized total: 71

Owner request: 29

Other reasons: 42 (21 sick, 21 behavioral & injuries)

Escaped or died in Shelter care: 8

We had (10 Canines & 8 Felines) as of 1/1/2022

We have (8 Canines & 9 Felines) as of 12/31/2022

OCEANA COUNTY BUILDING DEPARTMENT

2022 ANNUAL REPORT

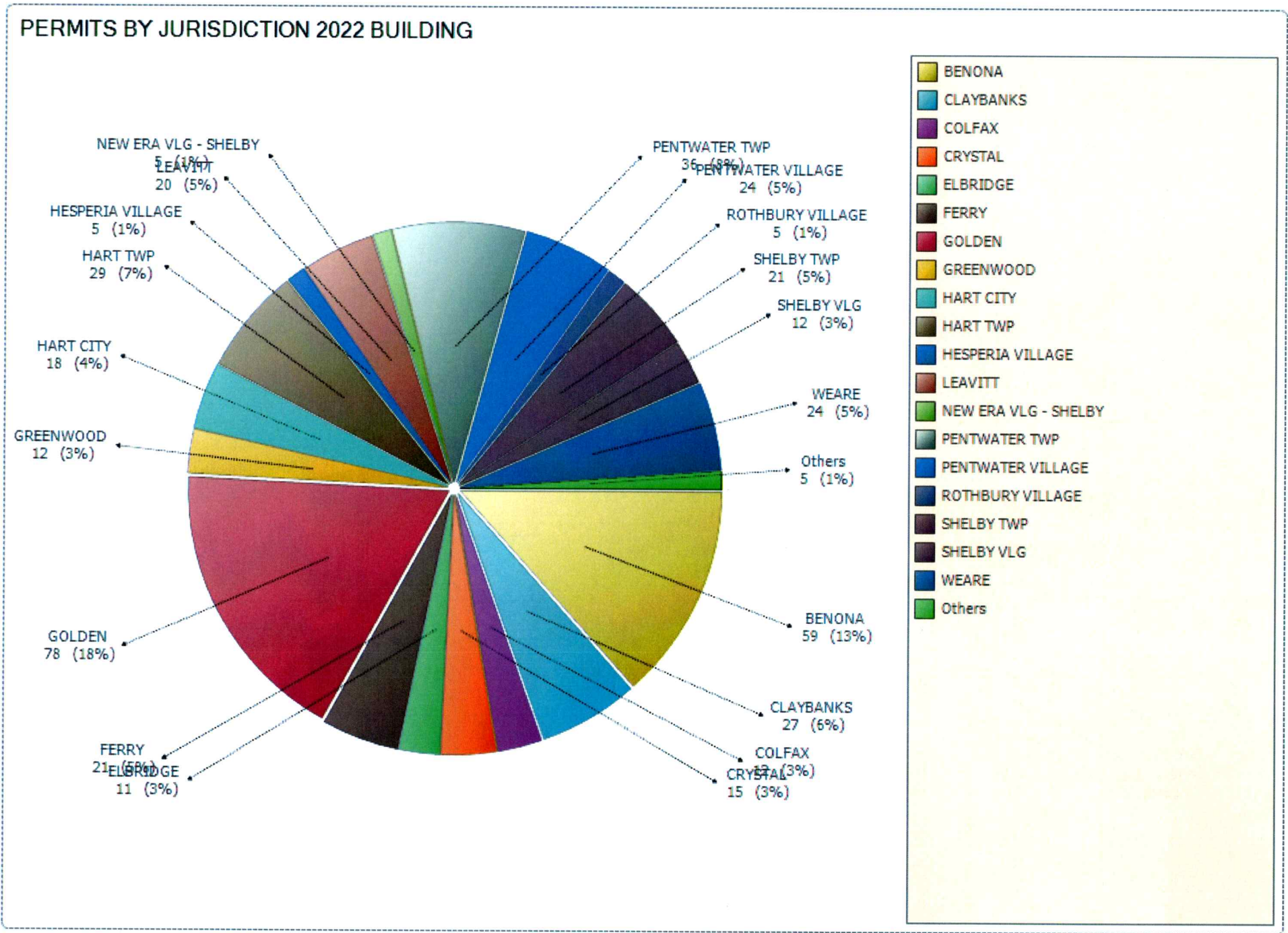


RANDOLPH MILLER, BUILDING INSPECTOR
RANDY NEUMAN, ELECTRICAL INSPECTOR
RICHARD STORY, PLUMBING & MECHANICAL INSPECTOR
BROOKE SYLVESTER, BUILDING DEPT. COORDINATOR
CONNIE VANHUIS, PERMIT SPECIALIST

DEPARTMENT OF PUBLIC SAFETY & PERMITS - 2019 ANNUAL REPORT

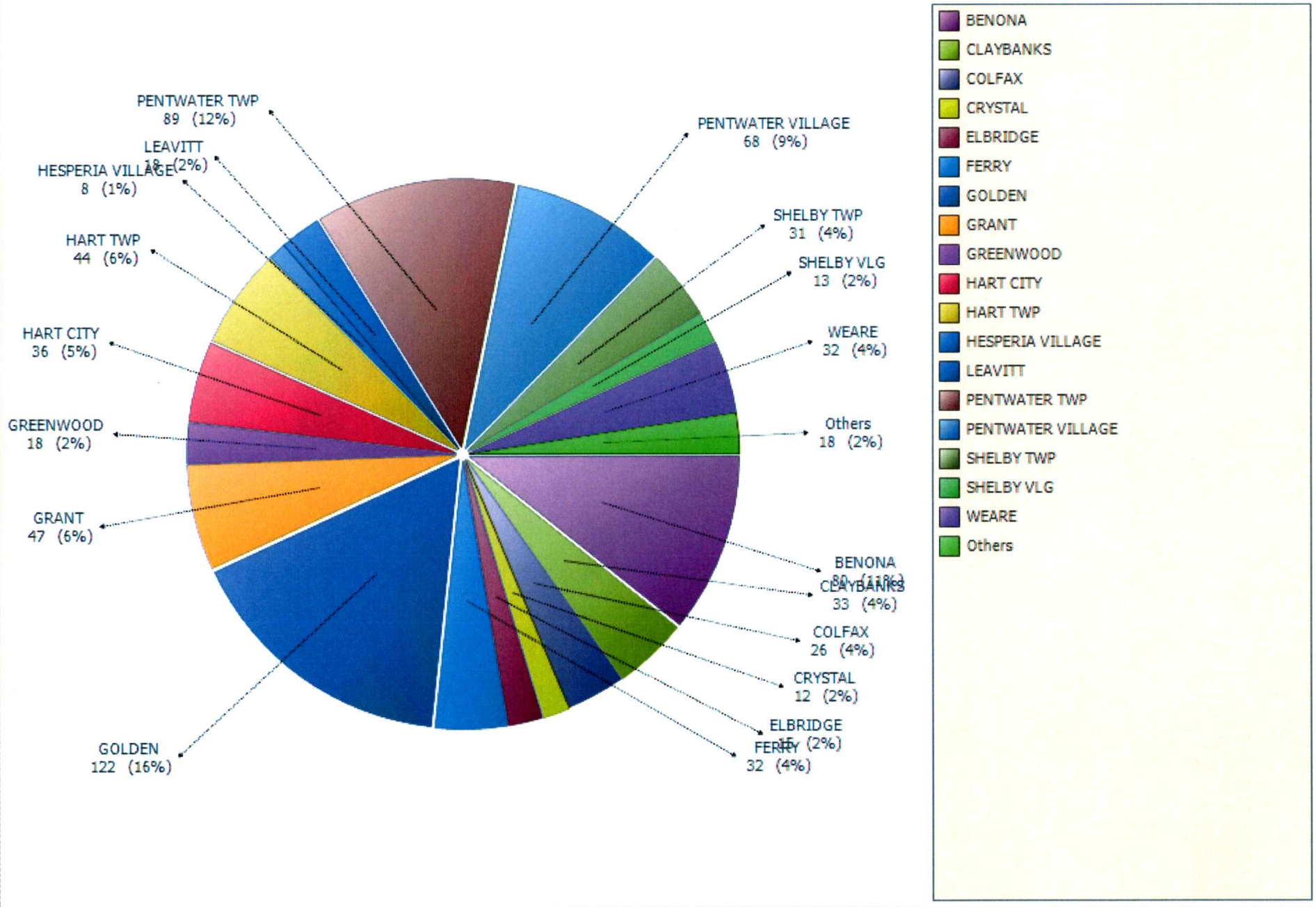
	2022	2021		
Number of Building Permits Issued	399	464		
Number of Electrical Permits Issued	680	666		
Number of Plumbing Permits Issued	200	244		
Number of Mechanical Permits Issued	704	698		
Number of Board of Appeals	0	0		
Number of Residential Plan Review - Bldg	322	354		
Number of Commercial Plan Review - Bldg	45	51		
Number of Commercial Plan Review - Elect	17	6		
Number of Commercial Plan Review - Mech	18	18		
Number of Commerical Plan Review - Plbg	12	10		
Amount collected - Building Permit Fees	\$152,326.00	\$167,306.24		
Amount collected - Electrical Permit Fees	\$141,642.00	\$123,028.00		
Amount collected - Mechanical Permit Fees	\$122,996.95	\$106,420.40		
Amount collected - Plumbing Permit Fees	\$49,844.00	\$53,052.00		
Amount collected - Board of Appeals Fees	\$0.00	\$0.00		
Amount collected - Res. Bldg Plan Rev Fees	\$24,595.00	\$28,747.00		
Amount collected - Comm Bldg Plan Rev Fees	\$6,235.00	\$7,168.32		
Amount collected - Comm Elect Plan Rev Fees	\$1,649.70	\$787.50		
Amount collected - Comm Mech Plan Rev Fees	\$1,993.90	\$1,643.50		
Amount collected - Comm Plbg Plan Rev Fees	\$1,138.80	\$1,268.60		
Administrative Notification Fees	\$0.00	\$0.00		
Checking Interest	\$359.46	\$0.00		
WIFI Reimbursement	\$0.00	\$0.00		
Interest and Dividends	\$3,979.26	\$114.62		
Total Fees to Fund 549	\$506,760.07	\$489,536.18		
Total Expenditures	\$467,223.49	\$424,316.89		
Net of Rev & Exp	\$46,326.58	\$65,922.32		
Fund Balance Adjustments	\$0.00	\$0.00		
Beg/Adj Balance	\$291,121.53	\$225,534.21		
Fund Balance	\$337,448.11	\$291,456.53		
	Insp Rev 2022	County Rev 2022	Insp Rev 2021	County Rev 2021
RANDOLPH MILLER	\$103,541.55	\$79,614.45	\$114,997.60	\$88,223.96
RANDY NEUMAN	\$79,552.80	\$63,738.90	\$68,452.90	\$55,362.60
RICH STORY	\$101,356.22	\$79,473.13	\$90,621.92	\$71,762.58
TOTAL	\$284,450.57	\$222,826.48	\$274,072.42	\$215,349.14

Breakdown of Permits by Jurisdiction



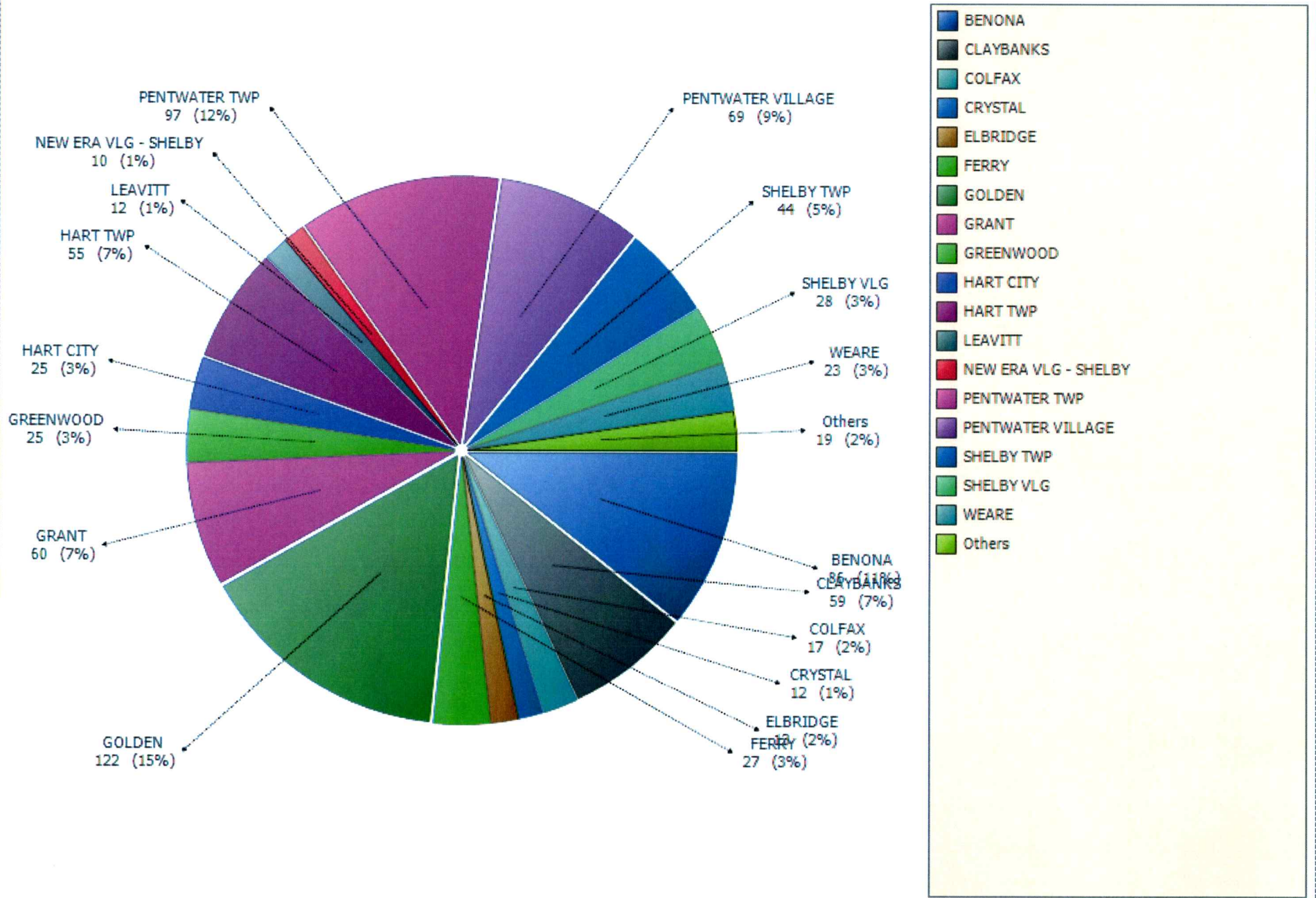
Breakdown of Permits by Jurisdiction

PERMITS BY JURISDICTION 2022 ELECTRICAL

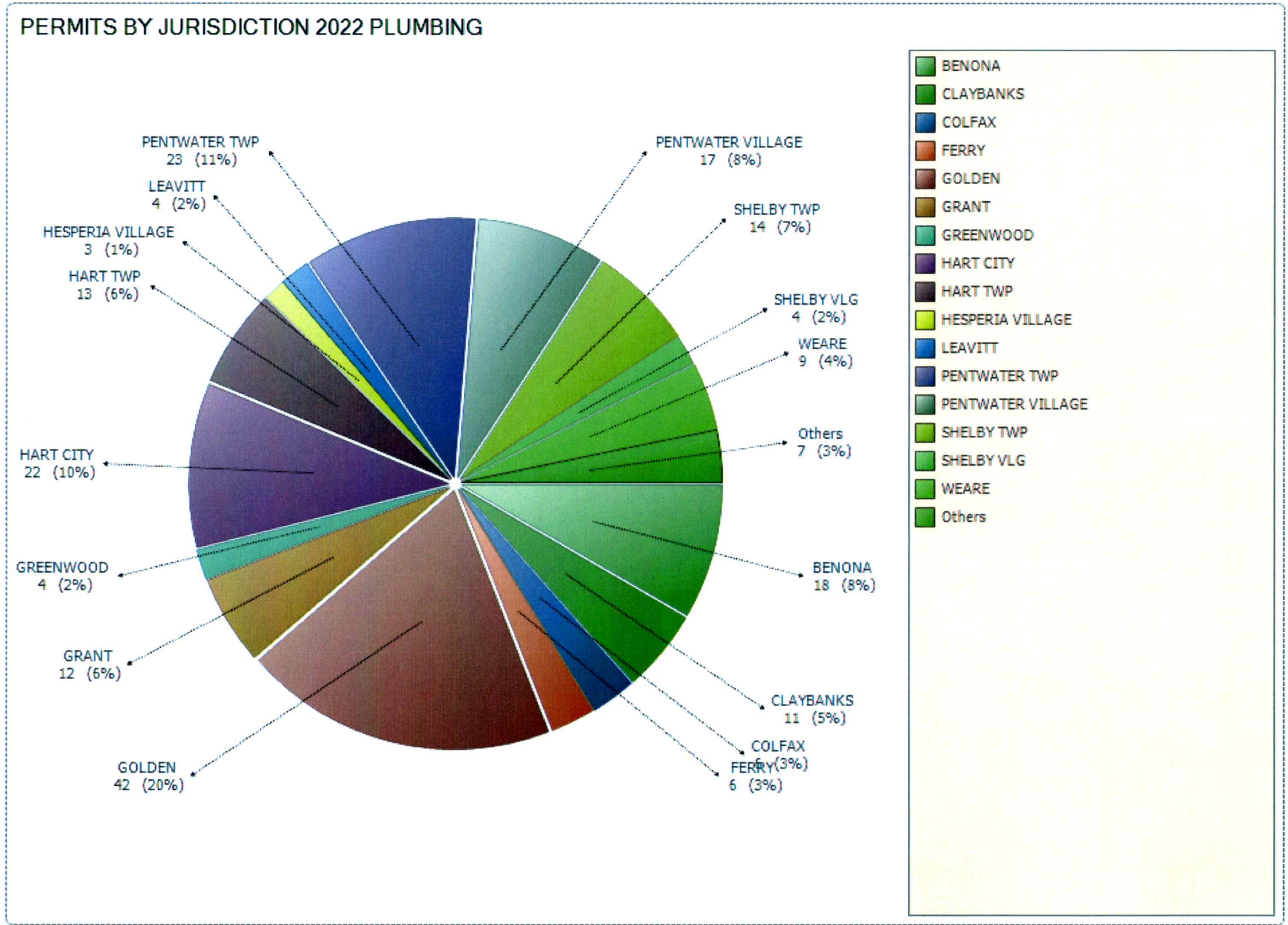


Breakdown of Permits by Jurisdiction

PERMITS BY JURISDICTION 2022 MECHANICAL



Breakdown of Permits by Jurisdiction



Permit Summary by Category

Category		Permit Fee	Number of Permi
Com, Alteration	Benona	<i>\$350.00</i>	<i>2</i>
Com, Miscellaneous		<i>\$100.00</i>	<i>1</i>
Deck	Benona	<i>\$300.00</i>	<i>3</i>
Pole Building		<i>\$3,087.00</i>	<i>15</i>
POLE BUILDING W/ LIVI		<i>\$1,025.00</i>	<i>1</i>
Res, Addition	Benona	<i>\$2,607.00</i>	<i>6</i>
Res, Alteration	Benona	<i>\$1,168.00</i>	<i>5</i>
Res, Garage	Benona	<i>\$807.00</i>	<i>6</i>
Res, Miscellaneous	Benona	<i>\$718.00</i>	<i>3</i>
Res, New Home		<i>\$4,635.00</i>	<i>6</i>
Res, new home with garage	Benona	<i>\$5,142.00</i>	<i>5</i>
Screen Porch	Benona	<i>\$100.00</i>	<i>1</i>
SHED	Benona	<i>\$300.00</i>	<i>3</i>
Single Wide Mobile Home	Benona	<i>\$125.00</i>	<i>1</i>
SWIMMING POOL		<i>\$308.00</i>	<i>1</i>
Totals		<i>\$20,772.00</i>	<i>59</i>

Permit Summary by Category

Category		Permit Fee	Number of Permi
BOCA Home	Claybanks	<i>\$945.00</i>	<i>1</i>
Deck	Claybanks	<i>\$100.00</i>	<i>1</i>
Demolition		<i>\$300.00</i>	<i>4</i>
FOUNDATION ONLY		<i>\$100.00</i>	<i>1</i>
Pole Building	Claybanks	<i>\$779.00</i>	<i>5</i>
POLE BUILDING W/ LIVI	Claybanks	<i>\$1,801.00</i>	<i>2</i>
Res, Addition	Claybanks	<i>\$2,692.00</i>	<i>2</i>
Res, Garage	Claybanks	<i>\$134.00</i>	<i>1</i>
Res, Miscellaneous	Claybanks	<i>\$563.00</i>	<i>2</i>
Res, New Home		<i>\$397.00</i>	<i>1</i>
Res, new home with garage		<i>\$6,253.00</i>	<i>5</i>
SHED	Claybanks	<i>\$168.00</i>	<i>1</i>
SWIMMING POOL	Claybanks	<i>\$277.00</i>	<i>1</i>
Totals		<i>\$14,509.00</i>	<i>27</i>

Permit Summary by Category

Category		Permit Fee	Number of Permi
Deck		<i>\$100.00</i>	<i>1</i>
Pole Building	Colfax	<i>\$414.00</i>	<i>3</i>
Res, Alteration	Colfax	<i>\$100.00</i>	<i>1</i>
Res, Garage	Colfax	<i>\$117.00</i>	<i>1</i>
Res, Miscellaneous	Colfax	<i>\$491.00</i>	<i>3</i>
Res, New Home	Colfax	<i>\$1,056.00</i>	<i>1</i>
Res, new home with garage	Colfax	<i>\$2,295.00</i>	<i>2</i>
Totals		<i>\$4,573.00</i>	<i>12</i>

Permit Summary by Category

Category		Permit Fee	Number of Permi
Com, Miscellaneous	Crystal	<i>\$100.00</i>	<i>1</i>
Deck	Crystal	<i>\$200.00</i>	<i>2</i>
HUD Home	Crystal	<i>\$125.00</i>	<i>1</i>
Res, Alteration	Crystal	<i>\$475.00</i>	<i>4</i>
Res, Garage	CRYSTAL	<i>\$100.00</i>	<i>1</i>
Res, Miscellaneous	CRYSTAL	<i>\$529.00</i>	<i>2</i>
SHED	Crystal	<i>\$302.00</i>	<i>3</i>
Single Wide Mobile Home	Crystal	<i>\$125.00</i>	<i>1</i>
Totals		<i>\$1,956.00</i>	<i>15</i>

Permit Summary by Category

Category		Permit Fee	Number of Permi
Deck	Elbridge	\$100.00	1
Pole Building	Elbridge	\$446.00	3
Res, Addition	Elbridge	\$168.00	1
Res, Alteration	Elbridge	\$75.00	1
Res, Miscellaneous	Elbridge	\$1,389.00	3
Res, New Home	Elbridge	\$703.00	1
Single Wide Mobile Home		\$125.00	1
Totals		\$3,006.00	11

Permit Summary by Category

Category		Permit Fee	Number of Permi
Com, Miscellaneous	Ferry	<i>\$333.00</i>	<i>2</i>
Deck	Ferry	<i>\$100.00</i>	<i>1</i>
Demolition	Ferry	<i>\$75.00</i>	<i>1</i>
HUD Home	Ferry	<i>\$176.00</i>	<i>1</i>
Pole Building	Ferry	<i>\$549.00</i>	<i>3</i>
Res, Addition	Ferry	<i>\$443.00</i>	<i>3</i>
Res, Garage	Ferry	<i>\$212.00</i>	<i>2</i>
Res, Miscellaneous	Ferry	<i>\$1,165.00</i>	<i>5</i>
Res, New Home	Ferry	<i>\$810.00</i>	<i>1</i>
Res, new home with garage	Ferry	<i>\$2,805.00</i>	<i>1</i>
SHED	Ferry	<i>\$100.00</i>	<i>1</i>
Totals		<i>\$6,768.00</i>	<i>21</i>

Permit Summary by Category

Category		Permit Fee	Number of Permi
Com, Alteration	Golden	<i>\$154.00</i>	<i>1</i>
Com, Miscellaneous	Golden	<i>\$175.00</i>	<i>1</i>
Com, New Structure	Golden	<i>\$5,067.00</i>	<i>1</i>
Deck	Golden	<i>\$202.00</i>	<i>2</i>
Demolition	Golden	<i>\$225.00</i>	<i>3</i>
FOUNDATION ONLY	Golden	<i>\$100.00</i>	<i>1</i>
PERMIT RENEWAL	Golden	<i>\$350.00</i>	<i>2</i>
Pole Building	Golden	<i>\$2,821.00</i>	<i>14</i>
POLE BUILDING W/ LIVI		<i>\$2,626.00</i>	<i>4</i>
Res, Addition	Golden	<i>\$827.00</i>	<i>4</i>
Res, Alteration	Golden	<i>\$1,782.00</i>	<i>7</i>
Res, Garage	Golden	<i>\$1,550.00</i>	<i>9</i>
Res, Miscellaneous	Golden	<i>\$1,662.00</i>	<i>5</i>
Res, New Home		<i>\$6,827.00</i>	<i>11</i>
Res, new home with garage		<i>\$8,589.00</i>	<i>11</i>
SHED	Golden	<i>\$100.00</i>	<i>1</i>
Sign	Golden	<i>\$100.00</i>	<i>1</i>
Totals		<i>\$33,157.00</i>	<i>78</i>

Permit Summary by Category

Category		Permit Fee	Number of Permi
Demolition	Greenwood	<i>\$75.00</i>	<i>1</i>
Pole Building	Greenwood	<i>\$496.00</i>	<i>1</i>
Res, Addition		<i>\$636.00</i>	<i>3</i>
Res, Garage	Greenwood	<i>\$304.00</i>	<i>2</i>
Res, Miscellaneous	Greenwood	<i>\$1,079.00</i>	<i>3</i>
Res, new home with garage	Greenwood	<i>\$518.00</i>	<i>1</i>
Single Wide Mobile Home		<i>\$125.00</i>	<i>1</i>
Totals		<i>\$3,233.00</i>	<i>12</i>

Permit Summary by Category

Category		Permit Fee	Number of Permi
BOCA Home	Hart	<i>\$768.00</i>	<i>1</i>
Com, Addition	Hart	<i>\$13,414.00</i>	<i>2</i>
Com, Alteration	Hart	<i>\$647.00</i>	<i>1</i>
Com, Miscellaneous		<i>\$2,321.00</i>	<i>1</i>
Deck	Hart	<i>\$420.00</i>	<i>4</i>
Demolition	Hart	<i>\$150.00</i>	<i>2</i>
HUD Home		<i>\$125.00</i>	<i>1</i>
Pole Building		<i>\$719.00</i>	<i>4</i>
POLE BUILDING W/ LIVI	Hart	<i>\$423.00</i>	<i>1</i>
Res, Addition	HART	<i>\$453.00</i>	<i>1</i>
Res, Alteration	Hart	<i>\$250.00</i>	<i>1</i>
Res, Garage		<i>\$282.00</i>	<i>2</i>
Res, Miscellaneous	Hart	<i>\$1,238.00</i>	<i>3</i>
Res, New Home		<i>\$2,133.00</i>	<i>2</i>
Res, new home with garage	HART	<i>\$1,804.00</i>	<i>2</i>
SHED	Hart	<i>\$100.00</i>	<i>1</i>
Sign	Hart	<i>\$173.00</i>	<i>1</i>
Totals		<i>\$25,420.00</i>	<i>30</i>

Permit Summary by Category

Category		Permit Fee	Number of Permi
Com, Addition	Hart City	<i>\$339.00</i>	<i>2</i>
Com, Alteration	Hart City	<i>\$713.00</i>	<i>2</i>
Com, Miscellaneous	Hart City	<i>\$100.00</i>	<i>1</i>
Deck	Hart City	<i>\$100.00</i>	<i>1</i>
Demolition		<i>\$75.00</i>	<i>1</i>
Pole Building	Hart City	<i>\$204.00</i>	<i>2</i>
Res, Alteration	Hart City	<i>\$760.00</i>	<i>5</i>
Res, Miscellaneous	Hart City	<i>\$200.00</i>	<i>2</i>
Res, New Home		<i>\$906.00</i>	<i>2</i>
Totals		<i>\$3,397.00</i>	<i>18</i>

Permit Summary by Category

Category		Permit Fee	Number of Permi
Com, Miscellaneous	Hesperia Village	<i>\$1,741.00</i>	<i>1</i>
Deck	Hesperia Village	<i>\$100.00</i>	<i>1</i>
Res, Alteration	Hesperia Village	<i>\$272.00</i>	<i>2</i>
Res, Miscellaneous	Hesperia Village	<i>\$100.00</i>	<i>1</i>
Totals		<i>\$2,213.00</i>	<i>5</i>

Permit Summary by Category

Category		Permit Fee	Number of Permi
Com, Miscellaneous		<i>\$100.00</i>	<i>1</i>
Com, New Structure		<i>\$2,290.00</i>	<i>10</i>
Pole Building		<i>\$662.00</i>	<i>3</i>
POLE BUILDING W/ LIVI	Leavitt	<i>\$187.00</i>	<i>1</i>
Res, Addition	Leavitt	<i>\$723.00</i>	<i>1</i>
Res, Garage	Leavitt	<i>\$214.00</i>	<i>2</i>
Res, Miscellaneous	Leavitt	<i>\$508.00</i>	<i>1</i>
Res, New Home	Leavitt	<i>\$1,125.00</i>	<i>1</i>
Totals		<i>\$5,809.00</i>	<i>20</i>

Permit Summary by Category

Category		Permit Fee	Number of Permi
Deck	New Era Vlg - Grant	<i>\$100.00</i>	<i>1</i>
FOUNDATION ONLY	New Era Vlg - Grant	<i>\$100.00</i>	<i>1</i>
Pole Building	New Era Vlg - Grant	<i>\$157.00</i>	<i>1</i>
Totals		<i>\$357.00</i>	<i>3</i>

Permit Summary by Category

Category		Permit Fee	Number of Permi
Deck	New Era Village - Shelb	<i>\$200.00</i>	<i>2</i>
Res, Addition	New Era Village - Shelb	<i>\$464.00</i>	<i>1</i>
Res, Miscellaneous	New Era Village - Shelb	<i>\$426.00</i>	<i>1</i>
Sign	New Era Village - Shelb	<i>\$177.00</i>	<i>1</i>
Totals		<i>\$1,267.00</i>	<i>5</i>

Permit Summary by Category

Category		Permit Fee	Number of Permi
Com, Addition	Pentwater	<i>\$161.00</i>	<i>1</i>
Deck	Pentwater	<i>\$1,012.00</i>	<i>5</i>
FOUNDATION ONLY	Pentwater	<i>\$100.00</i>	<i>1</i>
Pole Building	PENTWATER	<i>\$261.00</i>	<i>2</i>
Res, Addition	Pentwater	<i>\$1,660.00</i>	<i>5</i>
Res, Alteration	Pentwater	<i>\$1,172.00</i>	<i>5</i>
Res, Garage	Pentwater	<i>\$328.00</i>	<i>2</i>
Res, Miscellaneous	Pentwater	<i>\$342.00</i>	<i>3</i>
Res, New Home		<i>\$10,866.00</i>	<i>7</i>
Res, new home with garage	Pentwater	<i>\$6,436.00</i>	<i>4</i>
SHED	Pentwater	<i>\$100.00</i>	<i>1</i>
Totals		<i>\$22,438.00</i>	<i>36</i>

Permit Summary by Category

Category		Permit Fee	Number of Permi
BOCA Home		<i>\$767.00</i>	<i>1</i>
Com, Miscellaneous	Pentwater Village	<i>\$75.00</i>	<i>1</i>
Deck	Pentwater Village	<i>\$617.00</i>	<i>5</i>
Demolition	Pentwater Village	<i>\$75.00</i>	<i>1</i>
Res, Addition	Pentwater Village	<i>\$651.00</i>	<i>3</i>
Res, Alteration	Pentwater Village	<i>\$1,359.00</i>	<i>5</i>
Res, Garage		<i>\$75.00</i>	<i>1</i>
Res, Miscellaneous	Pentwater Village	<i>\$462.00</i>	<i>2</i>
Res, New Home	Pentwater Village	<i>\$2,628.00</i>	<i>2</i>
Res, new home with garage		<i>\$1,928.00</i>	<i>2</i>
SHED		<i>\$100.00</i>	<i>1</i>
Totals		<i>\$8,737.00</i>	<i>24</i>

Permit Summary by Category

<u>Category</u>		<u>Permit Fee</u>	<u>Number of Permi</u>
Com, Addition	Rothbury Village	<i>\$557.00</i>	<i>1</i>
Com, Miscellaneous		<i>\$364.00</i>	<i>3</i>
Res, Alteration	Rothbury Village	<i>\$100.00</i>	<i>1</i>
Totals		<i>\$1,021.00</i>	<i>5</i>

Permit Summary by Category

Category		Permit Fee	Number of Permi
BOCA Home		<i>\$782.00</i>	<i>1</i>
Com, Alteration	Shelby	<i>\$100.00</i>	<i>1</i>
Com, New Structure	Shelby	<i>\$2,420.00</i>	<i>3</i>
Deck	SHELBY	<i>\$200.00</i>	<i>2</i>
Pole Building	Shelby	<i>\$732.00</i>	<i>4</i>
POLE BUILDING W/ LIVI	SHELBY	<i>\$1,144.00</i>	<i>2</i>
Res, Addition	Shelby	<i>\$175.00</i>	<i>1</i>
Res, Alteration	Shelby	<i>\$153.00</i>	<i>1</i>
Res, Garage	Shelby	<i>\$100.00</i>	<i>1</i>
Res, Miscellaneous	Shelby	<i>\$549.00</i>	<i>3</i>
Sign		<i>\$140.00</i>	<i>1</i>
Single Wide Mobile Home	Shelby	<i>\$125.00</i>	<i>1</i>
Totals		<i>\$6,620.00</i>	<i>21</i>

Permit Summary by Category

<u>Category</u>		<u>Permit Fee</u>	<u>Number of Permi</u>
Com, Alteration	Shelby Village	<i>\$993.00</i>	<i>3</i>
Com, Miscellaneous	Shelby Village	<i>\$1,058.00</i>	<i>3</i>
Com, New Structure	Shelby Village	<i>\$100.00</i>	<i>1</i>
Res, Alteration	Shelby Village	<i>\$200.00</i>	<i>2</i>
Res, Miscellaneous	Shelby Village	<i>\$175.00</i>	<i>1</i>
Res, new home with garage	Shelby Village	<i>\$915.00</i>	<i>1</i>
SHED	Shelby Village	<i>\$100.00</i>	<i>1</i>
<hr/> Totals		<i>\$3,541.00</i>	<i>12</i>

Permit Summary by Category

Category		Permit Fee	Number of Permi
Com, Alteration	Walkerville Village	<i>\$100.00</i>	<i>1</i>
Res, Alteration	Walkerville Village	<i>\$101.00</i>	<i>1</i>
Totals		<i>\$201.00</i>	<i>2</i>

Permit Summary by Category

Category		Permit Fee	Number of Permi
Com, Alteration	Weare	<i>\$1,547.00</i>	<i>1</i>
Com, Miscellaneous	Weare	<i>\$286.00</i>	<i>2</i>
Com, New Structure	Weare	<i>\$3,006.00</i>	<i>3</i>
Deck	Weare	<i>\$200.00</i>	<i>2</i>
Demolition	Weare	<i>\$75.00</i>	<i>1</i>
DOUBLE WIDE	Weare	<i>\$155.00</i>	<i>1</i>
Pole Building	Weare	<i>\$433.00</i>	<i>3</i>
POLE BUILDING W/ LIVI		<i>\$1,814.00</i>	<i>2</i>
Res, Addition	Weare	<i>\$100.00</i>	<i>1</i>
Res, Miscellaneous	Weare	<i>\$566.00</i>	<i>2</i>
Res, New Home		<i>\$876.00</i>	<i>2</i>
Res, new home with garage		<i>\$1,224.00</i>	<i>1</i>
Single Wide Mobile Home		<i>\$250.00</i>	<i>2</i>
Totals		<i>\$10,532.00</i>	<i>23</i>

PERIOD ENDING 12/31/2022

GL NUMBER	DESCRIPTION	2022 AMENDED BUDGET	YTD BALANCE 12/31/2022	ACTIVITY FOR MONTH 12/31/2022	AVAILABLE BALANCE	% BDGT USED
Fund 549 - BUILDING DEPARTMENT FUND						
Revenues						
Dept 000 - GENERAL						
549-000-692.000	YEAR-END FROM PREVIOUS YEAR	0.00	0.00	0.00	0.00	0.00
549-000-699.000	INTERFUND TRANSFERS IN	0.00	0.00	0.00	0.00	0.00
Total Dept 000 - GENERAL		0.00	0.00	0.00	0.00	0.00
Dept 253 - COUNTY TREASURER						
549-253-666.000	DIVIDENDS	1,500.00	3,979.26	1,012.13	(2,479.26)	265.28
Total Dept 253 - COUNTY TREASURER		1,500.00	3,979.26	1,012.13	(2,479.26)	265.28
Dept 371 - BUILDING INSPECTION DEPT						
549-371-490.001	COMMERCIAL PLAN REVIEW - ELECTRICAL	1,748.00	1,649.70	99.00	98.30	94.38
549-371-490.002	COMMERCIAL PLAN REVIEW - PLUMBING	1,286.00	1,138.80	110.00	147.20	88.55
549-371-490.003	COMMERCIAL PLAN REVIEW - MECHANICAL	2,200.00	1,993.90	75.00	206.10	90.63
549-371-490.004	COMMERCIAL PLAN REVIEW - BUILDING	6,700.00	6,235.00	700.00	465.00	93.06
549-371-490.005	PLAN REVIEW FEES	25,000.00	24,595.00	1,897.00	405.00	98.38
549-371-490.006	RESIDENTIAL PLAN REVIEW ELECTRICAL	0.00	0.00	0.00	0.00	0.00
549-371-490.007	RESIDENTIAL PLAN REVIEW PLUMBING	0.00	0.00	0.00	0.00	0.00
549-371-490.008	RESIDENTIAL PLAN REVIEW MECHANICAL	92.00	92.00	0.00	0.00	100.00
549-371-490.010	BUILDING PERMITS	152,000.00	152,326.00	12,743.00	(326.00)	100.21
549-371-490.020	ELECTRICAL PERMITS	146,085.00	141,642.00	10,452.00	4,443.00	96.96
549-371-490.030	PLUMBING PERMITS	61,000.00	49,844.00	2,272.00	11,156.00	81.71
549-371-490.040	MECHANICAL PERMITS	137,075.00	128,644.95	7,995.00	8,430.05	93.85
549-371-490.100	CITY OF LUDINGTON PERMIT FEES	0.00	0.00	0.00	0.00	0.00
549-371-607.111	ADMINISTRATION NOTIFICATION FEE	0.00	0.00	0.00	0.00	0.00
549-371-611.000	COPIES	0.00	0.00	0.00	0.00	0.00
549-371-627.010	REINSPECTION - BLDG	0.00	0.00	0.00	0.00	0.00
549-371-627.011	UNSCHED BLDG AFTER THE FACT FEES	575.00	525.00	0.00	50.00	91.30
549-371-627.020	REINSPECTION - ELECTRICAL	0.00	0.00	0.00	0.00	0.00
549-371-627.021	UNSCHED ELECT AFTER THE FACT FEES	210.00	210.00	105.00	0.00	100.00
549-371-627.030	REINSPECTION - PLUMBING	0.00	0.00	0.00	0.00	0.00
549-371-627.031	UNSCHED PLUMB AFTER THE FACT FEES	210.00	0.00	0.00	210.00	0.00
549-371-627.040	REINSPECTION - MECHANICAL	375.00	0.00	0.00	375.00	0.00
549-371-627.041	UNSCHED MECH AFTER THE FACT FEES	315.00	315.00	0.00	0.00	100.00
549-371-665.000	INTEREST	322.00	359.46	37.66	(37.46)	111.63
549-371-676.000	REIMBURSEMENTS - MISC	0.00	0.00	0.00	0.00	0.00
549-371-676.111	REIMBURSEMENTS - EMPLOYEE INSURANCE	0.00	0.00	0.00	0.00	0.00
549-371-676.201	REIMBURSEMENTS-WIFI	0.00	0.00	0.00	0.00	0.00
549-371-684.010	BOARD OF APPEALS	0.00	0.00	0.00	0.00	0.00
549-371-692.000	YEAR-END FROM PREVIOUS YEAR	0.00	0.00	0.00	0.00	0.00
Total Dept 371 - BUILDING INSPECTION DEPT		535,193.00	509,570.81	36,485.66	25,622.19	95.21
TOTAL REVENUES		536,693.00	513,550.07	37,497.79	23,142.93	95.69
Expenditures						
Dept 000 - GENERAL						
549-000-716.400	EMPLOYEE HSA	0.00	0.00	0.00	0.00	0.00
549-000-960.000	INDIRECT COSTS	0.00	0.00	0.00	0.00	0.00
549-000-995.000	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00

PERIOD ENDING 12/31/2022

GL NUMBER	DESCRIPTION	2022 AMENDED BUDGET	YTD BALANCE 12/31/2022	ACTIVITY FOR MONTH 12/31/2022	AVAILABLE BALANCE	% BGD USED
Fund 549 - BUILDING DEPARTMENT FUND						
Expenditures						
Total Dept 000 - GENERAL		0.00	0.00	0.00	0.00	0.00
Dept 371 - BUILDING INSPECTION DEPT						
549-371-703.000	SALARIES & WAGES - SUPERVISORY	0.00	0.00	0.00	0.00	0.00
549-371-704.000	PER DIEM	0.00	0.00	0.00	0.00	0.00
549-371-705.000	SALARIES & WAGES - PERMANENT	65,309.00	66,268.61	7,474.45	(959.61)	101.47
549-371-706.000	SALARIES & WAGES - TEMPORARY	59.00	0.00	0.00	59.00	0.00
549-371-712.000	INSURANCE INCENTIVE	0.00	0.00	0.00	0.00	0.00
549-371-714.000	LONGEVITY	2,702.00	2,701.18	0.00	0.82	99.97
549-371-715.000	FICA	4,990.00	5,063.20	547.08	(73.20)	101.47
549-371-716.000	HOSPITALIZATION	16,916.00	16,915.50	1,599.94	0.50	100.00
549-371-716.100	HOSPITALIZATION - MI CLAIMS TAX	0.00	0.00	0.00	0.00	0.00
549-371-716.200	RETIREE HEALTH FUNDING VEHICLE	0.00	0.00	0.00	0.00	0.00
549-371-716.300	HSA COUNTY PORTION	684.00	319.36	0.00	364.64	46.69
549-371-716.500	RETIREE HOSPITALIZATION	0.00	0.00	0.00	0.00	0.00
549-371-717.000	LIFE INSURANCE	71.00	70.80	5.90	0.20	99.72
549-371-718.000	DENTAL INSURANCE	1,163.00	1,162.31	105.78	0.69	99.94
549-371-720.000	WORKERS COMPENSATION	1,675.00	1,675.00	0.00	0.00	100.00
549-371-721.000	RETIREMENT - DC	36,805.00	2,064.37	292.51	34,740.63	5.61
549-371-721.200	RETIREMENT - DEFINED BENEFIT	10,000.00	29,808.00	4,968.00	(19,808.00)	298.08
549-371-723.000	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	0.00
549-371-724.000	CELL PHONE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
549-371-727.000	OFFICE SUPPLIES	800.00	584.86	81.37	215.14	73.11
549-371-728.000	PRINTING AND BINDING	500.00	363.65	0.00	136.35	72.73
549-371-729.000	POSTAGE	2,200.00	2,158.00	0.00	42.00	98.09
549-371-744.000	OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00
549-371-746.000	UNIFORMS AND ACCESSORIES	0.00	0.00	0.00	0.00	0.00
549-371-748.000	LIBRARY PERIODICALS	266.00	0.00	0.00	266.00	0.00
549-371-791.000	MEMBERSHIPS & SUBSCRIPTIONS	100.00	0.00	0.00	100.00	0.00
549-371-813.000	SERVICE CONTRACTS	4,811.00	4,937.95	190.27	(126.95)	102.64
549-371-821.000	OTHER CONTRACTUAL SERVICES	6,600.00	1,545.27	71.38	5,054.73	23.41
549-371-821.100	OTHER CONTRACTUAL SERV - INSPECTORS	280,333.00	284,637.82	25,278.80	(4,304.82)	101.54
549-371-843.000	OUTPATIENT CARE	0.00	0.00	0.00	0.00	0.00
549-371-850.000	TELEPHONE	1,500.00	1,440.54	240.12	59.46	96.04
549-371-860.000	TRAVEL	0.00	0.00	0.00	0.00	0.00
549-371-900.000	ADVERTISING	30.00	0.00	0.00	30.00	0.00
549-371-941.000	EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00
549-371-957.000	EMPLOYEE TRAINING	1,450.00	1,450.00	0.00	0.00	100.00
549-371-960.000	INDIRECT COSTS	42,699.00	42,699.00	0.00	0.00	100.00
549-371-964.000	REFUNDS AND REBATES	500.00	807.00	545.00	(307.00)	161.40
549-371-977.000	MACHINERY & EQUIPMENT	0.00	0.00	0.00	0.00	0.00
549-371-980.000	OFFICE EQUIPMENT & FURNITURE	552.00	551.07	551.07	0.93	99.83
549-371-984.000	SOFTWARE	0.00	0.00	0.00	0.00	0.00
Total Dept 371 - BUILDING INSPECTION DEPT		482,715.00	467,223.49	41,951.67	15,491.51	96.79
TOTAL EXPENDITURES		482,715.00	467,223.49	41,951.67	15,491.51	96.79
Fund 549 - BUILDING DEPARTMENT FUND:						
TOTAL REVENUES		536,693.00	513,550.07	37,497.79	23,142.93	95.69
TOTAL EXPENDITURES		482,715.00	467,223.49	41,951.67	15,491.51	96.79
NET OF REVENUES & EXPENDITURES		53,978.00	46,326.58	(4,453.88)	7,651.42	85.82

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REVENUE AND EXPENDITURE REPORT FOR OCEANA COUNTY

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PERIOD ENDING 12/31/2022

GL NUMBER	DESCRIPTION	2022 AMENDED BUDGET	YTD BALANCE 12/31/2022	ACTIVITY FOR MONTH 12/31/2022	AVAILABLE BALANCE	% BDT USED
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PERIOD ENDING 12/31/2021

GL NUMBER	DESCRIPTION	2021 AMENDED BUDGET	YTD BALANCE 12/31/2021	ACTIVITY FOR MONTH 12/31/2021	AVAILABLE BALANCE	% BDGT USED
Fund 549 - BUILDING DEPARTMENT FUND						
Revenues						
Dept 000 - GENERAL						
549-000-692.000	YEAR-END FROM PREVIOUS YEAR	3,628.00	0.00	0.00	3,628.00	0.00
549-000-699.000	INTERFUND TRANSFERS IN	0.00	0.00	0.00	0.00	0.00
Total Dept 000 - GENERAL		3,628.00	0.00	0.00	3,628.00	0.00
Dept 253 - COUNTY TREASURER						
549-253-666.000	DIVIDENDS	1,500.00	703.03	0.00	796.97	46.87
Total Dept 253 - COUNTY TREASURER		1,500.00	703.03	0.00	796.97	46.87
Dept 371 - BUILDING INSPECTION DEPT						
549-371-490.001	COMMERCIAL PLAN REVIEW - ELECTRICAL	1,000.00	787.50	0.00	212.50	78.75
549-371-490.002	COMMERCIAL PLAN REVIEW - PLUMBING	1,300.00	1,268.60	0.00	31.40	97.58
549-371-490.003	COMMERCIAL PLAN REVIEW - MECHANICAL	1,700.00	1,643.50	0.00	56.50	96.68
549-371-490.004	COMMERCIAL PLAN REVIEW - BUILDING	7,169.00	7,168.32	289.00	0.68	99.99
549-371-490.005	PLAN REVIEW FEES	28,748.00	28,747.00	1,937.00	1.00	100.00
549-371-490.006	RESIDENTIAL PLAN REVIEW ELECTRICAL	0.00	0.00	0.00	0.00	0.00
549-371-490.007	RESIDENTIAL PLAN REVIEW PLUMBING	0.00	0.00	0.00	0.00	0.00
549-371-490.008	RESIDENTIAL PLAN REVIEW MECHANICAL	0.00	0.00	0.00	0.00	0.00
549-371-490.010	BUILDING PERMITS	166,677.00	166,676.24	9,892.00	0.76	100.00
549-371-490.020	ELECTRICAL PERMITS	122,923.00	122,923.00	8,113.00	0.00	100.00
549-371-490.030	PLUMBING PERMITS	52,947.00	52,947.00	2,476.00	0.00	100.00
549-371-490.040	MECHANICAL PERMITS	105,836.00	105,835.40	7,320.00	0.60	100.00
549-371-490.100	CITY OF LUDINGTON PERMIT FEES	0.00	0.00	0.00	0.00	0.00
549-371-607.111	ADMINISTRATION NOTIFICATION FEE	0.00	0.00	0.00	0.00	0.00
549-371-611.000	COPIES	0.00	0.00	0.00	0.00	0.00
549-371-627.010	REINSPECTION - BLDG	0.00	0.00	0.00	0.00	0.00
549-371-627.011	UNSCHED BLDG AFTER THE FACT FEES	700.00	630.00	0.00	70.00	90.00
549-371-627.020	REINSPECTION - ELECTRICAL	0.00	0.00	0.00	0.00	0.00
549-371-627.021	UNSCHED ELECT AFTER THE FACT FEES	210.00	105.00	0.00	105.00	50.00
549-371-627.030	REINSPECTION - PLUMBING	0.00	0.00	0.00	0.00	0.00
549-371-627.031	UNSCHED PLUMB AFTER THE FACT FEES	210.00	105.00	0.00	105.00	50.00
549-371-627.040	REINSPECTION - MECHANICAL	375.00	375.00	0.00	0.00	100.00
549-371-627.041	UNSCHED MECH AFTER THE FACT FEES	525.00	210.00	0.00	315.00	40.00
549-371-665.000	INTEREST	170.00	114.62	58.93	55.38	67.42
549-371-676.000	REIMBURSEMENTS - MISC	0.00	0.00	0.00	0.00	0.00
549-371-676.111	REIMBURSEMENTS - EMPLOYEE INSURANCE	0.00	0.00	0.00	0.00	0.00
549-371-676.201	REIMBURSEMENTS-WIFI	240.00	0.00	0.00	240.00	0.00
549-371-684.010	BOARD OF APPEALS	0.00	0.00	0.00	0.00	0.00
549-371-692.000	YEAR-END FROM PREVIOUS YEAR	0.00	0.00	0.00	0.00	0.00
Total Dept 371 - BUILDING INSPECTION DEPT		490,730.00	489,536.18	30,085.93	1,193.82	99.76
TOTAL REVENUES		495,858.00	490,239.21	30,085.93	5,618.79	98.87
Expenditures						
Dept 000 - GENERAL						
549-000-716.400	EMPLOYEE HSA	0.00	0.00	0.00	0.00	0.00
549-000-960.000	INDIRECT COSTS	0.00	0.00	0.00	0.00	0.00
549-000-995.000	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00

PERIOD ENDING 12/31/2021

GL NUMBER	DESCRIPTION	2021 AMENDED BUDGET	YTD BALANCE 12/31/2021	ACTIVITY FOR MONTH 12/31/2021	AVAILABLE BALANCE	% BDGT USED
Fund 549 - BUILDING DEPARTMENT FUND						
Expenditures						
Total Dept 000 - GENERAL		0.00	0.00	0.00	0.00	0.00
Dept 371 - BUILDING INSPECTION DEPT						
549-371-703.000	SALARIES & WAGES - SUPERVISORY	0.00	0.00	0.00	0.00	0.00
549-371-704.000	PER DIEM	0.00	0.00	0.00	0.00	0.00
549-371-705.000	SALARIES & WAGES - PERMANENT	39,644.00	39,643.04	5,291.98	0.96	100.00
549-371-706.000	SALARIES & WAGES - TEMPORARY	14,861.00	12,177.02	0.00	2,683.98	81.94
549-371-712.000	INSURANCE INCENTIVE	0.00	0.00	0.00	0.00	0.00
549-371-714.000	LONGEVITY	700.00	700.00	0.00	0.00	100.00
549-371-715.000	FICA	4,198.00	3,878.55	388.77	319.45	92.39
549-371-716.000	HOSPITALIZATION	5,386.00	5,385.36	0.00	0.64	99.99
549-371-716.100	HOSPITALIZATION - MI CLAIMS TAX	0.00	0.00	0.00	0.00	0.00
549-371-716.200	RETIREE HEALTH FUNDING VEHICLE	300.00	300.00	0.00	0.00	100.00
549-371-716.300	HSA COUNTY PORTION	1,309.00	1,308.25	109.03	0.75	99.94
549-371-716.500	RETIREE HOSPITALIZATION	0.00	0.00	0.00	0.00	0.00
549-371-717.000	LIFE INSURANCE	71.00	70.80	0.00	0.20	99.72
549-371-718.000	DENTAL INSURANCE	472.00	471.24	0.00	0.76	99.84
549-371-720.000	WORKERS COMPENSATION	2,857.00	2,857.00	0.00	0.00	100.00
549-371-721.000	RETIREMENT - DC	892.00	367.10	0.00	524.90	41.15
549-371-721.200	RETIREMENT - DEFINED BENEFIT	28,656.00	28,656.00	4,776.00	0.00	100.00
549-371-723.000	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	0.00
549-371-724.000	CELL PHONE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
549-371-727.000	OFFICE SUPPLIES	750.00	493.32	46.97	256.68	65.78
549-371-728.000	PRINTING AND BINDING	230.00	228.00	0.00	2.00	99.13
549-371-729.000	POSTAGE	2,245.00	2,245.00	290.00	0.00	100.00
549-371-744.000	OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00
549-371-746.000	UNIFORMS AND ACCESSORIES	0.00	0.00	0.00	0.00	0.00
549-371-748.000	LIBRARY PERIODICALS	0.00	0.00	0.00	0.00	0.00
549-371-791.000	MEMBERSHIPS & SUBSCRIPTIONS	100.00	0.00	0.00	100.00	0.00
549-371-813.000	SERVICE CONTRACTS	5,175.00	4,647.49	62.10	527.51	89.81
549-371-821.000	OTHER CONTRACTUAL SERVICES	12,152.00	2,170.67	66.14	9,981.33	17.86
549-371-821.100	OTHER CONTRACTUAL SERV - INSPECTORS	273,096.00	273,095.51	35,832.00	0.49	100.00
549-371-843.000	OUTPATIENT CARE	0.00	0.00	0.00	0.00	0.00
549-371-850.000	TELEPHONE	1,500.00	1,440.54	240.06	59.46	96.04
549-371-860.000	TRAVEL	0.00	0.00	0.00	0.00	0.00
549-371-900.000	ADVERTISING	30.00	0.00	0.00	30.00	0.00
549-371-941.000	EQUIPMENT RENTAL	0.00	0.00	0.00	0.00	0.00
549-371-957.000	EMPLOYEE TRAINING	1,105.00	1,100.00	0.00	5.00	99.55
549-371-960.000	INDIRECT COSTS	42,699.00	42,699.00	0.00	0.00	100.00
549-371-964.000	REFUNDS AND REBATES	1,000.00	718.00	0.00	282.00	71.80
549-371-977.000	MACHINERY & EQUIPMENT	210.00	0.00	0.00	210.00	0.00
549-371-980.000	OFFICE EQUIPMENT & FURNITURE	0.00	0.00	0.00	0.00	0.00
549-371-984.000	SOFTWARE	0.00	0.00	0.00	0.00	0.00
Total Dept 371 - BUILDING INSPECTION DEPT		439,638.00	424,651.89	47,103.05	14,986.11	96.59
TOTAL EXPENDITURES		439,638.00	424,651.89	47,103.05	14,986.11	96.59
Fund 549 - BUILDING DEPARTMENT FUND:						
TOTAL REVENUES		495,858.00	490,239.21	30,085.93	5,618.79	98.87
TOTAL EXPENDITURES		439,638.00	424,651.89	47,103.05	14,986.11	96.59
NET OF REVENUES & EXPENDITURES		56,220.00	65,587.32	(17,017.12)	(9,367.32)	116.66

PERIOD ENDING 12/31/2021

GL NUMBER	DESCRIPTION	2021 AMENDED BUDGET	YTD BALANCE 12/31/2021	ACTIVITY FOR MONTH 12/31/2021	AVAILABLE BALANCE	% BDGT USED
-----------	-------------	------------------------	---------------------------	-------------------------------------	----------------------	----------------

STATE OF MICHIGAN
51ST JUDICIAL CIRCUIT COURT
OCEANA COUNTY



HON. SUSAN K. SNIEGOWSKI
Circuit Court Judge

HON. BRADLEY G. LAMBRIX
Chief Judge Pro Tem
Presiding Family Court Judge

HON. JEFFREY C. NELLIS
Chief Judge for Mason & Oceana County

100 S. STATE STREET, SUITE M10
HART, MICHIGAN 49420
Phone: (231) 873-3977
Fax: (231) 873-1943

Website: <https://oceana.mi.us/government/courts/circuit-court>

TONYA SELIG
Circuit Court Administrator/Chief Clerk

ANGELA AERTS
Collections Clerk/Deputy Clerk

JULIE SINES
Circuit Court Deputy Clerk

KYLA MILLER
Circuit Court Deputy Clerk

TO: Oceana County Board of Commissioners
FROM: Tonya Selig, Circuit Court Administrator/Chief Clerk
DATE: March 16, 2023
RE: 2022 Year End Activity Reports

Attached, please find the 2022 Year-End Activity Summary for Circuit Court that includes:

1. Caseload Summary for Circuit Court and Family Division
2. Circuit Court Year End Collection Report from Angela Aerts
3. Year End Transmittal for both Circuit Court and Family Division

On January 13, 2023, the State Court Administrative Office (SCAO) received verification from the Circuit Court that all caseload data for all three parts and all sections of 2022 for the Circuit Court and Family Division were completed and accurate.

	Appellate				Criminal			Civil				Total
	Criminal Appeals	Civil Appeals	Agency Appeals	Other Appeals	Criminal Capital	Criminal Non Capital	Felony Juvenile	General Civil	Auto Neg.	Other Civil Damage	Other Civil*	
Beginning Pending	0	0	2	0	3	21	0	21	6	3	1	57
New Filings	0	0	0	0	11	149	0	41	12	7	1	221
Reopened	0	0	0	0	0	25	0	1	0	0	0	26
Total Caseload	0	0	2	0	14	195	0	63	18	10	2	304
Jury Verdict	0	0	0	0	0	4	0	0	0	0	0	4
Bench Verdict	0	0	0	0	1	2	0	0	0	0	0	3
Order Entered	0	0	2	0	0	0	0	0	0	0	0	2
Guilty Plea	0	0	0	0	9	126	0	0	0	0	0	135
Uncontested/Default/Settled	0	0	0	0	0	0	0	24	1	0	0	25
Transferred	0	0	0	0	0	0	0	0	0	0	0	0
Dismissed by Party	0	0	0	0	0	9	0	0	4	5	0	25
Dismissed by Court	0	0	0	0	0	0	0	5	0	0	0	5
Inactive Status	0	0	0	0	0	14	0	2	0	0	0	16
Other Disposition	0	0	0	0	0	0	0	3	0	0	2	5
Case Type Change	0	0	0	0	0	0	0	0	0	0	0	0
Total Dispositions	0	0	2	0	10	155	0	41	5	5	2	220
Ending Pending	0	0	0	0	4	40	0	22	13	5	0	84

Domestic Relations

Adult Personal Protection

	Divorce		Paternity	UTRSA	Support	Other Domestic	Total	Domestic		Non Domestic	Total
	Children	No Children						Domestic	Non Domestic		
Beginning Pending	28	19	5	0	6	8	66	0	0	0	0
New Filings	40	61	13	0	26	6	146	41	22	0	63
Reopened	24	23	4	0	13	3	67	3	0	0	3
Total Caseload	92	103	22	0	45	17	279	44	22	0	66
Bench Verdict	0	0	0	0	0	0	0	28	9	0	37
Uncontested/Default/Settled	67	75	16	0	36	14	208	0	0	0	0
Transferred	0	0	0	0	0	0	0	0	0	0	0
Dismissed by Party	0	1	0	0	0	0	1	13	13	0	26
Dismissed by Court	11	12	3	0	5	2	33	3	0	0	3
Inactive Status	0	0	0	0	0	0	0	0	0	0	0
Case Type Change	0	0	0	0	0	0	0	0	0	0	0
Total Dispositions	78	88	19	0	41	16	242	44	22	0	66
Ending Pending	14	15	3	0	4	1	37	0	0	0	0

* Other Civil does not include personal protection

Proceedings Under Juvenile Code

	Designated	Delinquency	Traffic	Child		Personal Protection	Total
				Protective	Protection		
Beginning Pending New Filings	0	15	0	1	0	0	16
Reopened	0	152	0	12	0	0	164
Total Caseload	0	167	0	13	0	0	180
Jury Verdict	0	0	0	0	0	0	0
Bench Verdict	0	0	0	0	0	0	0
Guilty Plea/Admission	0	80	0	5	0	0	85
Prosecutor Waiver	0	0	0	0	0	0	0
Traditional Waiver	0	0	0	0	0	0	0
Dismissed by Party	0	19	0	0	0	0	19
Dismissed by Court	0	10	0	0	0	0	10
Dismissed/Withdrawn	0	0	0	3	0	0	3
Consent Calendar	0	21	0	0	0	0	21
Transferred	0	11	0	0	0	0	11
Diversion/Not Authorized	0	3	0	0	0	0	3
Designation Granted	0	0	0	0	0	0	0
Inactive Status	0	0	0	0	0	0	0
Not Charged	0	0	0	0	0	0	0
Case Type Change	0	0	0	0	0	0	0
Dis /Denied After Hearing	0	0	0	0	0	0	0
Dis /Denied Ex Parte	0	0	0	0	0	0	0
Orders Issued After Hrg	0	0	0	0	0	0	0
Orders Issued Ex Parte	0	0	0	0	0	0	0
Orders Issued After Denial	0	0	0	0	0	0	0
Total Dispositions	0	144	0	8	0	0	152
Ending Pending	0	23	0	5	0	0	28

Number of Children Associated with Child Protective New Filings
 PPOs Issued Against a Minor 0
 PPOs Rescinded Against a Minor 0

Number of Juveniles in the System
 Juveniles For Whom a Petition is Pending Adjudication Who are Not Already Under Supervision 17
 Juveniles in the System Who are Supervised by the Court 16

Juveniles in the System Who are Supervised by the Department of Human Services 0

Number of Children in the System
 Children for Whom a Petition is Pending Adjudication Who are Not Already Under Court Jurisdiction 7
 Children in the System Who are Permanent Wards of Either the Michigan Children's Institute or the Court 2
 Children in the System Who are Temporary Wards of the Court 7

Children in the System Who are Temporary Wards of the Michigan Children's Institute for Observation 0
 Children Who Came in on New Petitions During the Year Who Have Had Prior Court Jurisdiction 9

Number of Other Child Protective Petitions Filed
 Termination Petitions Filed in Original Petition 0
 Termination Petitions Filed as a Supplemental Petition 2
 Supplemental Petitions 0

Juvenile Guardianships
 Guardianships Created 0
 Guardians Terminated 0
 Guardianships Revoked 0

Proceedings Under Adoption Code

	Petitions for Adoption
Beginning Pending	2
New Filings	8
Reopened	0
Total Caseload	10
Finalized	4
Withdrawn by Petitioner	1
Dismissed by Court	2
Transferred	0
Recession Granted	0
Recession Denied/Withdrawn	0
Case Type Change	0
Total Dispositions	7
Ending Pending	3

Petitions filed for the Appointment of a Confidential Intermediary	0
Requests filed for Release of Adoption Information	0
<hr/>	
Total Civil Filings	61
Total Criminal Filings	160
Total Appeals, Administrative Review, and Writ Filings	0
Total Non-Family Filings	221

Miscellaneous Family

	Other Family	Ancillary	Total
Beginning Pending	4	0	4
New Filings	6	0	6
Reopened	0	0	0
Total Caseload	10	0	10
Orders Issued Ex Parte	0	0	0
Orders Issued After Hrg	7	0	7
Petition Granted	0	0	0
Transferred	2	0	2
Dis./Denied Ex Parte	0	0	0
Dis./Denied After Hearing	0	0	0
Petition Denied	0	0	0
Dismissed by Party	0	0	0
Petition Withdrawn/Dis.	0	0	0
Deferred	0	0	0
Case Type Change	0	0	0
Total Dispositions	9	0	9
Ending Pending	1	0	1

Domestic Relations Filings	146
Personal Protection	63
Juvenile Code Filings	164
Adoption Filings	8
Misc. Family Filings	6
Total Family Filings	387

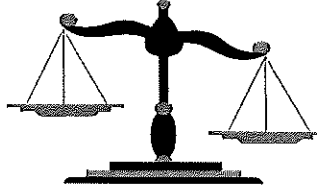
Grand Total Filings 608

STATE OF MICHIGAN

JEFFREY C. NELLIS
CIRCUIT JUDGE

TONYA SELIG
COURT ADMINISTRATOR

BRADLEY G LAMBRIX
PRESIDING JUDGE



ANGELA AERTS
COLLECTIONS CLERK

51ST JUDICIAL CIRCUIT
OCEANA COUNTY BUILDING
100 S. STATE STREET, SUITE M10
HART, MICHIGAN 49420
(231) 873-3977
(231) 873-1943 FAX

2022 YEAR END COLLECTION REPORT

The following is a summary of the "collection" activity for Oceana County Circuit Court for 2022, and from its inception

	<u>2022</u>	<u>Since Inception</u>
20% Late Fees Collected:	\$ 64.98	\$22,101.55
Contempt Fees Collected:	\$ 300.00	\$11,533.30
Bench Warrants Issued:	0	492
Bench Warrants Outstanding:	11	12
Sweep Orders to Prisons:	20	480
Sweep Orders Restitution:	\$ 4,062.98	\$93,664.22
Sweep Orders Other:	\$ 1,374.26	\$75,322.73


Angela Aerts
Collection Clerk


Tonya Selig
Court Administrator

Court: C 51 64 OCEANA COUNTY

Selected Financial Location: 1 OCEANA COUNTY CIRCUIT COURT

Receipt Printer: C272PRT03 Drawer: All

Selected Transmittal Date Range: 1/01/2022 thru 12/31/2022

Description	Fund	Activity	Account	Amount
DRUG CASE INFO MGMT ACCT	101	283	545 000	224.83
Total Amount for Account:			545	224.83
CRIME VICTIM RIGHT	101	283	607 111	1219.77
Total Amount for Account:			607	1219.77
CIVIL FILING FEE	101	283	608 000	4247.00
Total Amount for Account:			608	4247.00
JURY DEMAND FEES	101	283	609 000	1200.00
Total Amount for Account:			609	1200.00
WRIT/GRNSHMNT/REST/ATTACH	101	283	610 000	495.00
Total Amount for Account:			610	495.00
MOTION FEE	101	283	613 000	2240.00
Total Amount for Account:			613	2240.00
CERTIFIED COPIES	101	283	614 000	2171.00
Total Amount for Account:			614	2171.00
DNA COUNTY GENERAL FUND	101	283	618 000	331.34
Total Amount for Account:			618	331.34
RECORD COPIES	101	283	619 000	1888.00
Total Amount for Account:			619	1888.00
CONTEMPT FEE	101	283	621 000	300.00
Total Amount for Account:			621	300.00
MISC COURT COSTS AND FEES	101	283	630 000	231.00
Total Amount for Account:			630	231.00
BOND FORFEITURES & COSTS	101	283	656 000	5350.00
10% BOND COSTS TAKEN	101	283	656 001	4136.00
Total Amount for Account:			656	9486.00
20% LATE FEE	101	283	660 000	64.98
CUNNINGHAM COURT COSTS	101	283	660 001	8681.55
Total Amount for Account:			660	8746.53
RECORD SEARCHES	101	283	687 000	1742.00
Total Amount for Account:			687	1742.00

Oceana County
Summary of All Transmitted Funds

Description	Fund	Activity	Account		Amount
DNA SHERIFF PORTION	101	301	618	000	828.34
Total Amount for Account: 618					828.34
Total Amount for Fund: 101					35350.81
BONDS PAYABLE	112	000	265	000	121975.74
Total Amount for Account: 265					121975.74
RESTITUTIONS PAYABLE	112	000	271	000	8876.28
Total Amount for Account: 271					8876.28
Total Amount for Fund: 112					130852.02
FOC FEES	215	289	621	000	5200.00
FRIEND OF THE COURT FEE	215	289	621	100	800.00
BENCH WARRANT FOC	215	289	621	101	7250.00
DRIVER'S LIC CLEARANCE	215	289	621	102	30.00
Total Amount for Account: 621					13280.00
Total Amount for Fund: 215					13280.00
DRIVER'S LIC CLEARANCE	712	000	228	30	15.00
CRIME VICTIMS RIGHTS	712	000	228	37	10978.68
MOTION FEE DUE STATE	712	000	228	42	2240.00
EFILING SYSTEM FEE	712	000	228	56	3400.00
JUROR COMPENSATION FUND	712	000	228	57	500.00
CIVIL FILING FEE	712	000	228	58	16303.00
JUSTICE SYSTEM FUND - DNA	712	000	228	591	2153.82
JUSTICE SYSTEM FUND	712	000	228	592	7177.02
Total Amount for Account: 228					42767.52
Z-BONDS PAYABLE	712	000	265	00	16631.00
Total Amount for Account: 265					16631.00
Z-RESTITUTION PAYABLE	712	000	271	00	17793.07
Total Amount for Account: 271					17793.07
Total Amount for Fund: 712					77191.59
FINES	721	283	657	000	11906.13
Total Amount for Account: 657					11906.13
Total Amount for Fund: 721					11906.13
Total Amount All Funds:					268580.55

PRINTER	RANGE OF RECEIPT DATES		RANGE OF RECEIPTS FROM TO	
C272PRT03	1/03/22	12/29/22	1058	2663

SELIGT01
UCC1PFK

Oceana County
Summary of All Transmitted Funds

Rel2106
1/03/23 Pg: 3
12:17:00

Dated: 1/03/2023 By _____
(signature line)

*** END OF REPORT ***

OCEANA COUNTY JUDICIAL CIRCUIT - FAMILY
 100 S. STATE STREET, SUITE M10
 HART MI 49420
 (231) 8733811

DESCRIPTION	FUND	ACTIVITY	ACCOUNT	AMOUNT
MOTION FEE	00101	00000.00	00613.000	\$20.00
CRIME VICTIM/COUNTY SHARE	00101	00283.00	00607.111	\$49.90
CIRC. CT. FILING FEE-GEN FUND	00101	00283.00	00608.000	\$248.00
CERTIFIED COPIES	00101	00283.00	00614.000	\$40.00
COLLECTION FEE	00101	00283.00	00616.000	\$1,145.11
DNA COUNTY	00101	00283.00	00618.000	\$30.00
COURT ADMINISTRATIVE COSTS	00101	00283.00	00660.000	\$510.75
ATTORNEY FEES	00101	00283.00	00676.300	\$922.00
CERTIFIED COPIES	00101	00294.00	00613.000	\$48.00
MISC. COURT COSTS & FEES	00101	00294.00	00626.000	\$20.00
DNA SHERIFF	00101	00301.00	00618.000	\$75.00
FUND TOTALS 00101				\$3,108.76
RESTITUTION	00112	00000.00	00271.001	\$2,500.34
FUND TOTALS 00112				\$2,500.34
ADMINISTRATIVE REIMBURSEMENT	00214	00000.00	00676.500	\$170.25
FUND TOTALS 00214				\$170.25
REVENUE-CO.WARD/PARENTAL REIMB	00292	00000.00	00682.020	\$3,435.38
PSYCHOLOGICAL EVALUATIONS	00292	00000.00	00682.030	\$500.00
REG DETN SUPP SERV REIMB.	00292	00283.00	00676.301	\$48.00
FUND TOTALS 00292				\$3,983.38
CRIME VICTIM/DUE STATE	00712	00000.00	00228.370	\$449.10
MOTION FEE DUE STATE	00712	00000 00	00228.420	\$20.00
CIVIL FILING FEE FUND-CIRCUIT	00712	00000.00	00228.58	\$952.00
JUSTICE SYSTEM FUND	00712	00000.00	00228.59	\$1,317.67
E-FILING FEE ADOPTION	00712	00283.00	00228.56	\$200.00
FUND TOTALS 00712				\$2,938.77
CIVIL INFRACTION FINES	00721	00283.00	00657.000	\$3,060.00
FUND TOTALS 00721				\$3,060.00
COMBINED TOTALS FOR ALL FUNDS				\$15,761.50

OCEANA COUNTY JUDICIAL CIRCUIT - FAMILY
100 S. STATE STREET, SUITE M10
HART MI 49420
(231) 8733811

DESCRIPTION	FUND ACTIVITY	ACCOUNT	AMOUNT
-------------	---------------	---------	--------

I HEREBY CERTIFY THAT THE TOTAL LISTED ABOVE REPRESENTS COLLECTIONS RECEIVED BY ME FOR THE ABOVE NAMED FUNDS DURING THE PERIOD 01/01/2022 THRU 12/31/2022. THE STARTING JUVENILE RECEIPT NUMBER 0000019283 THRU RECEIPT NUMBER 0000019503. STARTING JUVENILE ADJ. RECEIPT NUMBER 0090000414 THRU RECEIPT NUMBER 0090000421.

DATED ___/___/___ BY _____

DEPARTMENT HEAD

THE MONIES ABOVE HAVE BEEN DEPOSITED WITH THE COUNTY TREASURER.

RECEIVED BY _____ DATE ___/___/___



OFFICE OF THE OCEANA COUNTY CLERK

Amy L. Anderson, County Clerk

100 State Street, Suite 1 – Hart, MI 49420
Telephone: (231) 873-4328

January 3, 2023

Ms. Tracy Byard, Oceana County Administrator/Fiscal Officer
Oceana County Board of Commissioners
100 State Street
Hart, MI 49420

Dear Ms. Byard and County Commissioners:

Please find attached the 2022 Annual Reports for the Oceana County Clerk's Office. You will also find a summary of 2022 Marriage License Applications and Revenue for Family Counseling purposes.

If you have any questions, please feel free to contact me.

Respectfully,

Amy L. Anderson
Oceana County Clerk



OFFICE OF THE OCEANA COUNTY CLERK

Amy L. Anderson, County Clerk

100 State Street, Suite 1 – Hart, MI 49420
Telephone: (231) 873-4328

Date: January 3, 2023

To: Honorable Susan K. Sniegowski, Circuit Court Presiding Judge
Honorable Bradley G. Lambrix, Family Court Presiding Judge
Ms. Byard, Oceana County Administrator & Fiscal Officer
Ms. Mary Lou Phillips, Oceana County Treasurer
Westshore Dispute Resolution Center

From: Ms. Amy L. Anderson, Oceana County Clerk

RE: PA No. 4 of 1980 – Marriage License Fees

Please be advised that the County Clerk's Office issued 157 In-State Marriage Licenses and 28 Out-of-State Marriage Licenses, for a total of 185 marriage licenses in the year 2022.

The total amount of Marriage License Fees deposited with the Oceana County Treasurer for the year of 2022 was \$3,980.00.

The total amount of fees to be allocated for Family Counseling is \$2,355.00.

2022 MARRIAGE LICENSES FOR OCEANA COUNTY

IN COUNTY LICENSES			
MONTH	NUMBER	CHARGE	SUBTOTAL
JANUARY	7	\$ 20	\$ 140.00
FEBRUARY	15	\$ 20	\$ 300.00
MARCH	9	\$ 20	\$ 180.00
APRIL	13	\$ 20	\$ 260.00
MAY	15	\$ 20	\$ 300.00
JUNE	14	\$ 20	\$ 280.00
JULY	12	\$ 20	\$ 240.00
AUGUST	26	\$ 20	\$ 520.00
SEPTEMBER	15	\$ 20	\$ 300.00
OCTOBER	14	\$ 20	\$ 280.00
NOVEMBER	9	\$ 20	\$ 180.00
DECEMBER	8	\$ 20	\$ 160.00
TOTAL	157		\$ 3,140.00

OUT OF COUNTY LICENSES			
MONTH	NUMBER	CHARGE	SUBTOTAL
JANUARY	0	\$ 30	\$ -
FEBRUARY	0	\$ 30	\$ -
MARCH	2	\$ 30	\$ 60.00
APRIL	0	\$ 30	\$ -
MAY	1	\$ 30	\$ 30.00
JUNE	7	\$ 30	\$ 210.00
JULY	6	\$ 30	\$ 180.00
AUGUST	5	\$ 30	\$ 150.00
SEPTEMBER	6	\$ 30	\$ 180.00
OCTOBER	0	\$ 30	\$ -
NOVEMBER	1	\$ 30	\$ 30.00
DECEMBER	0	\$ 30	\$ -
TOTAL	28		\$ 840.00

GRAND TOTAL
\$ 140.00
\$ 300.00
\$ 240.00
\$ 260.00
\$ 330.00
\$ 490.00
\$ 420.00
\$ 670.00
\$ 480.00
\$ 280.00
\$ 210.00
\$ 160.00
\$ 3,980.00

Office of the Oceana County Clerk

Amy L. Anderson

Family Counseling Services

<u>YEAR TO DATE REVENUES</u>		<u>EXPENDITURES</u>	
1980	\$ 3,135.00	1983	\$ 2,660.00
1981	\$ 3,150.00	1984	\$ 7,420.00
1982	\$ 2,895.00	1985	\$ 3,980.00
1983	\$ 3,285.00	1986	\$ 4,100.00
1984	\$ 3,135.00	1987	\$ 3,500.00
1985	\$ 3,240.00	1988	\$ 2,595.00
1986	\$ 2,850.00	1989	\$ 2,310.00
1987	\$ 2,565.00	1990	\$ 2,775.00
1988	\$ 2,310.00	1991	\$ 2,730.00
1989	\$ 2,775.00	1992	\$ 3,135.00
1990	\$ 2,730.00	1993	\$ 2,895.00
1991	\$ 3,135.00	1994	\$ 3,075.00
1992	\$ 2,895.00	1995	\$ 3,105.00
1993	\$ 3,075.00	1996	\$ 3,015.00
1994	\$ 3,105.00	1997	\$ 2,925.00
1995	\$ 3,015.00	1998	\$ 3,030.00
1996	\$ 2,925.00	1999	\$ -
1997	\$ 3,030.00	2000	\$ 3,135.00
1998	\$ 3,135.00	2001	\$ -
1999	\$ 2,850.00	2002	\$ 5,685.00
2000	\$ 2,835.00	2003	\$ 3,600.00
2001	\$ 3,600.00	2004	\$ 6,225.00
2002	\$ 3,090.00	2005	\$ 3,030.00
2003	\$ 3,135.00	2006	\$ 2,730.00
2004	\$ 3,030.00	2007	\$ 2,805.00
2005	\$ 2,730.00	2008	\$ 2,820.00
2006	\$ 2,805.00	2009	\$ 2,730.00
2007	\$ 2,820.00	2010	\$ 2,580.00
2008	\$ 2,730.00	2011	\$ 2,430.00
2009	\$ 2,580.00	2012	\$ 3,045.00
2010	\$ 2,430.00	2013	\$ 2,400.00
2011	\$ 3,045.00	2014	\$ 2,595.00
2012	\$ 2,400.00	2015	\$ 2,535.00
2013	\$ 2,595.00	2016	\$ 2,355.00
2014	\$ 2,535.00	2017	\$ 2,430.00
2015	\$ 2,355.00	2018	\$ 2,460.00
2016	\$ 2,430.00	2019	\$ 2,190.00
2017	\$ 2,460.00	2020	\$ 2,460.00
2018	\$ 2,190.00	2021	\$ 1,950.00
2019	\$ 2,460.00	2022	\$ 2,235.00
2020	\$ 1,950.00		
2021	\$ 2,235.00		
2022	\$ 2,355.00		
TOTAL	\$ 120,030.00	TOTAL	\$ 117,675.00

BALANCE

\$ 120,030.00
 \$ 117,675.00
\$ 2,355.00

2022 Revenues Summary

FUND 101	ACCOUNT NAME (GENERAL)	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
478.000	MARRIAGE LICENSE	\$ 680.00	\$ 1,080.00	\$ 1,570.00	\$ 650.00	\$ 3,980.00
487.000	PISTOL PERMITS/NEW	-	-	-	-	-
614.000	CERTIFIED COPIES	4,130.00	4,990.00	5,071.00	4,349.00	18,540.00
615.000	ASSUMED NAMES/CO-PART	460.00	240.00	330.00	292.00	1,322.00
617.000	NOTARY	112.00	88.00	48.00	96.00	344.00
619.000	RECORD COPYING	2.00	24.00	-	-	26.00
628.000	OTHER SERVICES-LAMINATION	-	-	-	-	-
630.000	OTHER CLERKS SERVICES	398.00	192.00	100.00	1.00	691.00
630.100	OTHER CLERKS SERVICES-PHOTOS	-	-	-	-	-
642.000	COUNTY FLAG SALES	169.60	254.40	-	42.40	466.40
676.021	OTHER REVENUE-ELECTION PRO.	-	1,600.00	7,600.00	15,700.00	24,900.00
676.022	ELECTION REIMBURSEMENT	-	4,666.48	11,039.89	27,029.78	42,736.15
673.030	SALE OF LAND	-	-	-	-	-
673.040	SALE OF VEHICLES	7,799.00	-	-	-	7,799.00
677.000	GENERAL REIMBURSEMENT	-	-	-	-	-
677.010	REIMBURSEMENT- FOC VEHICLE	-	-	-	-	-
678.000	ELECTION FILING FEE	-	200.00	400.00	300.00	900.00
679.000	CREMATION INCOME	1,750.00	1,800.00	2,150.00	1,950.00	7,650.00
688.000	REFUNDS	-	-	-	-	-
688.010	INSURANCE REFUNDS	-	-	-	-	-
688.060	REIMBURSEMENTS	-	-	-	-	-
694.000	CASH OVER/SHORT	-	-	-	-	-
301-607.007	SHERIFF-PISTOL PERMIT	420.00	570.00	735.00	585.00	2,310.00
	TOTAL	\$ 15,920.60	\$ 15,704.88	\$ 29,043.89	\$ 50,995.18	\$ 111,664.55
FUND 701						
228.159	PISTOL PERMITS W/O PRINTS	2,607.00	2,765.00	3,002.00	2,923.00	11,297.00
228.160	DUE TO STATE- PISTOL PERMITS W/ PRINTS	2,072.00	2,812.00	3,700.00	2,886.00	11,470.00
240.010	CO RETIRE EMP INS PREM	5,893.89	6,843.05	6,515.43	6,489.88	25,742.25
240.020	EDC INS PREM	-	-	-	-	-
240.030	SELF PAY INS PREM	1,742.24	503.73	679.97	534.08	3,460.02
240.040	COBRA ADMIN FEE	-	-	-	-	-
228.572	DUE TO STATE -NOTARY	28.00	22.00	12.00	24.00	86.00
285.000	DEPOSITS PAYABLE- REFUNDS	55.00	14.00	10.00	64.00	143.00
285.020	CHARGE BACKS	-	-	-	-	-
285.030	RECOUNT FEES	-	-	-	-	-
285.062	TWP/CTY ELECTION REIMBURSEMENT	-	-	-	-	-
228.180	CERTIFIED COPY FEES- STATE	222.00	347.00	269.00	253.00	1,091.00
	TOTAL T&A	\$ 12,620.13	\$ 13,306.78	\$ 14,188.40	\$ 13,173.96	\$ 53,289.27
FUND 778						
231.130	PR-RETIREMENT	-	-	-	-	-
231.140	EMPLOYEE HEALTH PREMIUM	-	-	-	-	-
231.009	PR-DED CANCER DEFERRED	-	-	-	-	-
FUND 263						
215-487.000	PISTOL PERMITS	4,148.00	4,264.00	3,928.00	4,902.00	17,242.00
215-487.100	PISTOL PERMITS-REPLACEMENTS	30.00	40.00	20.00	40.00	130.00
	GRAND TOTAL	\$ 32,718.73	\$ 33,315.66	\$ 47,180.29	\$ 69,111.14	\$ 182,325.82

2022 Year End Report Maintenance Department

One year can make a major impact, with various projects completed and many new projects started or on the horizon for 2023. I am looking forward to working through many upcoming tasks, and improving Oceana County's building facilities, and creating a quality work environment for employees. Please review the tasks that were completed in 2022:

January:

- Painting completed in the Clerk's and the Treasurer's offices, required 6 gallons of paint.
- Register of Deed's office, the vault, Treasurer's office, and vault received new carpeting.
- Considerable manpower investment in tearing down workstations, moving them, and then reassembling.
- Health Department suffered a 4-inch water line break. Hallack Contracting assisted by digging 10ft to repair the break in the line and the line no longer touches the foundation. In the process of fixing the break, the irrigation was damaged by the excavator that I will have to tackle in the spring. All water lines, hot & cold, had to be purged due to sediment in the lines. A few toilet flush valves and vacuum breakers were changed because of continued flushing of sediment through the lines.
- Re-keyed County Services Building doors 1 & 2. Time was spent chasing down keys, reissuing keys, and making a key chart for CSB.

February:

- Carpet replacement in the Treasurer's office and the Clerk's office proved labor intensive with labeling all cubicles, computers, printers, phones, file cabinets and then moving items to allow removing old carpet and installing new. I also removed a lot of excess wiring that was no longer in use.
- I had Trent service and change filters on all fan coil units in the Courthouse, taking extra time to clean out cobwebs and debris that builds up over time.
- Trent mapped out all emergency lighting and exit signs for the Courthouse, Health Department, Sheriff's Office, Jail, and CSB. We replaced all batteries and some of the fixtures that needed replacement to make all emergency lighting functional at all buildings.

March:

- Circuit Court painting completed in Anna Rapa's office.
- New laminate completed in the Board Room. This required sink removal, trimming out fixtures, updating fill lines, and sink replacement when laminate was completed.
- Additional sound machines were added in District Court and MIDC conference rooms.

- Thermostats for fan coil units were moved in the Clerk's and Deeds offices, to accommodate new office furniture.
- Replaced a water mixing valve in the older part of the jail. City water plugs the mixing valves and water temperature cannot be regulated. I rotate mixing valves, take apart, and cleaned with CLR. This saves money as replacement valves cost about \$1000 each.

April:

- Installed two new network cables from Maintenance to Security for new security cameras. Installed a new raceway for the interior camera, then ran conduit from inside the Courthouse, thru the wall, on the underside of the awning for the new exterior camera that looks out the front door and sidewalks.
- Installed network cable to Tim Simon's office downstairs, from the server room to power exterior gates so officers can open the gates when the food truck comes to the jail.
- Installed a base board heater and multiple plugs in the Sheriff's department storage, now called the Battery Room. They keep all their batteries in this location, so they don't freeze and are now kept on maintainers for the winter months. We also upgraded damaged plugs inside the Sheriff's large storage area also.
- Wired in new plugs/pig tails in the Treasurer's and Clerk's office to prepare for new modular furniture.
- Courthouse exterior locks were changed as the old MIWA locks were no longer serviceable. Old locks were a security risk, and it was unknown how many keys were in circulation. All employees now have key cards that are easily cancelled if there is a lost card or cease employment.

May:

- Annual spring clean up of the Courthouse, County Services Building, and Health Department lawns. Increased landscaping was needed due to damage caused by snowplows. Raking, shoveling, and seeding to correct the damage. Completed many repairs to the irrigation prior to start up.
- Maintenance aided DBI while installing new workstations in the Clerk's office and the Treasurer's office. The old workstations from the Clerk's office were disassembled and placed into storage.
- Register of Deeds office had their old desks and other furniture removed and replaced with the Treasurer's workstations. Older furniture was either donated to other County Buildings or thrown away depending on condition.

June:

- Health Department landscaping included cleaning out flower beds, trimming all bushes, shrubs, and trees on the island and around the building.
- The health department irrigation system was severely damaged during a water main break in January 2022. Water and electrical lines were severed by a backhoe and a significant amount of time had to be invested to correct the damage.
- County Services Building received fresh landscaping clean up by trimming all overgrown bushes/beds and received fresh (new) mulch.

- Maintenance power washed the Courthouse, cleaning up the black mildew staining from the tree coverage. We also repaired some brick mortar, in many spots, as it was starting to crack and fall apart.
- Maintenance removed the main countertop in the Treasurer's office and assisted in installing new countertops.
- Preparations were made to clean and "spruce" up the Courthouse for hosting the National Asparagus Festival which included painting lines on the lawn for the festival vendors.
- Community Service participants washed all windows around the square exterior and interior of the Courthouse. This also included many offices and the complete exterior of the building.

July:

- Completed readjustment of sconce lighting under the awning of the public entrance at the Health Department to prevent further client injuries.
- Installed Knox Boxes at the Courthouse and CSB. These boxes are located on steel poles at the entrance of both buildings. They hold keys intended for use by emergency services to gain entry to the buildings.
- New Keyless entry installed by EPS on the Magistrate's exterior door.
- Power washed, cleaned, and painted all curbs at CSB and at the Courthouse. Applied weed killer and cleaned around both parking lots to prep for seal coating.
- Courthouse and CSB lots were seal coated. M.S. Seal Coat did not perform the service to my standards. There were several discussions/confrontations regarding the quality of their work. For instance, not cleaning the lots properly and not using enough coat in the cracks to seal them properly. The company was difficult to work with and had an unwillingness to correct errors.
- July 24 received heavy rain and flooded the basement hallways, into District Court, Prosecutor's office and stopped short of the Equalization office. Maintenance spent several days extracting water, moving fans, and emptying dehumidifiers to prevent further damage to walls, trim, stored documents, and flooring.

August:

- Invested considerable time in obtaining price quotes for projects that potentially could have been covered by a grant in which the County had applied. Unfortunately, we did not receive any grant money.
- There were complaints of obstructed views of signs at the end of the drive at the Health Department. We cleared out sumac weeds and other small trees at the end of the drive along Oceana Drive and both sides of the driveway. Custom Tree Service was hired to remove 12 large pine trees on the north side of the drive to resolve any obstruction completely.
- We utilized Ruggles Masonry for the purpose of cutting the handicap ramp at the Health Department. The ramp was 38 inches wide, and we increased the width to 50 inches for clients with oversized wheelchairs and other accessibility.

- Maintenance aided our IT Department by tearing down 30 computers, removing hard drives, and taking the computers to the transfer station for disposal. Multiple trips were made to the transfer station to rid all the buildings of clutter.
- New keyless entry system added to the County Services Building. New wire for 4 doors was installed throughout the building. We no longer have to worry about lost keys and simply supply new cards and cancel old cards.

September:

- Installed a new vaccine freezer at the Health Department. Dimensions were completely different than the old freezer, so we removed a cupboard and countertop in the clinic area to accommodate. We also installed new carpet, finished drywall behind old cupboard, trimmed out the wallpaper, and painted.
- Cleared small trees and brush away from the north side of the health department building. Custom Tree Service removed 12 more overhanging trees in preparation for a new roof in 2023. Maintenance removed brush and logs to save money.
- Keyless entry to the County Services building was completed. Keys were collected and name badges were distributed.
- Utilized inmates from the jail for landscaping services such as edging sidewalks, and parking lots.
- Delivered one load of scrap metal, old file cabinets/desks, to Oceana Auto for recycling purposes. Oceana County received a check for \$126.72.
- Contacted Ayers Basement Systems in an effort to solve the basement flooding issues. Calls were made to multiple engineers with no return calls. I scheduled an appointment with Great Lakes Waterproofing to meet in November.
- West Michigan Seal Coat serviced the parking lots at the Health Department by filling in cracks, sealing, and repainting lines. I'm very happy with their product.
- Arranged and completed servicing for the generator at EMS Hart. Blackmer Electric replaced the circuit board.

October:

- Winterized irrigation at Health Dept, Courthouse, and County Services Building.
- Engaged the boilers into use at the Jail and Courthouse with no issues.
- Adjusted the pressure switch for the air compressor that runs the thermostats at the Jail. There was a loose connection and now it's working properly.
- Assessed the storm drain catch basin in the square. We utilized a dye in the storm drain to see if it was draining properly.
- Cleaned all catch basins for the Sheriff's Department, Courthouse, CSB, Health Department, and EMS.
- Installed a new workstation in the Circuit Court waiting room. Maintenance utilized old workstations from the Clerk's office that were sitting in storage.
- Received 3 quotes for the Health Department roof replacing. Quotes received from Freeland Roofing, Bullseye Roofing, and Empire Roofing.
- Received 3 quotes for the Health Department flooring replacement. Quotes received from Lakeshore Carpet, West Michigan Carpet, and White Lake Flooring.

- Caulked and sealed all exterior windows and doors at Hart EMS in preparation for winter.
- Utilized Blackmer Electric to retrofit 8ft, 4ft fluorescent lights in their work bay to 8ft and 4ft LED lights. Updated the fixtures so they have new tombstones and no longer use a ballast which reduces electricity usage.
- Replaced old belts on the large heating unit for the new part of the Jail with Kevlar belts. It's crucial to get more life out of the belts on that heating unit.

November:

- Initiated fall clean up and leaf removal at all County buildings.
- Serviced the dryer at the Jail. Disassembled the flame igniter and cleaned it out. Reassembled the igniter and now it's working properly.
- Received solution proposal from Great Lakes Waterproofing for the Courthouse Square. Proposal included a bentonite injection around the courtyard square to waterproof the basement walls and foundation.
- Serviced all snowblowers including air filter changes, greasing joints, and the John Deere tractor oil in preparation for winter.
- Obtained quotes for replacement of the #4 rooftop unit at the Health Department. The heat exchanger failed to shut it down because it was burning poorly and created a bad odor inside the building.
- Hired Blackmer Electric to change the parking lot lights to LED. Removed the ballasts and light bulbs, that were inefficient, at the Health Department, Hart EMS and County Services Building. This upgrade should require less maintenance and eliminate the need for a bucket truck, saving the County money in electrical costs.

December:

- Hart EMS Maintenance installed waterproof outlet covers throughout the wash bays. Damaged areas were repaired by installing waterproof fiberglass sheet over the problem areas (24x4ft) and then trimmed out with 4inch waterproof trim.
- Repaired a 30x4ft area in the north side of the Hart EMS wash bay.
- Removed a toilet/sink combination from the wall in Jail Cell NS2 to fix a severe leak. Replaced new wax rings, plumbing parts, and then reassembled the unit.
- Jail Cell NS2 also required removal of the bunk bed from the wall. An inmate damaged the bed, and it required a cutting wheel to smooth the welds on the wall.
- Jail Cell 22D got a complete remodel. Shower floors were wire wheeled and stripped of paint. A new layer of waterproof paint was applied. A new faucet was installed because the old one wasn't salvageable. Both toilets were leaking so they were removed from the wall, resealed with new wax rings and plumbing parts replaced. There was damage to the toilet on the west side so a new one needed to be ordered. Adjustments were needed to ensure that the new toilet was installed properly.
- The County Maintenance truck received new tires as the old ones were worn unevenly.
- The Maintenance trailer also received new tires as the old were weather checked and dry rotted.

Looking back at my list of goals for 2022, I see that I have accomplished the bulk of what I set out to do. I unfortunately, did not have enough time to accomplish the windows at the County Services Building but it is on my goal list for 2023.

Goals for 2023:

- Replacement cooling system at that Courthouse. This project is already in the works! I'm currently waiting for Wirtz Electric to help us figure out an issue with our 3-phase power so we can continue to get bids for a replacement.
- Complete roof replacement at the Health Department. A quote has already been accepted and the project to replace the 25-year-old roof should start in late spring 2023.
- Complete 4 more rooftop unit replacements at the Health Department. I have already received 3 bids that are prepared to go in front of the board for approval.
- Heating unit replacement at the County Services Building. There are some units that are over 30 years old and still in use.
- Develop a window replacement plan for the County Services Building as the window frames and some of the glass is in poor condition.

TO: Tracy Byard and Oceana County Board of Commissioners
FROM: Adriana Facundo, Court Administrator and Magistrate
DATE: February 6, 2023
RE: 2022 Annual Reports

Attached, please find the 2022 Annual Reports for District Court which includes:

1. Caseload Summary
2. COLLECT Collections Activity
3. Final Transmittal Advice
4. Monies Received Report
5. Payment/Adjustment Report - Summary

In addition, this office managed approximately \$158,000 in bonds for 2022.

	Non-Traffic			Traffic			Civil			Parking	Total
	Felony	Misdemeanor	Civil Infractions	Misdemeanors	Civil Infractions	OWI/OWVI	Civil	Small Claims	Summary		
Beginning Pending	10	97	9	88	19	30	145	18	22	0	438
New Filings	203	334	274	297	665	101	369	52	119	1	2,415
Reopened	182	225	5	157	19	22	6	0	1	0	617
Total Caseload	395	656	288	542	703	153	520	70	142	1	3,470
Jury Verdict	0	2	0	2	0	0	0	0	0	0	4
Bench Verdict	0	1	0	0	19	0	0	0	0	0	20
Verdict at Hearing	0	0	3	0	0	0	0	0	0	0	3
Guilty Plea/Admis/Waiver	17	232	0	223	426	94	0	0	0	0	992
Admission/Waivers	0	0	197	0	0	0	0	0	0	1	198
Uncontested/Dflt/Settled	0	0	0	0	0	0	249	32	74	0	355
Bindover/Transfer	160	0	0	0	0	4	1	4	0	0	169
Dismissed by Party	4	2	1	0	1	0	66	14	38	0	126
Dismissed by Court	39	195	10	134	28	16	98	9	0	0	529
Default	0	0	70	0	210	0	0	0	0	0	280
Inactive Status	155	124	0	116	0	13	1	0	0	0	409
Other Disposition	0	0	0	0	0	0	0	0	1	0	1
Case Type Change	0	0	0	0	0	0	1	0	1	0	2
Total Dispositions	375	556	281	475	684	127	416	59	114	1	3,088
Ending Pending	20	100	7	67	19	26	104	11	28	0	382

Felony Pleas Accepted in District Court

FD - 0

FT - 0

FY - 9

These cases are a subset of cases disposed by bindover to circuit court.

7910 - HART
Collections - Money Collected Report

Selection Parameters: Payments From 01/01/22 To 12/31/22 Days from Last Statement: 999 Report Type: Summary
Case Type(s): *ALL

Statement Summary by Statement Number

Statement # 1	13,870.20	55	Cases in date range.
Statement # 2	69,972.94	243	Cases in date range.
	=====	=====	
Total Money Collected	83,843.14	298	Cases in date range.
Total Money Collected - Pay Plan No Statement Sent:	16,018.30	26	Cases in date range.
Total Money Collected - Pay Plan Statomcnt Sent:	33,453.80	112	Cases in date range.
Total Money Collected - No Statements Sent:	279,804.07	1,174	Cases in date range.
Total Money Collected - Statements Sent:	83,843.14	298	Cases in date range.
	=====	=====	
Report Totals for Selected Date Range:	413,119.31	1,610	

** End of Report **

100 STATE STREET, P.O. BOX 471, HART, MI 49420

(231) 873-4530

FUND	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT COLLECTED
GENERAL FUND		COURT COSTS	
	101.286.476.000	DISCOVERY SUBPOENA	
	101.286.479.030	BENCH WARRANT FEE	14,545.46
	101.286.544.000	DRUG/DRUNK CASEFLOW GRANT	5,456.72
	101.286.600.000	COURT COSTS	164,771.60
	101.286.601.000	FILING FEE (-JRS)	11,383.00
	101.286.602.000	GARNISHMENT FEES	26,730.00
	101.286.603.000	MARRIAGE FEES	400.00
	101.286.604.000	10% BOND COSTS	2,625.00
	101.286.605.000	COPIES & CERTIFIED COPIES	1,930.50
	101.286.606.001	CERTIFIED MAIL	13.00
	101.286.607.111	CRIME VICTIM (10%)	3,735.65
	101.286.609.000	FORMS	266.00
	101.286.611.000	JURY DEMAND FEE	
	101.286.610.001	WRIT OF EXECUTION/REST	1,170.00
	101.286.615.000	FORENSIC LAB FEE (5%)	
	101.286.618.000	DNA-COURT	
	101.286.620.000	PROBATION OVERSIGHT	17,022.00
	101.286.626.000	MISC FEES (MOTION FEES)	2,060.00
	101.286.656.000	SOS (40%)	2,116.05
	101.286.656.001	NO PROOF OF INSURANCE FEE	3,765.00
	101.286.657.000	ORDINANCE FINES (67%)	1,602.64
	101.286.663.000	BOND FORFEITURE	14,250.00
	101.286.676.300	ATTY FEE REIMBURSEMENT	9,452.00
	101.286.687.000	RECORD SEARCHES	6,113.00
		***TOTAL GENERAL FUND	289,407.62
TRUST & AGENCY		RECEIPTS REFUNDABLE	
	710.000.276.000	INDIGENT DFNS -DUE TO LARA	
	710.000.228.071	TOWNSHIP OF CLAYBANKS	30.36
	710.000.226.005	DEPT PUBLIC SAFETY/PERMITS	
	710.000.228.595	JUSTICE SYSTEM FUND	55,240.80
	710.000.228.590	CONSERVATION FEES/RESTIT	1,080.00
	110.000.228.200	CRIME VICTIM (90%)	33,620.85
	710.000.228.370	STATE COURT FUND	2,079.80
	710.000.228.420	CRIMINAL JURY COMPENSATION	2,139.75
	710.000.228.570	CIVIL JURY COMPENSATION	
	710.000.228.570	SOS FEE STATE (60%)	2,104.20
	710.000.226.012	TOWNSHIP OF GREENWOOD	
	110.000.271.000	RESTITUTIONS PAYABLE	11,775.57
	710.000.238.008	DUE TO HESPERIA PD	557.20
	710.000.238.006	DUE TO NEW ERA PD	
	710.000.238.007	DUE TO ROTHBURY PD	
	710.000.238.009	DUE TO WALKERVILLE PD	42.90
	710.000.227.030	VILLAGE OF PENTWATER	
	710.000.227.010	VILLAGE OF HESPERIA	
	710.000.238.002	DUE TO HART PD	345.00
	710.000.221.000	DUE TO CITIES	
	710.000.238.003	DUE TO SHELBY PD	230.00
	710.000.238.004	DUE TO PENTWATER PD	115.00

100 STATE STREET, P.O. BOX 471, HART, MI 49420

(231) 873-4530

FUND	ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT COLLECTED
	710.000.238.001	DUE TO MICHIGAN STATE PD	1,938.00
	710.000.238.005	DUE TO DNR	775.00
	710.000.226.030	TOWNSHIP OF GOLDEN	
	710.000.228.580	CIVIL FILING FEE	22,337.00
	710.000.226.040	TOWNSHIP OF CRYSTAL	
	710.000.227.040	VILLAGE OF ROTHBURY	
	710.000.227.060	VILLAGE OF WALKERVILLE	
	710.000.226.015	TOWNSHIP OF BENONA	
	710.000.226.020	TOWNSHIP OF OTTO	
	710.000.226.013	TOWNSHIP OF NEWFIELD	
	710.000.227.050	VILLAGE OF SHELBY	
	710.000.238.000	DUE TO OCEANA CO SHERIFF	6,433.00
	710.000.228.560	E-FILING SYSTEM FEE	5,600.00
	110.000.265.000	BONDS PAYABLE	157,934.00
	110.000.266.000	COURT ORDERED PAYABLE-DIST	
	710.000.226.010	TOWNSHIP OF GRANT	
		TOTAL TRUST & AGENCY FUNDS	304,378.43
	721.286.657.000	LIBRARY (PENAL FINES)	76,762.48
	710.000.227.020	VILLAGE OF NEW ERA	
		TOTAL ALL FUNDS	670,548.53

I certify that the fees reported and remitted were collected and are transmitted in compliance with the specific statutes.

JAN. 30, 2023
Date

ADRIANA FACUNDO

ADMINISTRATOR
Title

RUN DATE: 01/30/23
FOR: 01/01/22 - 12/31/22

79TH DISTRICT COURT
100 STATE STREET, P.O. BOX 471
HART MI 49420

PAGE 3

CASH REGISTER D1

MONIES RECEIVED PER DRAWER

DEPOSIT TOTALS

NET ADJUSTED TOTALS

REGISTER TOTALS

DRAWER A TOTALS: 670,558.53
DRAWER B TOTALS: 0.00

TOTAL AMOUNT PAID IN CASH	109,503.02	734	109,493.02	738
TOTAL AMOUNT PAID IN CHECKS	336,249.62	3569	336,249.62	3581
TOTAL AMOUNT PAID IN ATM CARDS	0.00	0	0.00	0
TOTAL AMOUNT PAID IN CREDIT CARDS	224,805.89	1581	224,805.89	1585
TOTAL AMOUNT PAID OTHER	0.00	0	0.00	0
TOTAL TRANSACTIONS AMOUNT/COUNT	670,558.53	6192	670,548.53	6212

TOTAL TRAFFIC/CRIMINAL AMOUNT/COUNT	580,390.31	2856	580,380.31	2866
TOTAL CIVIL AMOUNT/COUNT	75,906.00	2846	75,906.00	2856
TOTAL MISC AMOUNT/COUNT	14,262.22	490	14,262.22	490

Payment/Adjustment Report - Summary
79th District Court - Oceana

As of 06/30/2022

	Outstanding Parking	Outstanding Civil Infractions	Outstanding Misdemeanor Traffic and Drunk Driving	Outstanding Misdemeanors	Combined Total
Amount Assessed in 2022	\$0.00	\$72,226.30	\$114,512.40	\$50,773.00	\$237,511.70
Total Cumulative Adjustments (as of 6/30/2022)	\$0.00	\$10,447.50	\$6,949.00	\$3,904.00	\$21,300.50
Net Assessed in 2022	\$0.00	\$61,778.80	\$107,563.40	\$46,869.00	\$216,211.20
Total Cumulative Collections (as of 6/30/2022)	\$0.00	\$42,571.80	\$70,233.80	\$28,513.00	\$141,318.60
Collection Rate (as of 6/30/2022)	n/a	68.9%	65.3%	60.8%	65.4%
Outstanding Receivables (as of 6/30/2022)	\$0.00	\$19,207.00	\$37,329.60	\$18,356.00	\$74,892.60

Additional adjustments are adjustments dated to a previously reported year.

Total cumulative adjustments include all adjustments made even if the adjustment was dated to a previous year.

Net assessed is calculated by subtracting the total cumulative adjustments from the amount assessed.

Collection rates are calculated by dividing the amount collected by the net assessed.



Oceana County Emergency Management

2022 Annual Report

Submitted by:
Troy Maloney
Oceana County Emergency Manager

Over the last year, the Oceana County Emergency Management Office continued to coordinate the disaster and emergency management systems for Oceana County. Emergency Manager (EM) Maloney has continued to work with Local, State, and Federal partners to expand partnerships, improve disaster preparedness, and coordinate effective incident responses. Throughout this past year, office staff sought to sustain current capabilities and enhance emergency management systems for the future.

Regional Homeland Security Grants: EM Maloney continues to participate in the Region 6 Governing Board and committees to administer the State Homeland Security Grant programs (HSGP) and facilitate the expenditure of Oceana County's grant allocation. Starting with the FY2020 grant, the Federal government now requires a percentage of each grant be allocated on projects which address the federally designated priority project areas. To ensure the Region met this mandate, each County had to re-allocate a portion of their local funds to the approved projects developed by the region. It is anticipated that Oceana County's local allocation will continue to diminish with future grants, and restrictions on funding will continue to increase. In the past year, EM Maloney has been working with the State and the Regional Fiduciary to clarify allowable activities and continues to work with State personnel to ensure demonstration of a terrorism nexus in all future activities. In addition to Oceana County's local allocation, Oceana County directly benefited from the Regional Rescue Task Force project by receiving a Rescue Task Force response kits for local agencies.

School Safety Planning Team: EM Maloney continues to coordinate the Oceana County School Safety Planning Team. During the 2021-2022 school year, several schools completed last minute updates to their Emergency Operations Plan in order to apply for the State's School Safety Grant program. There continues to be a varying degree of involvement in school safety efforts from each of the schools; however, the majority of schools plan to participate in exercises. With the recent school shooting incidents, EM Maloney continues to promote an inclusive, whole community approach to school safety, which includes enhancing emergency plans, conducting all-hazards training, and improving school drills to focus on all safety aspects. Nevertheless, with the renewed public interest we continue to see isolated and inconsistent efforts amongst school safety partners. EM Maloney will continue to strive to bring together these efforts.

Hazard Mitigation Plan Update: The West Michigan Shoreline Regional Development Commission continues the process to update the County's Hazard Mitigation Grant. One step of the Hazard Mitigation Planning process is to conduct a survey of the community's hazards. The Community Hazards Survey is currently available, and all jurisdictions who may want to apply for future grants are encouraged to complete it. Citizens are also encouraged to complete the survey to provide a broad consensus from the community. The survey can be found at:

SCAN THE CODE TO TAKE THE COMMUNITY HAZARDS SURVEY



Emergency Action Guidelines & Emergency Operations Center: The Oceana County Emergency Action Guidelines (EAGs) were updated and reviewed in the past year with only minor updates being made. The Emergency Operations Center (EOC) orientation day will occur in January 2023.

CodeRED Mass Notification System: The CodeRED system for Oceana County is an annual service contract was negotiated with OnSolve to lock-in the current service fee pricing. Currently they have almost 300 subscribers. The use of the floating keyword for other events has been beneficial to ensure emergency communications to specific groups and promote general enrollment in the CodeRED System.

In the past year, emergency notifications were sent out through the CodeRED app to alert the public to missing persons incidents.



Uses The CodeRED® system will be used to send critical communications, from evacuation notices to missing child alerts.

Caller ID When you see the following displayed, you will know the call is from us. If you would like to hear the last message delivered to your phone, simply dial the number back.

- Emergency Notifications
1-866-419-5000 or Emergency Comm
- General Notifications
1-855-969-4636 or General Comm

Privacy Your contact information remains private and will only be used for community notifications.

Join Our Database To make sure you receive notifications, please register at

www.emergencymanagement.mi.us



Trainings & Exercises: Throughout the past year, the Emergency Management Office been busy catching up on the training and exercise needs that were put off during the pandemic. Online Incident Command courses have been offered throughout the year. Both a Stop-The-Bleed class and Active Shooter Response Training were presented to the fire departments, law enforcement agencies and court system. This course taught students how to recognize and treat a life-threatening bleeding situation and respond to an active threat.

A joint County Water Emergency Exercise was conducted with Mason County prior to the start of the 2022 boating/swimming season. The Emergency Management Office has also committed significant time to developing a countywide active shooter exercise for this coming year. This exercise will include all emergency response agencies and our local school districts. Due to the increased attention and safety considerations associated with the exercise focus, a robust control and evaluation structure has been planned.

Planning: Through funding from the Hazardous Materials Emergency Preparedness Grant Program (HMEP), Oceana County was awarded a grant to provide the County with Tier-II manager softer ware and plan reviews. A 25% match to this grant was attained through In-kind contributions via the use of the Community Services Building training room and hours from the Emergency Manager time spent on Local Emergency Planning Committee (LEPC) meeting and documentation.

EM Maloney continues to participate in the Region's Threat Hazard Identification and Risk Assessment (THIRA). The THIRA process helps the Region and each county assess their level of preparedness and readiness to manage a disaster. The THIRA is a federal standard that conducts the assessment through both a qualitative and quantitative process to identify capability gaps. Jurisdictions are then able to prioritize the fulfillment of these gaps through various emergency management efforts and grant funding.

Public Education: Throughout the past year, the Emergency Management Office continued to promote disaster preparedness throughout the community. The Office continues efforts to promote preparedness information through the sharing preparedness materials with organizations and public speaking engagements at various social clubs and organizations to promote disaster preparedness. The Emergency Management Office staffed the Oceana County Fair both along with other County staff.

Cooperating Agency Partnerships: The Emergency Management Office strives to maintain cooperative relationships with all of the emergency response and community agencies within Oceana County. EM Maloney participates in or leads several collaborative groups to promote emergency management initiatives and improve the County's whole community response and recovery capabilities. EM Maloney will be chairing the Mason-Oceana Water Safety Coalition, which includes the United States Coast Guard, working towards collectively making safety on Lake Michigan, Silver Lake, Pentwater Lake and other inland waterways a public priority. The Coalition continues to meet to ensure all agencies are notified of and able to cooperatively respond to water emergency incidents.

EM Maloney has been working with the Great Lakes Water Safety Consortium to develop a playbook to assist other communities in improving water safety.

EM Maloney continues to assist the Mason County Search Management Team. Several new individuals have joined the Team and agencies from Lake and Oceana counties continue to express interest in partnering with the Search Management Team to improve search coordination in all three counties. In the past year, the Search Management Team was requested for several searches with two additional searches being resolved before the Team made it on scene in Oceana County. A complete Search Management Team annual report is developed and provided to the sponsoring entities.

EM Maloney also participates with the Oceana County Medical Control Authority, the Region 6 Healthcare Coalition Mental Health Committee, and the State's Professional Emergency Manager Association.

Incident Response & Monitoring: Emergency Management supported and monitored the on-going CoVID-19 Pandemic by the continued distribution of personal protective equipment supplies to the fire departments. EM Maloney also supported various incidents, including several small hazardous materials incidents, Search & Rescue incidents, Water Rescue incidents and a fire in a multi-family dwelling with a person trapped. EM Maloney participated in a wide range of webinars regarding the Avian Influenza outbreak.

Staff Training & Activities: Emergency Management continue to attend various trainings, webinars, and conferences to stay apprised on current emergency management topics as well as attended the 2022 Great lakes Homeland Security Conference in Grand Rapids. EM Maloney continues to complete classes to attain a Professional Emergency Manager (PEM) Certification, as required.

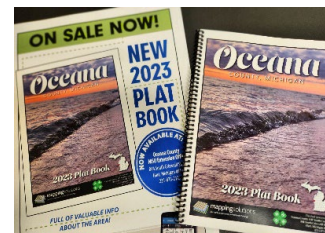
Future Goals & Projects: As the Emergency Management Office strives to maintain its normal services and requirements, we continue to ensure we are keeping pace with state and national trends to prepare for and mitigate the impacts of all hazards and improving the County's capabilities. A goal for the next year is to provide relevant trainings on essential topics since past incidents and interactions with emergency personnel have highlighted a loss of key knowledge in incident management and Unified Command.

Over the last several years, our Citizens Emergency Response Team (CERT) has lost several volunteers. Unfortunately, the goal to continue a formal volunteer program has fallen victim to the Nation's continued lack of volunteerism. EM Maloney is working with our CERT leader and Newago County CERT to maintain the team. Newago County has offered their CERT response to support Oceana's CERT. Several members of the Oceana County CERT are also active members with the Newago CERT.

4-H Programming

Sarah Schaner, MSU Extension 4-H Program Coordinator

In October, the 4-H program wrapped up the 2021/2022 year and kicked off the 2022/2023 year. The latest plat book publication became available, and the 4-H program worked hard to get those books distributed to all vendors who assist with the sale of that publication.



The annual market project meeting occurred which is where all participants in the small market and large market programs received their auction checks as well as end of the year awards. This was held in conjunction with the “End of the Year Celebration” banquet for 4-H members and volunteers. The 4-H community met together for an awards assembly for all 4-H participants; volunteer awards, youth awards, horse project awards and market project awards. It was a very well attended event with over 300 people attending the event at the West Michigan Research Station.



The Oceana County 4-H office partnered with the Oceana College Access Network to offer a mentor training program for adult volunteers who work with youth & would like to facilitate college/post high school conversations with their participants. 4-H Program Coordinator Schaner met with 21 adults who became knowledgeable about the college/higher education process, and who received training regarding appropriate relationships between adults and youth. Schaner was asked to create this training because of the already established volunteer process within the 4-H program.

The last 4-H horse show of the season occurred at the Oceana Fairgrounds. It was a Halloween event and was the best attended show of the season with over 50 participants. It was an open youth and adult event that included a costume class & themed activities for spectators.



The after-school club kicked off with Shelby Public Schools. There is now a 4-H club at Thomas Read Elementary for kindergarten through third graders. Many participants are first-time 4-H members who get to experience agricultural sciences, STEAM activities, food based learning and more! In November, the market programs began the new 4-H projects with the annual sign up day event.

The 4-H program registered over 150 market animals for the upcoming 4-H year. Additionally, new clubs were welcomed to the county, such as The Splitting Hares rabbit club, which formed as a result of the growth of the rabbit market project.

Oceana County 4-H kicked off our partnership with the Kent County Extension Office to host a virtual 4-H Beef Clinic Series. This winter workshop features classroom type clinics where participants can learn a variety of topics from educators and guest speakers for their beef projects. The series is comprised of a monthly event that will run through until March. Then, in April, the program will move into hands-on sessions using the animals. This month's session was about picking the right project animal; conformation, breeds, what to look for when purchasing, and how to purchase.



In December, steer weigh in day at the Oceana Fairgrounds occurred. This annual event is where all of the beef project members bring their animals to be officially weighed for their start of their project. The process also involves the taking of identification information, and it gives them the chance to haul and handle their animals off of the farm.

After the holiday season the 2023 workshops will commence, along with community service events and more! 4-H will be hosting crafting workshops in partnership with local businesses, equine clinics, beef clinics & animal competitions. All signs are pointing towards a big year for 4-H.



4-H at the Hart Christmas Parade

Tree Fruit Educator

Tree Fruit Educator Dr. Emily Lively

During the 4th quarter, Emily continued to visiting farms, conducting research, and supporting growers through apple harvest. Emily met with students from the West Shore Ag Tech program and Gateway to Success academy at the West Central Michigan Research and Extension Center to talk about ag science, the tree fruit industry, higher education, and career opportunities relate to ag science, education, and extension.

Emily also organized and facilitated 2 grower meetings on November 1 at the West Central Michigan Research and Extension Center. One meeting was held for pear growers in the region and was sponsored by Nestle Gerber. Invited speakers presented their research results on the evaluation of a common pear pest call pear psylla. Pear psylla is a persistent pest of pear and is difficult to manage. It feeds on leaf sap of pear trees and leaves a sticky residue after feeding that leads to growth of black sooty mold that covers leaves, branches, and fruit. Gerber funded this research to investigate potential organic management strategies using trunk injections of organic pesticides that would travel to through the tree to leaves. There was also a panel discussion to discuss use of kaolin clay which is a clay compound that can be sprayed on fruit trees to create a thin layer of clay on leaves and branches which deters pear psylla feeding and egg laying. Thirty-two individuals attended this meeting.



The 2nd meeting was the Tree Fruit Field Day which focused on the signs of farm stress on individuals and tools that can be used to help manage stress. Speakers also presented about their research on management of cherry leaf spot in tart cherry trees and alternative trellis materials. The cost of wooden posts for trellising has been steadily increasing, and the supply of wooden posts is limited. An apple planting at the West Central Michigan Research and Extension Center was established using different trellis materials such as fiberglass and metal pipes of different diameters. The quality and durability of these materials will be compared with wooden posts and will be evaluated over time. Field presentations were followed by an apple variety tasting organized by myself and my colleague Anna Wallis, the MSU Extension apple specialist. The apple variety tasting allowed growers to try new apple varieties that are in the testing phase from apple breeding programs in Minnesota and New York as well as new varieties that have been made available for purchase to commercial growers are not widely grown yet. Mention of the field day and the ongoing research at the West Central Research and Extension Center was featured in a fruit grower news article at [Trellis post options drive MSU research effort - Fruit Growers News](#). Over 35 people attended this event.

Emily also continued work with the MSU Tree Fruit Team and MSU faculty to support growers with the apple maturity program through the end of apple harvest in early November. Pink lady and Evercrisp are the latest varieties of apples grown in West Central, MI, and they are ready for harvest typically at the end of October or early November. As apple growers continued to harvest fruit, Emily harvested specific apple varieties and test them to determine their maturity. This information helps growers make harvest management decision, so they know when specific varieties are ready for harvest and how much labor they need to pick apples. This information is critical to harvest fruit at the correct time and provide high quality fruit for consumers. To determine fruit maturity, Emily evaluated fruit size, fruit color, firmness, sugar context (Brix), and starch content through starch iodine staining. Starch staining indicates the level of starch present in fruit. As starch is converted to sugar, fruit become more mature, and the staining goes away. Then fruit are ready to eat!





Another event this quarter was Great Lakes Expo in Grand Rapids on December 6-8. This is a grower focused meeting with educational sessions for greenhouse, vegetable, and fruit industry members. There are educational sessions on a range of topics from farming technology, organic production, and soil health. Emily worked with my colleague, Cheyenne Sloan (MSU Extension blueberry educator) to organize a soil health session for fruit crops. We invited speakers from Washington, California, New York, and Utah to share their research on soil health, nutrient management, and responses of roots and soil microbes to aboveground practices. Over 100 people attended this soil health session. Emily also assisted with the apple variety showcase and helped display fruit of apple varieties that are newly released or are in the testing phase from New York, West Virginia, and Minnesota breeding programs. Meeting attendees could walk around and taste fruit of different varieties at their leisure.

Vegetable Educator

Vegetable Educator Ben Werling

This year, the annual Great Lakes Fruit, Vegetable and Farm Market Expo-hosted at Devos Place in Grand Rapids- felt a lot more like it did before the pandemic. EXPO-as it is known-is a time to reconnect socially with the ag community, place orders and see new equipment in the trade show, and step into educational sessions with speakers from around the world.

Because Ben lives and works in West MI-with its wide diversity of crops-he gets to organize a salad bowl of sessions: Asparagus, Root Crops, Onions and Celery. Each session is 2 hours long, and features the latest research on topics relevant to growers.

This year's sessions included speakers from Utah, Ontario, New York, and Indiana as well as our MSU researchers. Ben's role was to rustle up speakers and give presentations as needed. Because everyone is in one spot, there are also a lot of meetings; Ben got to attend three commodity group meetings, plus associated wine n' dine events.

People come from all over the US and Canada for Expo: Illinois, Ohio, Indiana, Wisconsin, even far off Saskatchewan and Alaska! It is truly a nifty show.



Community Nutrition

Community Nutrition Instructor Lisa Fleury



It is with great excitement that we announce the arrival of a new staff member dedicated to serving Oceana County. Lisa Fleury is the new Community Nutrition Instructor for Oceana County with an office in Hart, MI. Lisa has made Oceana County home for thirty years and has supported area community organizations through her employment with Chase Migrant Head Start, Oceana's Home Partnership, The U.S. Census Bureau and EduStaff among others.

Currently, she volunteers with the New Era Farmers Market. Lisa enjoys gardening, cooking and food preservation and intends to bring these skills to her new vocation. She is particularly excited to work with the "Growing Healthy Eaters" program connecting local daycare providers with local CSA's or farmers markets.

Food Safety

Food Safety Educator Wade Syers

Wade completed the following in-person programming.

- Preserving MI harvest: Canning equipment, Community members participated in this conversation-style presentation where we discussed the differences between high and low-acid foods and discussed the uses for all of the different kinds of approved canners and canning equipment.
- ServSafe: Pass rates for district 5 last quarter were 90%! Local community members had the opportunity to study topics such as providing safe food, forms of contamination, safe food handling, the flow of food, food safety management systems, and safe facilities, cleaning and sanitizing on their way to earning their food safety manager certificates.

Wade was also a featured presenter at a National Conference, held in Grand Rapids.

- Once a year, EDEN delegates assemble at the EDEN Annual Conference to share best practices, developing research, showcase projects that have been completed throughout the year, and enhance skill-sets through professional development opportunities. The four-day Annual Meeting rotates by region, and is hosted in a location that offers delegates the ability to learn about diverse emergency preparedness issues facing the local community. WHAT IS EDEN? The Extension Disaster Education Network (EDEN) is a collaborative multi-state effort by Cooperative Extension Services across the country to improve the delivery of services to citizens affected by disasters. EDEN's mission is to reduce the impact of disasters through research-based education.
- Wade's presentation was titled, "Forging Partnerships with Multi-Disciplinary Content Area Experts to Create and Deliver New Disaster Programming".



Wade coordinated an education excursion on the W.G. Jackson Research Vessel.

Online Programming: Wade was involved in the delivery of on-line programming focused on...

- Michigan Cottage Food Law
- Pantry Food Safety - It's Your Job
- Food Safety Q&A

Water Resource Education

Extension Educator Erick Elgin

Relevant Statewide Initiatives and Programs



MiCorps Cooperative Lakes Monitoring Program – 2023 enrollment now open!

Erick leads the state-wide volunteer lake monitoring program, [MiCorps Cooperative Lakes Monitoring Program](#). Around 300 lakes and almost 400 volunteers across the state participated in the program last year. The data for all lakes, including local lakes, can be found in [our online database](#) at Micorps.net. [Enroll today!](#)

New Hybrid milfoil publication

Erick was part of a study that genetically analyzed hybrid watermilfoil collected from lakes across Michigan (many from West Michigan) and tested the hybrid plants' susceptibility to a common herbicide, fluridone. [A new MSU Bulletin was published in December describing the study and best practices and recommendations.](#)



Certified Natural Shoreline Program

Erick leads the [Michigan Natural Shoreline Partnership's Certification program](#). The Certified Natural Shoreline Professional (CNSP) training was created to provide contractors and landscape professionals with the information and skills they need to design and implement lake healthy erosion control using natural materials and bio-engineering practices to protect Michigan's inland lakes. In October, approximately 30 landscapers, contractors, and landowners became certified. Some participants were from west Michigan.

Photo Left: CNSP participants getting hands-on training installing a natural shoreline.

Disease Prevention

MSU Extension Health Educator Naomi Hyso

Hyso held a Tai Chi for Arthritis and Fall prevention series at the Mason County Scottville Senior Center from early October through the end of November. The senior center director along with his wife and other seniors faithfully attended the hour long bi-weekly sessions over nine weeks. The group began the program practicing only the warm-up exercises and then slowly progressed to learning the six basic core movements. Tai Chi is a Chinese ancient martial art that incorporates gentle exercise, slow movements and is known for its many health benefits. The participants saw improvements with their balance and flexibility after just a few sessions. The group has plans to continue practicing what they learned during Hyso's class by taking advantage of the online Tai Chi practice and play sessions offered through MSU Extension. Hyso recently completed her Tai Chi for Health recertification training in order to maintain her current Tai Chi instructor certification. She has also been helping regularly with facilitating the MSUE virtual Tai Chi lessons.



During the month of October, Hyso offered a Tai Chi for Health warm-up demonstration for a group of residents at White Lake Assisted Living Facility in Muskegon County. Many of their folks had concerns about exercises for limited mobility and to help maintain good balance. Hyso showed them a modified version of the Tai Chi warm-ups which can be done seated. The group was thrilled about learning Tai Chi and many recounted the experience to their families after the session. The residents are interested in joining the online Tai Chi program and other virtual health workshops offered by MSU Extension.



Scottville Senior Center Tai Chi graduation

Hyso was invited as a guest speaker for a TOPS (Take off Pounds Sensibly) group in the Ludington area last October. She provided information on the diabetes plate method and explored diabetes friendly recipes. The enthusiastic group invited her to come back again in the new year to deliver a diabetes food demonstration and hopefully inspire folks to attend her diabetic cooking centered class “Dining with Diabetes.”

Hyso delivered an informal presentation for Extension Council members at the Oceana MSUE office during the month of November. She provided an overview of her programs related to chronic disease prevention while showcasing several chronic disease self-management tools including physical activity, healthy eating and stress reduction. Attendees benefited from participating in a brief Tai Chi warm-up demonstration and practicing a relaxation technique called guided imagery.

Hyso continues to put her Spanish language skills to good use. She assisted with the Spanish translation and review of materials for the SLEEP (Sleep Education for Everyone Program) - which hopes to help co-pilot in the near future. The SLEEP program was developed by sleep researchers, a certified sleep medicine specialist, Michigan State University (MSU) Extension educators, and older adults living in the community. The workshop is delivered through Zoom or in-person and was designed to help adults get more and better sleep. She also completed a Spanish translation her MSUE News article “Self-care Tools for Chronic Health Conditions” during the month of December.

Children and Youth

Career Exploration and Mentor Educator Frank Cox

OsteoScholars

West Michigan OsteoScholars is a program that partners with top local resources to give high school students learning opportunities that prepare them for college and medical school. Meetings are held just once a month and students are introduced to area physician mentors, resume-building experiences, and they can even try their hand at medical procedures at the Mercy Regional Simulation Lab.

This program is the first step on a path of exclusive opportunities up to and including preferential admission to MSU College of Osteopathic Medicine. The value of these experiences cannot be overstated.

This program is open to all students in Muskegon, Oceana, Newaygo and northern Ottawa Counties. It provides resources and guidance for those who have the aptitude and commitment to succeed, and is especially helpful to those who may be first-generation college or are from an under-served area. The program is donor funded, so there is no cost to students.

Frank was involved in the delivery of the last three sessions for OsteoScholars

- Paying for College and Medical School: Resources and Strategies to Make it Possible
- Learning and Giving Back: Build your Resume with Skills-Based Volunteering
- Your Portfolio: Resumes, References, & Essays that Get You Noticed

In the session for Learning and Giving Back, Frank Cox presented to the participants how they can use their experience in community and service learning and reflect their experience on resumes, cover letters, and interviews. Along with Frank, Paul Young promoted a service opportunity to the participants relating to the Michigan Vaccine Project and it was an effort to recruit for the 4-H Community Health Ambassadors Program.

In the portfolio session, Frank Cox gave information and tips on gaining references to the participants.

Career Exploration – MHS 21st Century Community Learning Center

A career exploration session was facilitated by Frank Cox at Muskegon High School in their 21st Century Community Learning Center Program. This session consisted of students matching salaries for the level of education. The levels of education ranged from less than a high school diploma to a professional degree. Then, students participated in another matching activity to guess the number of years it would take to accomplish a certain level of education ranging from a bachelor's degree to the professional degrees.

Targeted Volunteer Recruitment

In his role for assistance in volunteer recruitment, Frank Cox met with a 4-H Program Coordinator to share and discuss Volunteer recruitment ideas. The internal support and training for MSU Staff is a role that Frank will be expanding in 2023 as the university looks to take advantage of Frank's expertise in this area.

Professionalism in the Workplace for Michigan Youth Opportunities Initiative (MYOI)

In his role for the Career Exploration and Workforce Preparation Work Team, Frank Cox co-facilitated a webinar with his colleague, Deb Barrett titled Professionalism in the Workplace. This session was facilitated for youth who are in the Michigan Youth Opportunities Initiative which is a statewide program that assists youth who are in foster care.

MYOI's goal is to ensure that young people in foster care have successful outcomes in housing, education, employment, community engagement and health. Each MYOI site provides:

- Training: Training opportunities provided to youth encompass asset purchases, life skills, and preparation for adulthood including, housing, employment, education, health and community engagement.
- Matches: Each youth has an Individual Development Account (IDA). Youth are required to save money in their IDA each month. MYOI matches the IDA funds dollar for dollar, based on fund source availability, for a youth to purchase an approved asset.
- Stipends: Youth earn stipend payments for participation in events and meetings. The stipends assist youth to save money in their IDAs. Earning stipends is a tangible way to recognize the time and effort the youth contributes to the program.
- Eligibility: Michigan youth who are active in the foster care system who are placed out of their home based on abuse and neglect or juvenile justice from age 14 to age 23. Michigan youth, ages 18 to 23 that have been in an eligible foster care or juvenile justice placement on or after their 14th birthday but are no longer under MDHHS supervision.

FARM BUSINESS RESOURCES

Farm Business Educator **Florencia Colella**

- Florencia maintains and regularly updates the Farm Records Book for Management (bit.ly/farmrecordsbook). This is a spreadsheet used by growers who do not use a recordkeeping software, and also by those who even though they use a recordkeeping software, prefer to do either do tax planning or financial analysis themselves. The guide walks them through how to perform a full farm financial analysis, and includes tax form templates. One recent addition is formulas, which make things a lot easier for those who use it in spreadsheet format. The book can also be purchased in printed version, or it can be printed at home.
- Florencia is part of the group that designs and delivers the "Farm Business Recordkeeping for the Global Majority" series, which provides in-person gatherings, one-on-one consultations, an online course and Zoom discussions around farm business management and the inequities of our food system to farmers of color. In particular, this quarter she delivered Module 3, "Basics of Record Keeping and Accounting", that covers everything from the basics to the cash flow statement and an introduction to tax management. Students also receive resources and are tasked with a few homework assignments.
- Registration is now open for the "2023 Risk Management Options for Small Farmers" program. Managing your small farm risks has never been easier. Join Florencia and two guests, Phil Preston (GreenStone Farm Credit Services) and Kyle Knapp (USDA Farm Service Agency) as they go over general and specific options. Bring your own farm to the table and let's discuss what options may benefit your specific situation, or just listen in.
- Florencia designed and delivered the 2022 "Year-end Farm Business Management" webinar series to 73 MI producers. The goal of this free series is to provide growers with information that empowers them to make better management decisions at the farm and prepares them to meet with their loan officer, tax preparer, or family and business partners with confidence. There were five sessions in this series: "Farm recordkeeping: the fundamental business management tool" Recording, Slides, and Text, "Prepare your Farm for Tax Season Now" Recording, Slides, and Text, "Farm business analysis and benchmarking" Recording, Slides, and Text, "Entering Farm Transactions in QuickBooks and PC Mars" Recording, Slides, and Text, and "The farm records book - from budgeting to the balance sheet and beyond" Recording (no slides or text were used).
- Florencia is also working on another project for beef producers that are using a range of grazing management strategies. This project is designed to help producers understand how to simultaneously improve the quality of their land, their profitability, and their happiness (also called social wellbeing). As part of this project, there are trainings in holistic cattle management, land monitoring and record keeping. Florencia is part of the team that will provide the recordkeeping trainings and also help producers put together budgets and other financial documents once a year. This quarter specifically she has worked on the curriculum development and also started collecting financial data from participants.



MICHIGAN STATE UNIVERSITY Extension

2023 Risk Management Options for Small Farmers

FEBRUARY 3
12 - 1:30 pm

FREE
VIA ZOOM

- Florencia stays up to date on farm labor issues and this December Florencia facilitated two labor-related sessions at the Great Lakes EXPO. She also supports local migrating farm workers. In particular, this quarter there was a traditional "Posada" that migrant families got to participate in, organized by local migrant resource councils.
- Florencia gave a talk about farm succession along with her colleague Roger Betz at the Ag Credit Conference. She also supports families going through farm succession, visiting them on-site and discussing their options, from personal to financial.
- Florencia has a popular newsletter that went out twice this quarter, as there was so much going on. There are currently 2,424 subscribers from all over, including Michigan and beyond.
- Florencia provides one-on-one support to producers. Usually these consultations are in the areas of recordkeeping, financial analysis and business planning. Sometimes she visits growers on-site, and other times she uses Zoom and screen-sharing technology to troubleshoot recordkeeping issues.

Food Processing/ Product Center

Food, Agriculture, Research and Manufacturing (FARM) manager, Clarence Rudat

- Growth for tenants at FARM continues with gross sales of products surpassing the \$1 million amount while operating at capacity with two finished bays. Demand for storage by current tenants is also outpacing capacity. Two research projects wrapped up with three new research projects underway that have the potential to bring in a food processing equipment manufacturer to the area, if space can be acquired.
- Three new significant ventures are being launched including the expansion of a food processing and cold storage facility that will require training for an additional 320 employees that will be led by the MSU Product Center and FARM. Two additional value-added projects have the potential to increase the diversity of ag production in west Michigan. One food processor is now expanding into co-manufacturing that will assist other local food startups with an additional 200,000 square feet of cold storage space that is being built in addition to these ventures.
- Equipment is being delivered and assembled to pilot a central school kitchen concept that will utilize local produce as part of the Farm to School initiative. Educational activities are being developed to impact students in terms of making sound healthy food choices. The first produce processed at FARM will be potatoes and carrots, with a science and nutrition curriculum entitled Veggies in the Classroom featuring activities like 'Kids dig Michigan potatoes' and 'Kids Cultivate Carrots.'
- The educational STEM programs with schools impacted an additional 450 students with three major events planned in the spring for west Michigan and Muskegon schools that will include the MSU mobile food processing lab. In addition to Muskegon Community College, Enviroweather stations are being added at local schools. Enviroweather is a weather-based pest, natural resource, and production management tool used by producers and land management entities.
- FARM is hosting its second USDA value-added producer grant workshop in February along with assisting with the online workshop that month. After Navarro's Tamales won the \$20,000 Start Garden pitch competition this last fall. The MSU Product Center along with MEDC will host a pitch competition center around food in May.



OCEANA COUNTY COUNCIL ON AGING

2022 ANNUAL REPORT



Oceana County
Council on Aging
Hart, Michigan

www.oceanacoa.com

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MISSION STATEMENT

The Oceana County Council on Aging is a nonprofit agency that promotes and safeguards the independence and well-being of individuals 60 years of age and older by providing services, information, and support to the residents of Oceana County.



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Holly Schultz, Melissa Guerrero, Lauryn Tanner

Home Health Aide/

Personal Care Assistants

George DeLong

Maintenance

Marlon Joop, Maike Speihoffer

World Horizon Resident Volunteers

SERVICES AND PROGRAMS

The Oceana County Council on Aging was created in 1971 to promote and safeguard the independence and well-being of individuals 60 years of age and older. The Council on Aging provides services and programs for Oceana County senior citizens and in some instances, residents of all ages. The following is an overview of services and programs.

SENIOR CARE SERVICES (CASE COORDINATION AND SUPPORT)

Case Coordination and Support are key elements in preventing institutionalization by providing counseling for, access to, coordination and follow-up of services for persons who have multiple needs. Seniors or their families seeking information regarding services are referred to the Case Coordination Staff who will assess the individual needs, develop and monitor a service plan and identify and communicate with appropriate community agencies to arrange for services.

ADULT DAY SERVICES (OUR FRIEND'S HOUSE)

Our Friend's house provides exceptional adult day services in a home-like, safe, and welcoming setting; with activities provided by professional and compassionate staff. Our Friend's House is located in Hart at 621 East Main St.

BUS TRANSPORTATION

Transportation within Oceana County is provided for all seniors through the bus transportation program. This program is available to all residents of the County. Seniors and the handicapped receive first priority in order to receive support services, reduce isolation and promote independent living.

VOLUNTEER DRIVING TRANSPORTATION

The Oceana County Council on Aging provides volunteer driving transportation for seniors who need transportation to and from medical appointments outside of Oceana County.

CONGREGATE MEALS

The Oceana County Council on Aging provides a home-cooked meal program at the "Center" in Hart five days a week. These meals are prepared on-site and are open to everyone with one-day advance reservation. The cost is \$6.00 per meal or a discount of .50 on each meal if a weekly meal ticket is purchased. Seniors with limited income are eligible for discounted vouchers based on income level. Menus are posted in the local newspaper, broadcasters over the radio on FM 105.7 and in the OCCOA monthly program calendar update and are available at the Center.

HOMEBOUND PICNICS

Homebound seniors or those recovering from recent surgery or medical treatment receive bi-monthly home-cooked home delivered meals and visits from volunteers on special occasions during the year. Meals are prepared in our kitchen and delivered with tablecloths and china for an instant gourmet picnic in the senior's home. Volunteers who deliver these meals are asked to stay and enjoy the meal with the homebound senior providing companionship and conversation that is enjoyed by all parties.

HOMEMAKING PROGRAM

The Oceana County Council on Aging provides a Homemaker Program for qualified senior citizens. This program provides for routine household tasks to maintain an adequate living environment for older individuals with functional limitations. The tasks may include housekeeping, laundry, meal preparation and a variety of other services.

MEDICARE, MEDICAID ASSISTANCE PROGRAM (MMAP)

The MMAP program assists seniors with Medicare and Medicaid problems. An explanation of coverage, bills and statement assists the senior in understanding these programs.

HOME HEALTH CARE PROVIDERS

The Council on Aging has developed a directory of caregivers for seniors who are unable to provide proper care for themselves.

TAX ASSISTANCE

Volunteers and staff assist seniors in filing for their Property Tax Credits and Home Heating Credits.

LOAN CLOSET

A loan closet of durable medical equipment such as walkers, canes and wheelchairs is available to seniors.

HEALTH CARE SERVICES

The Oceana County Council on Aging frequently offers health care clinics including hearing, foot care, health screenings, blood pressure monitoring, nutrition classes and other health care related services. A Flu Shot Clinic is also offered at the Center in the fall of each year.

SPECIAL PROGRAMS/EVENTS

The Council on Aging frequently provides special programs and events around holidays and other special times of the year. Generally, these programs or events are focused around a meal with entertainment or an educational experience. The Center also provides one or two evenings a year an Ethnic Dinner(s) with Guest Chefs preparing a special five course meal. This event is open to the public with advanced reservations.

HEALTH AND FITNESS

Fitness classes are offered at the Center and a walking club at the American Legion in Hesperia. Classes through District #10 Health Department and MSU Extension provides educational opportunities for seniors to learn about healthful eating and fitness.

COMPUTER CLASSES

Individual computer classes are available during regular Center hours Monday through Friday. Internet access (Wi-Fi) is available during regular office hours. Beginner to advanced computer classes are offered and taught on a one-to-one basis by the World Horizon Volunteer.

TRIPS AND TRAVEL OPPORTUNITIES

The Council on Aging provides monthly trips or outings to local points of interest, dinners out, ladies teas, movies, and the Broadway Theater Program in Grand Rapids. Extended escorted travel trips are also offered throughout the year. These trips are paid for solely by the individual who takes the trip.

COMMUNITY FACILITY

The Oceana County Council on Aging has a facility also referred to as the "Center". This facility is available to seniors and other community organizations, agencies and not-for-profit groups for programs, events, and training for a nominal donation.

SENIOR CARE SERVICES

These services are funded by donations, millage money and client cost share for service.

CARE MANAGEMENT

Care Management is a program that locates, mobilizes, and manages a variety of home care and other services needed by persons 60 years of age and older at risk of nursing facility placement. In-home assessments are conducted to identify needs and appropriate services are secured to enable the client to remain at home.

HOMEMAKING

Staff provide and maintain an adequate living environment for seniors 60 years and older. Tasks included but not limited to: Housekeeping, laundry, meal preparation, errands and companionship.

RESPITE AND PERSONNEL CARE

Home Health Aides provide in-home respite and personnel care that allows a caregiver to take a break from the day-to-day duties while the person in their care receives assistance from qualified individuals. Respite care can be very beneficial to the health and well-being of the person providing care as well as the person needing care.

OTHER SERVICES INCLUDE

Adult Day Services
Advocacy
Care Trak
Caregiver Directory
Caregiver Services

Caregiver Support
Case Coordination
Fall Prevention Classes
Homebound Picnics
Homebound Tax Credit

Homemaking Service
Matter of Balance Classes
Medicaid Waiver
MMAP (Medicare, Medicaid Assistance Program)

Nutritional Education
Personal Care Service
Phone Reassurance
Respite Care Service

SENIOR CARE SERVICES 2022 STATISTICS

TOTAL NUMBERS

NUMBER OF SENIORS SERVED	153
HOMEMAKERS	1
HOME HEALTH AIDES / Certified Nurse Assistants	3
PERSONAL CARE AIDES	4

IN- HOME CARE

HOURS OF CARE PROVIDED	8,069
REVENUE	\$158,344

ADULT DAY SERVICES

HOURS OF CARE PROVIDED	3,749.25
VOLUNTEER HOURS	524
TRANSPORTATION FOR ADC (total rides)	1,314
TOTAL CLIENTS/ADD. SERVED	24
REVENUE	\$30,776

TRANSPORTATION

The transportation program operated by the Oceana County Council on Aging, provides transportation services for seniors (age 60+), physically handicapped individuals and the general public when possible throughout Oceana County.

The Oceana County Council on Aging Transportation Program is a demand response system giving seniors and the physically handicapped first priority on all rides. It is committed to ensuring that no person is excluded from participation in, or denied benefits of its Transportation Service on the basis of race, color, or national origin, as protected by Title VI in Federal Transit Administration (FTA) Circular 4702.1.B.



BUS TRANSPORTATION

Demand Response system giving first priority to seniors and handicapped individuals. Public transportation for the general public of Oceana County. Reservations for rides must be made 48 hours in advance.



VOLUNTEER DRIVING

Providing senior transportation for out of county non-emergency medical appointments by volunteer drivers. Advanced reservations must be made.

TRANSPORTATION 2022 STATISTICS

BUS TRANSPORTATION

SENIOR RIDES	1,074
SENIOR DISABLED RIDES	5,007
NON-SENIOR RIDES	137
NON-SENIOR DISABLED RIDES	2,866
TOTAL RIDES	9,084
TOTAL MILES	112,759

VOLUNTEER DRIVING

SENIOR RIDES	157
SENIOR DISABLED RIDES	555
TOTAL RIDES	712
TOTAL MILES	24,796



CENTER PROGRAMS

HOME COOKED MEAL PROGRAM

- Breakfast - served Thursdays at 8:30am
- Lunch - served Monday – Friday at Noon

HEALTH CARE CLINICS

- Health Education
- Diabetes Education
- Blood Pressure Clinics
- Hearing Clinics
- Annual Flu Shot Clinic
- Hearing Clinic
- Health Education Classes
- COVID Testing

SPECIAL PROGRAMS AND EVENTS

- Holiday Celebrations
- Intergenerational Programs (World Horizon)

RECREATIONAL AND EDUCATIONAL CLASSES

- Fitness Classes
- Computer Classes
- Hesperia Fitness
- Craft Classes
- Sip & Knit
- Board Games
- Theater Club
- Ethnic Dinner
- Kaffee Klatsch
- Painting

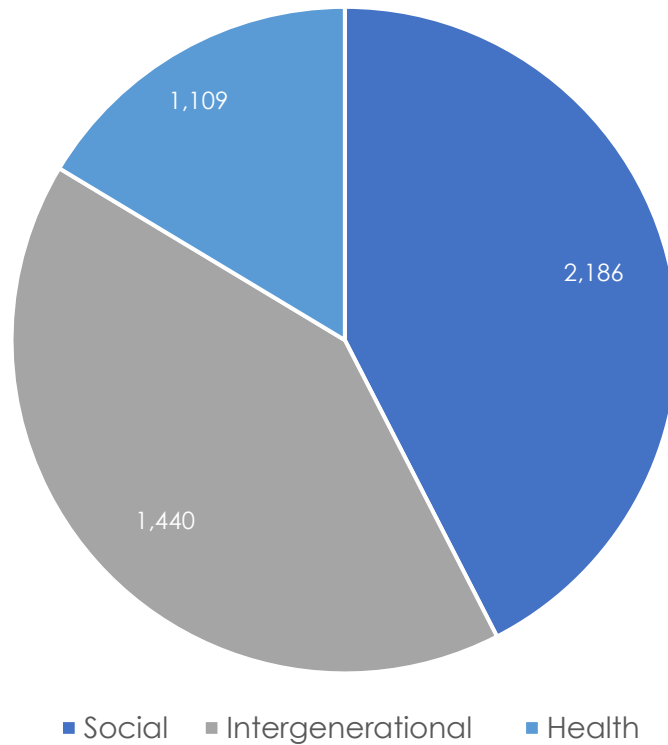
SENIOR TRIPS

- Day Trips
- Extended Escorted Trips



CENTER PROGRAMS 2022 STATISTICS

PROGRAM PARTICIPATION



MEALS SERVED
9,883
VOLUNTEER HOURS
5,801

BUDGET

Summary

	ACTUAL 2021 FINAL	ORIGINAL 2022	AMENDED 2022	YTD 12/31/2022	% of BUDGET
INCOME					
ADS	\$ 31,414	\$ 43,400.00	\$ 50,700.00	\$ 43,357.03	86%
CAP OUTLAY	\$ 1,799	\$ -	\$ 14,380.00	\$ 8,154.95	
FACILITY	\$ 7,438	\$ 8,000.00	\$ 8,000.00	\$ 5,562.50	70%
GEN. ADMN.	\$ 12,524	\$ 7,000.00	\$ 4,850.00	\$ 13,656.32	282%
PROG.	\$ 85,954	\$ 98,000.00	\$ 83,000.00	\$ 100,512.65	121%
SCS	\$ 144,645	\$ 160,000.00	\$ 169,500.00	\$ 167,242.54	99%
TRANS.	\$ 186,266	\$ 135,873.00	\$ 131,571.00	\$ 169,005.32	128%
MILLAGE	\$ 1,258,092	\$ 1,299,221.00	\$ 1,299,221.00	\$ 1,326,551.65	102%
TOTAL INCOME	\$ 1,728,133	\$ 1,751,494.00	\$ 1,761,222.00	\$ 1,834,042.96	104%
EXPENSE					
ADS	\$ 132,950	\$ 168,200.00	\$ 151,340.00	\$ 153,748.64	102%
CAP OUTLAY	\$ 23,338	\$ 4,500.00	\$ 56,500.00	\$ 68,323.92	121%
FACILITY	\$ 75,238	\$ 71,700.00	\$ 74,300.00	\$ 74,694.00	101%
GEN. ADMN.	\$ 274,893	\$ 339,172.00	\$ 412,952.00	\$ 375,197.42	91%
PROG.	\$ 303,656	\$ 272,960.00	\$ 277,738.00	\$ 283,209.45	102%
SCS	\$ 300,276	\$ 410,100.00	\$ 374,920.00	\$ 328,714.35	88%
TRANS.	\$ 334,089	\$ 433,850.00	\$ 403,326.00	\$ 409,701.16	102%
TOTAL EXPENSE	\$ 1,444,439	\$ 1,700,482.00	\$ 1,751,076.00	\$ 1,693,588.94	97%
CONTINGENCY FUND		\$ 51,012.00	\$ 10,146.00		
TOTAL EXPENSE + CF	\$ 1,444,439	\$ 1,751,494.00	\$ 1,761,222.00	\$ 1,693,588.94	96%

ADULT DAY SERVICES

	LINE ITEMS	ACTUAL 2021 FINAL	ORIGINAL 2022	AMENDED 2022	YTD 12/31/2022	% of Budget
	INCOME					
50000/5001	SR Resources Waiver	\$ 7,395	\$ 9,200.00	\$ 6,000.00	\$ 4,936.11	82%
50000/5002	Reliance		\$ -		\$ -	
50000/5004	Private Care	\$ 18,940	\$ 20,000.00	\$ 28,000.00	\$ 24,818.92	89%
50000/5005	Donations	\$ 2,817	\$ 500.00	\$ 500.00	\$ 280.00	56%
50000/5006	Grants/United way	\$1,743	\$ 3,000.00	\$ 5,500.00	\$ 12,300.00	224%
50000/	AgeWell Reimb.	\$ -	\$ 5,500.00	\$ 5,500.00		
50000/	Bathing Program	\$ 520	\$ 5,200.00	\$ 5,200.00	\$ 1,022.00	20%
	TOTAL INCOME	\$ 31,414	\$ 43,400.00	\$ 50,700.00	\$ 43,357.03	86%
	EXPENSE					
62001/0210	Activities	\$ 145	\$ 300.00	\$ 300.00	\$ 218.55	73%
62001/2012	Office & Med. Equip.		\$ 1,000.00	\$ 300.00	\$ 222.30	
62001/2013	Office/House Supplies	\$ 2,349	\$ 450.00	\$ 3,000.00	\$ 2,655.76	89%
62001/2014	Liability Insurance	\$ 655	\$ 700.00	\$ 1,500.00	\$ 1,487.00	99%
62001/2016	Other Expenses	\$ 14,443	\$ 300.00	\$ 200.00	\$ 200.38	100%
62001/2017	Snow Plowing/Mowing	\$ 1,951	\$ 1,500.00	\$ 1,500.00	\$ 1,306.63	87%
62001/2018	Food	\$ 838	\$ 500.00	\$ 500.00	\$ 566.26	113%
62001/206	Staff Travel	\$ 63	\$ 150.00	\$ 100.00	\$ -	0%
62001/207	Rent	\$ -	\$ -			
62001/208	Maintenance	\$ 1,182	\$ 250.00	\$ 500.00	\$ 774.74	155%
62001/209	Utilities	\$ 4,667	\$ 3,500.00	\$ 5,500.00	\$ 4,941.32	90%
62001/210	Cable/Internet/Phone	\$ 1,062	\$ 1,200.00	\$ 1,200.00	\$ 1,201.37	100%
62002	Gross Salary	\$ 72,576	\$ 120,000.00	\$ 100,000.00	\$ 105,247.44	105%
62003	Soc. Sec./Medicare	\$ 5,864	\$ 9,720.00	\$ 8,720.00	\$ 8,387.51	96%
62004	SUTA Tax	\$ 187	\$ 660.00	\$ 50.00	\$ 14.48	29%
62005	Worker's Comp.	\$ 533	\$ 700.00	\$ 700.00	\$ 948.42	135%
62006	Health Insurance	\$ 11,029	\$ 11,770.00	\$ 11,770.00	\$ 11,036.43	94%
80008	Contract Services	\$ 15,404	\$ 15,500.00	\$ 15,500.00	\$ 14,540.05	94%
62001/	Lunches					
	TOTAL EXPENSES	\$ 132,950	\$ 168,200.00	\$ 151,340.00	\$ 153,748.64	102%

CAPITAL OUTLAY

	LINE ITEMS	ACTUAL 2021 FINAL	ORIGINAL 2022	AMENDED 2022	YTD 12/31/2022	% of Budget
	INCOME					
45001/06	Bldg. Improvements				\$ -	
45001/07	Ctr. Don./Furn./Equip.	\$ 1,799		\$ 14,380.00	\$ 8,154.95	
	TOTAL INCOME	\$ 1,799	\$ -	\$ 14,380.00	\$ 8,154.95	
	EXPENSE					
61102/D	Fund Raising/Bldg.	\$ -			\$ -	
62009/1	Bldg. Improvements	\$ 892	\$ 500.00	\$ 36,500.00	\$ 25,512.54	70%
62009/3	Center Equipment	\$ 21,998	\$ 8,000.00	\$ 20,000.00	\$ 42,811.38	214%
62009/4	Driveway/Park. Lot	\$ 447			\$ -	
	TOTAL EXPENSES	\$ 23,337.64	\$ 8,500.00	\$ 56,500.00	\$ 68,323.92	121%

FACILITY

	LINE ITEMS	ACTUAL 2021 FINAL	ORIGINAL 2022	AMENDED 2022	YTD 12/31/2022	% of Budget
	INCOME					
40503	Facility Rental	\$ 7,438	\$ 7,000.00	\$ 8,000.00	\$ 5,562.50	70%
	TOTAL INCOME	\$ 7,438	\$ 7,000.00	\$ 8,000.00	\$ 5,562.50	70%
	EXPENSE					
62500	Utilities-Gas/Electric	\$ 15,056	\$ 14,000.00	\$ 16,500.00	\$ 16,567.30	100%
62500/502	Phone/Fax/Internet	\$ 6,305	\$ 6,300.00	\$ 6,300.00	\$ 6,662.15	106%
62700/01	Bldg./Repairs/Maint./Supp.	\$ 14,278	\$ 8,000.00	\$ 9,000.00	\$ 7,858.59	87%
62700/02	Snowplowing	\$ 2,619	\$ 3,000.00	\$ 3,000.00	\$ 3,032.00	101%
62700/03	Garbage Pick-Up	\$ 1,375	\$ 1,500.00	\$ 1,600.00	\$ 1,737.50	109%
62700/04	Lawn Work	\$ 2,044	\$ 4,100.00	\$ 4,100.00	\$ 5,760.22	140%
62700/08	Office Equip./Maintenance	\$ 3,749	\$ 4,000.00	\$ 3,000.00	\$ 4,671.14	156%
80008	Contract Svc.- Cleaning	\$ 32,245	\$ 30,800.00	\$ 30,800.00	\$ 28,405.10	92%
	TOTAL EXPENSES	\$ 77,670	\$ 71,700.00	\$ 74,300.00	\$ 74,694.00	101%

GENERAL ADMINISTRATION

	LINE ITEMS	ACTUAL 2021 FINAL	ORIGINAL 2022	AMENDED 2022	YTD 12/31/2022	% of BUDGET
	INCOME					
41701	Memorial Donations	7,318	\$ 4,000.00	\$ 4,000.00	\$ 8,311.86	208%
42302	Donations/Fundraisers	\$ 4,156	\$ 2,000.00	\$ 250.00	\$ 4,660.85	1864%
45002	Other Revenue	\$ 978	\$ 500.00	\$ 500.00	\$ 228.80	46%
45102	Bank Interest	\$ 72	\$ 500.00	\$ 100.00	\$ 454.81	455%
	TOTAL INCOME	\$ 12,524	\$ 7,000.00	\$ 4,850.00	\$ 13,656.32	282%
	EXPENSE					
61001	Bank Service Charges	\$ 828	\$ 1,000.00	\$ 1,000.00	\$ 899.85	90%
61002	Liability/Bldg. Insurance	\$ 10,503	\$ 10,600.00	\$ 7,811.00	\$ 9,775.00	125%
61402	Dues/Subscriptions	\$ 746	\$ 900.00	\$ 900.00	\$ 960.90	107%
61502	Staff Conference	\$ 2,216	\$ 1,200.00	\$ 1,200.00	\$ 1,678.56	140%
61702	Audit	\$ 1,900	\$ 3,800.00	\$ 5,700.00	\$ 5,700.00	100%
62402	Staff Travel	\$ 111	\$ 200.00	\$ 200.00	\$ 211.56	106%
62800	Sr. Center Tax/License	\$ 162	\$ 170.00	\$ 170.00	\$ 181.70	107%
62903	Classified Advertising	\$ 934	\$ 500.00	\$ 300.00	\$ 610.00	203%
63002	Office Supplies	\$ 4,555	\$ 4,500.00	\$ 4,500.00	\$ 6,054.21	135%
63100	Office Equipment	\$ -	\$ 400.00	\$ 400.00	\$ 294.92	74%
63102	Postage	\$ 1,693	\$ 2,000.00	\$ 2,000.00	\$ 1,872.20	94%
66002	Gross Salary	\$ 172,251	\$ 230,000.00	\$ 296,200.00	\$ 260,498.58	88%
66102	Soc. Sec./Medicare	\$ 13,156	\$ 18,500.00	\$ 24,400.00	\$ 20,344.02	83%
66202	SUTA Tax	\$ 303	\$ 380.00	\$ 49.00	\$ 23.23	47%
66302	Worker's Comp.	\$ 108	\$ 200.00	\$ 200.00	\$ 2,543.68	1272%
66400	Annuity/Simple IRA	\$ 17,109	\$ 24,000.00	\$ 24,000.00	\$ 21,533.41	90%
66500	Disability Insurance	\$ 4,375.22	\$ 4,600.00	\$ 5,000.00	\$ 5,020.09	100%
67000/1A	Health Insurance	\$ 10,831	\$ 12,700.00	\$ 12,700.00	\$ 12,296.43	97%
	/1E TB Testing	\$ 24	\$ 72.00	\$ 72.00	\$ 48.00	67%
80002	Credit Card Fees/Other	\$ 3,994	\$ 4,000.00	\$ 3,000.00	\$ 2,875.50	96%
80002/1	Legal Fees	\$ -	\$ 300.00	\$ 300.00	\$ -	0%
80002/0008	Co. Treasurer Fees	\$ -	\$ 3,650.00	\$ 3,650.00	\$ -	0%
80008	Contract Services	\$ 815	\$ 1,500.00	\$ 3,200.00	\$ 6,549.98	205%
80902	Bank Loan Expense	\$ 28,277.78	\$ 14,000.00	\$ 16,000.00	\$ 15,225.60	95%
	TOTAL EXPENSES	\$ 274,893	\$ 339,172.00	\$ 412,952.00	\$ 375,197.42	91%

PROGRAMMING

	LINE ITEMS	ACTUAL 2021 FINAL	ORIGINAL 2022	AMENDED 2022	YTD 12/31/2022	% of BUDGET
	INCOME					
40310	Fundraising	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 2,856.50	29%
42507/013	Donations	\$ 7,718	\$ 3,000.00	\$ 6,000.00	\$ 26,079.17	435%
42507/015	Meals - Hart	\$ 44,339	\$ 50,000.00	\$ 30,000.00	\$ 33,085.65	110%
42507/016	AgeWell Reimb.	\$ 28,550	\$ 30,000.00	\$ 25,000.00	\$ 25,564.33	102%
42507/025	Senior Day Trips	\$ 2,717	\$ 5,000.00	\$ 10,000.00	\$ 9,752.00	98%
43002	Calendar Ad Revenue	\$ 2,630	\$ -	\$ 2,000.00	\$ 3,175.00	
	TOTAL INCOME	\$ 85,954	\$ 98,000.00	\$ 83,000.00	\$ 100,512.65	121%
	EXPENSE					
61102/A	Fundraising		\$ 200.00	\$ 200.00	\$ -	0%
61501	Staff Conference	\$ 995	\$ 500.00	\$ 500.00	\$ 301.27	60%
62401	Staff Travel	\$ 67	\$ 150.00	\$ 150.00	\$ 220.30	147%
63000/608	Other Supplies	\$ 1,162	\$ 800.00	\$ 1,000.00	\$ 1,034.81	103%
63000/609	Food for meals	\$ 49,393	\$ 48,000.00	\$ 48,000.00	\$ 49,181.94	102%
63000/609.1	State sales tax-meals	\$ 2,676	\$ 2,800.00	\$ 2,000.00	\$ 1,934.40	97%
63000/612	World Horizon Prog.	\$ 516	\$ 6,450.00	\$ 9,000.00	\$ 10,861.96	121%
63000/622	Volunteer Recognition	\$ 1,883	\$ 1,000.00	\$ 1,000.00	\$ 589.61	59%
63000/635	Senior Day Trips/Fuel	\$ 5,892	\$ 6,500.00	\$ 5,700.00	\$ 6,946.14	122%
63000/642	Calendar	\$ 18,838	\$ 15,000.00	\$ 19,028.00	\$ 27,667.92	145%
63000/649	Kitchen Supplies	\$ 9,371	\$ 5,000.00	\$ 5,000.00	\$ 6,397.25	128%
65007	Fitness Expense	\$ -				
66001	Gross Salary	\$ 174,249	\$ 153,500.00	\$ 153,500.00	\$ 146,498.03	95%
66101	Soc. Sec./Medicare	\$ 14,030	\$ 12,500.00	\$ 12,500.00	\$ 11,565.12	93%
66201	SUTA Tax	\$ 462	\$ 500.00	\$ 100.00	\$ 7.90	8%
66301	Worker's Comp	\$ 985	\$ 1,200.00	\$ 1,200.00	\$ 1,994.94	166%
67000/1B	Health Insurance	\$ 23,138	\$ 18,860.00	\$ 18,860.00	\$ 17,752.86	94%
800089	Contract Services				\$ 255.00	
	TOTAL EXPENSES	\$ 303,656	\$ 272,960.00	\$ 277,738.00	\$ 283,209.45	102%

SENIOR CARE SERVICES

	LINE ITEMS	ACTUAL 2021 FINAL	ORIGINAL 2022	AMENDED 2022	YTD 12/31/2022	% of BUDGET
	INCOME					
40103	SCS/CC&S	\$ 6,440	\$ -	\$ -	\$ 400.00	
40104	SR In-Home Services	\$ 10,919	\$ 15,000.00	\$ 15,000.00	\$ 14,180.04	95%
40104/004	SR In-Home Waiver	\$ 86,493	\$ 100,000.00	\$ 120,000.00	\$ 109,409.20	91%
40107	Reliance Medicaid Waiver	\$ 18,281	\$ 20,000.00	\$ 17,000.00	\$ 18,971.30	112%
42303	Donations	\$ 500	\$ 1,000.00	\$ 500.00	\$ 8,498.00	1700%
42304	Private In-Home Services	\$ 22,012	\$ 24,000.00	\$ 17,000.00	\$ 15,784.00	93%
42403	PATH	\$ -	\$ -	\$ -		0%
45003	Safe Call/Emerg. Response	\$ -	\$ -	\$ -	\$ -	0%
45004	Care Trak	\$ -				
	TOTAL INCOME	\$ 144,645	\$ 160,000.00	\$ 169,500.00	\$ 167,242.54	99%
	EXPENSE					
61103/6A	Homemaking/Vendor View	\$ 2,184	\$ 2,500.00	\$ 600.00	\$ 461.55	77%
61103/6C	PATH	\$ -	\$ -	\$ -	\$ -	0%
61503	Staff Conference	\$ 438	\$ 500.00	\$ 500.00	\$ 400.57	80%
62007	Unmet Needs/Renovation	\$ -	\$ 500.00	\$ 500.00	\$ 260.88	52%
62403	Staff Travel	\$ 13,278	\$ 14,000.00	\$ 14,500.00	\$ 13,061.74	90%
63503	Safe Call/Emerg. Response	\$ 538	\$ -	\$ -	\$ -	
66003	Gross Salary	\$ 244,107	\$ 335,000.00	\$ 309,800.00	\$ 269,124.00	87%
66103	Soc. Sec./Medicare	\$ 19,386	\$ 27,700.00	\$ 25,600.00	\$ 20,736.62	81%
66203	SUTA Tax	\$ 747	\$ 900.00	\$ 220.00	\$ 20.37	9%
66303	Worker's Comp	\$ 2,623	\$ 3,000.00	\$ 3,200.00	\$ 2,845.26	89%
67000/1C	Health Insurance	\$ 11,574	\$ 26,000.00	\$ 20,000.00	\$ 19,912.86	100%
80008	Contract Services	\$ 5,400			\$ 1,890.50	
	TOTAL EXPENSES	\$ 300,276	\$ 410,100.00	\$ 374,920.00	\$ 328,714.35	88%

TRANSPORTATION

	LINE ITEMS	ACTUAL 2021 FINAL	ORIGINAL 2022	AMENDED 2022	YTD 12/31/2022	% OF BUDGET
	INCOME					
40105	SR - Trans. FED IIIB Grant	\$ 10,002	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	100%
40105/0005	SR - Trans. Medicaid Waiver	\$ 10	\$ -	\$ -	\$ 1,673.95	
40304/1	MDOT - Grant Volunteer Driving	\$ 5,652	\$ 5,652.00	\$ 5,652.00	\$ 5,652.00	100%
40304/4	MDOT Grant-Bus & Van Equip.	\$ 43,816	\$ -	\$ -	\$ -	0%
40304/3	MDOT Grant-Specialized Bus Ser.	\$ 33,657	\$ 26,928.00	\$ 26,926.00	\$ 26,926.00	100%
40304	Transportation Grants-OTHER	\$ 31,749	\$ -	\$ -	\$ 31,107.00	
40306	Sale of Vehicles	\$ 5,000	\$ -	\$ -	\$ -	
40307	Non-MDOT Vol. Driving Donations	\$ 3,757	\$ 5,000.00	\$ 3,200.00	\$ 3,520.20	110%
40309	MDOT Driver Training - RTAP	\$ 2,484	\$ 5,000.00	\$ 5,500.00	\$ 2,853.11	52%
41305	Bus Donations/Fares/Refunds	\$ 10,123	\$ 15,000.00	\$ 12,000.00	\$ 11,631.01	97%
41306	Contracted Revenue	\$ 40,016	\$ 60,000.00	\$ 60,000.00	\$ 68,915.00	115%
45105	Gas Tax Refund	\$ -	\$ 5,793.00	\$ 5,793.00	\$ 4,227.05	73%
	TOTAL INCOME	\$ 186,266	\$ 135,873.00	\$ 131,571.00	\$ 169,005.32	128%
	EXPENSES					
61505	Staff Training	\$ 622	\$ 250.00	\$ 250.00	\$ 866.84	347%
62109	MDOT Training Expense	\$ 2,255	\$ 5,000.00	\$ 5,000.00	\$ 2,185.84	44%
62308	Volunteer Driver Mileage	\$ 12,334	\$ 15,000.00	\$ 15,000.00	\$ 10,697.89	71%
62505	Bus Garage Utilities(City/DTE)	\$ 2,348	\$ 2,500.00	\$ 2,800.00	\$ 2,656.59	95%
62805	MDOT Grant Vehicles/Equip.	\$ 19,000	\$ -	\$ -	\$ -	
62905	Radio Communications	\$ 960	\$ 1,000.00	\$ 1,000.00	\$ 880.00	88%
66005	Gross Salary	\$ 157,068	\$ 254,500.00	\$ 220,000.00	\$ 216,793.31	99%
66105	Soc. Sec./Medicare	\$ 12,506	\$ 20,600.00	\$ 18,000.00	\$ 17,277.28	96%
66205	Suta Tax	\$ 564	\$ 600.00	\$ 150.00	\$ 15.94	11%
66305	Worker's Comp	\$ 5,021	\$ 6,000.00	\$ 6,000.00	\$ 2,205.70	37%
67000/1D	Health Insurance	\$ 26,766	\$ 29,500.00	\$ 29,500.00	\$ 28,468.56	97%
80005	Staff Supplies & Advertising	\$ 1,122	\$ 700.00	\$ 550.00	\$ 229.33	42%
80005/005	MDOT Lic./Permits/Drug Testing	\$ 1,154	\$ 600.00	\$ 600.00	\$ 525.50	88%
80006	Vehicle Insurance	\$ 34,410	\$ 36,000.00	\$ 33,476.00	\$ 33,972.00	101%
80105	Gasoline	\$ 39,943	\$ 45,000.00	\$ 45,000.00	\$ 56,295.29	125%
80205	Bus Repair/Maintenance	\$ 16,465	\$ 16,000.00	\$ 23,000.00	\$ 32,787.64	143%
81005	Bus Garage Maint. and Supplies	\$ 1,550	\$ 600.00	\$ 3,000.00	\$ 3,843.45	128%
	TOTAL EXPENSES	\$ 334,089	\$ 433,850.00	\$ 403,326.00	\$ 409,701.16	102%

EXPLANATION

ADS - Adult Day Services

- * Our Friends House

CAP. OUTLAY - Capital Outlay

- * Building Equipment
- * Office Equipment
- * Parking Lot

CC&S - Case Coordination Services

- * Case Coordination/Homemaking
- * Certified Nurse Assistant
- * Medicare/Medicaid Assistant Program (MMAP)
- * Personal Action Towards Health (PATH)

FACILITY

- * Rental
- * Maintenance

2022 SUMMARY REPORT
OCEANA COUNTY REMONUMENTATION PROGRAM

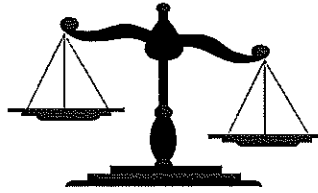
Town/ Range	Township Name	Corners Completed up to end of 2021 Grant Year	Corners yet to be Completed at end of 2021	TOTAL Corners under this Plan	Corners Remonumented in 2022	Remaining No. of Corners in Plan to be Completed
T13N, R15W	Greenwood Twp	98	6	104	0	6
T13N, R16W	Otto Twp	99	24	123	0	24
T13N, R17W	Grant Twp	126	21	147	0	21
T13N, R18W	Claybanks Twp	87	16	103	0	16
T14N, R15W	Newfield Twp	90	45	135	0	45
T14N, R16W	Ferry Twp	129	22	151	0	22
T14N, R17W	Shelby Twp	144	0	144	0	0
T14N, R18W	Benona Twp east	127	19	146	0	19
T14N, R19W	Benona Twp west	18	0	18	0	0
T15N, R15W	Leavitt Twp	91	20	111	0	20
T15N, R16W	Elbridge Twp	131	20	151	0	20
T15N, R17W	Hart Twp	153	0	153	0	0
T15N, R18W	Golden Twp east	97	25	122	24	1
T15N, R19W	Golden Twp west	4	0	4	0	0
T16N, R15W	Colfax Twp	68	39	107	0	39
T16N, R16W	Crystal Twp	93	23	116	0	23
T16N, R17W	Weare Twp	137	0	137	0	0
T16N, R18W	Pentwater Twp	59	4	63	4	0
TOTALS		1751	284	2035	28	256

Note: The County Plan was revised 2/24/2020 which modified the number of corners that would be remonumented and also clarified the number of corners already completed. Therefore, Annual Reports before 2020 will not correlate with this one.

Prepared by:
 J. Randolph Hepworth, PS
 Oceana County Surveyor
 County Representative for County Remon. Program
 Jan. 17, 2023

STATE OF MICHIGAN

BRADLEY G. LAMBRIX
PROBATE JUDGE



KRISTY D. SIMKINS
PROBATE REGISTER

OCEANA COUNTY PROBATE COURT
COUNTY BUILDING
100 S. State Street, Suite M10
HART, MICHIGAN 49420
(231) 873-3666
(231) 873-1943-Fax

2022 PROBATE COURT ANNUAL REPORT

The Oceana Probate Court is a constitutionally established court which has jurisdiction over wills, trusts and decedent's estates; appointments for guardian and conservator; and proceedings concerning mental illness. The Probate Court also processes miscellaneous matters such as Delayed Registrations of Birth, Drain Apportionment Appeals, Safe Deposit Box petitions, Protective Proceedings, Ancillary Estate Administrations and Probate Civil cases.

Some other duties and responsibilities traditionally assigned to the sole jurisdiction of the Probate Court have now been expanded to include concurrent jurisdiction and authority with the Family Division of the Circuit Court. The Probate Court Register is also the Juvenile Register and currently supports the Family Division of the Circuit Court by processing all child protective proceedings, juvenile delinquent proceedings, adoptions, emancipations, name changes, parental waivers, and recording hearings for same, as well as financial record keeping for the Child Care Fund.

The Probate Court currently supervises 86 active conservatorship cases and has 146 active estate cases. The Court also presently supervises 260 guardianship cases consisting of guardianships for minor children, legally incapacitated individuals and developmentally disabled individuals.

CASE STATISTICS

Statistically the Court handled the following numbers and types of matters:

Formal Estate Hearings:	28
Formal Guardianship/Conservatorship hearings:	120
Mental Health Hearings:	23
Civil/Trust Hearings:	<u>4</u>
Total Hearings:	175
New Estates/Guardianships/Conservatorships filed:	97
Small Estates filed:	18
Wills filed (after death and safe keeping)	24
Delayed Registration of Foreign Births	0
Ancillary Estate Matters	4
Trust/Civil Matters	<u>4</u>

MENTAL HEALTH PROCEEDINGS:

Proceedings under the Mental Health Code are filed in the Probate Court to evaluate and determine whether a person has a mental illness, and if so, whether a commitment for hospital care is needed to provide the required help for the individual. The Court processed 69 applications for hospitalization treatment 2 applications to reopen. Of these applications, 24 individuals deferred and voluntarily accepted treatment, 41 applications were granted, and 2 petitions were withdrawn or dismissed. In addition, 17 petitions were granted for second and continuing treatment orders. The Court also processed 25 Petitions for transport Orders.

FINANCIAL INFORMATION:

From a financial standpoint the Court received in \$38,951.00 which is identified by the following categories:

E-FILING FUND	\$ 2,050.00
COUNTY SHARE:	\$ 12,969.95
STATE SHARE:	\$ 10,138.55
STATE COURT FUND:	\$ 1,642.50
CIVIL FILING FEE:	<u>\$ 12,150.00</u>
 TOTAL	 \$ 38,951.00

The Court's Appropriated General Budget for 2022 was \$285,786.00. The Court did have to make line item adjustments as well as budget amendments this fiscal year to cover the continuing increase in costs of goods and statutorily required services ranging from mental health attorney fees to office supplies to county guardian fees and guardian ad litem fees; however, the Court was still able to maintain a positive year-end balance overall.

I wish to thank the Oceana County Board of Commissioners for its support in appropriating the necessary resources to enable this Court to meet its statutory obligations.

It is my honor and privilege to serve the people of Oceana County and I look forward to working with you in the years ahead.

Respectfully submitted,



Bradley G. Lambrix
Judge of Probate

Office of the Oceana County Prosecuting Attorney

Joseph J. Bizon, Prosecuting Attorney
Kevin C. Harrington II, Chief Assistant Prosecutor



100 S. State Street
Hart, MI 49420
(231) 873-4608

January 4, 2023

Oceana County Board of Commissioners
100 S. State Street
Hart, MI 49420

Re: 2022 Annual Statistical Reports

Board of Commissioners:

Attached for your review are the Prosecuting Attorney's 2022 Statistical Reports for the Criminal Case Tracking, Juvenile Case Tracking and Child Support Enforcement.

It has been a very busy year in the Prosecutor's Office. Electric Forest returned to Oceana County this year which meant additional cases. The adult Felony cases have included the following charges (many of which are still pending):

1. 1 Homicide (still pending);
2. 24 Criminal Sexual Conduct;
3. 2 Involuntary Manslaughter (Still Pending);
4. 1 Reckless Driving Causing Death;
5. 34 Resisting and Obstructing;
6. 8 Home Invasion; and
7. 125 drug related.

Our Juvenile cases continue to jump. To give a good picture of the numbers, in 2018 there were 65 Petitions, in 2019 there were 62 Petitions, in 2020 there were 62 Petitions, in 2021 there were 102 Petitions, and in 2022 there were 159 Petitions. There does not appear to be a downward trend to these numbers anytime in the near future. My office took over victim rights for Juvenile cases in 2021 and that has led to additional hours of work each week. Juvenile Victims cases went from 23 in 2021 to 45 in 2022.

Our office also handled 7 new neglect abuse cases along with the ongoing neglect abuse cases from previous years.

Heather J. Rowe
Office Manager
Crime Victim Coordinator
231-873-6751

Michelle Gerard
Legal Secretary
231-873-6748

Jane Glerum
Child Support Paralegal
231-873-6749

Most of our agencies now have body cameras and in car cameras. This requires us to provide those to defense attorneys. In 2022 we uploaded 1,000s of pieces of digital evidence to send to the Defense Attorneys. These included photos, surveillance videos, phone downloads, body cameras and in car cameras.

We have a new IV-D Specialist in our office, Jane Glerum, and are very pleased to have her in our office.

Thank you for your consideration.

Very truly yours,



Joseph J. Bizon, Prosecuting Attorney

hjr

Enclosures

*Heather J. Rowe
Office Manager
Crime Victim Coordinator
231-873-6751*

*Michelle Gerard
Legal Secretary
231-873-6748*

*Jane Glerum
Child Support Paralegal
231-873-6749*

21 Century Report

Adult

Adult 3.2
Oceana County
By Case Request Date
01/01/2022 - 12/31/2022
01/03/2023

SCREENING CASES

1. Cases Entered in Adult Case Tracking	1,251
Felony / High Misdemeanor	338
Misdemeanor	888
Tickets Reviewed	511
Civil	25
Other	0
2. Felony Cases with Authorized Charges.	207
3. Felony Cases Counts Authorized.	346
4. Felony Cases Denied.	101
5. Felony Other	30
6. Misdemeanor Cases with Authorized Charges.	639
7. Misdemeanor Cases Counts Authorized.	819
8. Misdemeanor Cases Denied.	204
9. Misdemeanor Other	45

DISTRICT COURT EVENTS

1. Events that were Scheduled	5039
2. Scheduled Pre-Trial Conferences	212
3. Preliminaries Scheduled	212
4. Preliminaries Held	154
5. Preliminaries Waived	0
6. Bench Trials Held	0
7. Jury Trials Held	6
8. Formal Hearing Held	4

CIRCUIT COURT EVENTS

1. Events that were Scheduled	1431
2. Scheduled Pretrial Conferences	145
3. Bench Trials	0
4. Jury Trials	5

Report Criteria: Screening figures are based on cases with a **Case Request Date** between the input date range.

Authorized: The Defendant Share Data field is equal to "A", "R".

Denied: The Defendant Disposition field equals ["DEPA", "INVRE"] or Share Data Field equal to "D".

Events Scheduled: Total of all events entered between the input date range.

Preliminaries Held: All "DPE" events that have a disposition of ("BOC", "DMCT", "DMNP", "DMPC", "GPNL", "GPN")

PETITIONS AUTHORIZED REPORT

JUVENILE

Oceana County

By Petition Request Date

01/01/2022 - 12/31/2022

Rundate: 01/03/2023

CTN	JUVENILE	PET DATE	COUNT	ALLEGATION	PROSECUTOR
FELONY PETITIONS AUTHORIZED					
64-22800054-01		03/03/2022	001	CSC 1ST DEGREE (PERSON < 13)-DEF. <	Bizon
			002	CSC 1ST DEGREE (PERSON < 13)-DEF. <	Bizon
			003	CSC-3RD DEGREE (FORCE OR COERCIO	Bizon
64-22800072-01		03/18/2022	001	CSC-4TH DEGREE (FORCE OR COERCIO	Harrington II
64-22800146-01		06/06/2022	001	WEAPON-FREE SCHOOLS-POSSESSING	Bizon
64-22800147-01		06/06/2022	001	DOMESTIC VIOLENCE	Bizon
			002	POLICE OFFICER-ASSAULT/RESIST/OB	Harrington II
64-22800149-01		06/08/2022	001	CSC-2ND DEGREE (PERSON UNDER 13)	Bizon
64-22800174-01		07/12/2022	001	ASSAULT OR ASSAULT AND BATTERY	Bizon
64-22800179-01		07/15/2022	001	MOTOR VEHICLE-UNLAWFUL USE-2YR	Bizon
64-22800191-01		08/01/2022	001	B&E-ILLEGAL ENTRY	Harrington II
64-22800196-01		08/09/2022	001	B&E - A BUILDING WITH INTENT	Bizon
			002	B&E - A BUILDING WITH INTENT	Bizon
64-22800197-01		08/09/2022	001	WEAPONS - FIREARMS - LARCENY	Bizon
			002	B&E - A BUILDING WITH INTENT	Bizon
64-22800198-01		08/09/2022	001	B&E - A BUILDING WITH INTENT	Bizon
			002	B&E - A BUILDING WITH INTENT	Bizon
64-22800200-01		08/15/2022	001	MDOPP-\$1000 OR MORE BUT LESS TH	Bizon
64-22800201-01		08/15/2022	001	RECKLESS DRIVING CAUSING DEATH	Bizon
64-22800214-01		09/06/2022	001	WEAPONS - FIREARMS - LARCENY	Bizon
			002	B&E - A BUILDING WITH INTENT	Bizon
64-22800236-01		09/29/2022	001	SCHOOLS-INTENT THREAT TO VIO AG	Bizon
64-22800261-01		10/28/2022	001	B&E - A BUILDING WITH INTENT	Bizon
			002	B&E - A BUILDING WITH INTENT	Bizon
64-22800264-01		10/28/2022	001	B&E - A BUILDING WITH INTENT	Bizon
			002	B&E - A BUILDING WITH INTENT	Bizon
64-22800265-01		10/28/2022	001	WEAPONS - FIREARMS - LARCENY	Bizon
			002	B&E - A BUILDING WITH INTENT	Bizon
64-22800270-01		11/03/2022	001	HOME INVASION - 2ND DEGREE	Bizon
			002	B&E - A BUILDING WITH INTENT	Bizon
			003	ARSON OF PERS. PROP <\$200.00	Bizon
			004	MDOPP-LESS THAN \$200.00	Bizon
			005	MDOPP-LESS THAN \$200.00	Bizon
64-22800271-01		11/08/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Harrington II
64-22800272-01		11/08/2022	001	SCHOOLS-INTENT THREAT TO VIO AG	Bizon
64-22800276-01		11/14/2022	001	DOMESTIC VIOLENCE	Harrington II

PETITIONS AUTHORIZED REPORT

Oceana County

By Petition Request Date

01/01/2022 - 12/31/2022

Rundate: 01/03/2023

<u>CTN</u>	<u>JUVENILE</u>	<u>PET DATE</u>	<u>COUNT</u>	<u>ALLEGATION</u>	<u>PROSECUTOR</u>
FELONY PETITIONS AUTHORIZED					
64-22800283-01		11/16/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Harrington II
64-22800305-01		12/06/2022	001	RETAIL FRAUD - THIRD DEGREE	Harrington II
			002	POLICE OFFICER-ASSAULT/RESIST/OB	Bizon
64-22800314-01		12/12/2022	001	RETAIL FRAUD - THIRD DEGREE	Harrington II
			002	POLICE OFFICER-ASSAULT/RESIST/OB	Bizon
64-22800326-01		12/27/2022	001	ASSAULT W/DANGEROUS WEAPON	Bizon
			002	ASSAULT OR ASSAULT AND BATTERY	Bizon
TOTAL FELONY PETITIONS AUTHORIZED			26		
HIGH MISDEMEANOR PETITIONS AUTHORIZED					
64-22800055-01		03/03/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Bizon
TOTAL HIGH MISDEMEANOR PETITIONS AUTHORIZED			1		
MISDEMEANOR PETITIONS AUTHORIZED					
64-22800003-01		01/04/2022	001	MIP	Harrington II
			002	MIP	Harrington II
64-22800006-01		01/05/2022	001	ASSAULT OR ASSAULT AND BATTERY	Bizon
64-22800007-01		01/05/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Harrington II
64-22800011-01		01/11/2022	001	TRUANCY	DeRouin
64-22800012-01		01/11/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Bizon
64-22800014-01		01/18/2022	001	DISTURBING THE PEACE	Harrington II
64-22800015-01		01/18/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Bizon
64-22800016-01		01/18/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Bizon
64-22800017-01		01/18/2022	001	MDOPP-LESS THAN \$200.00	Harrington II
64-22800018-01		01/19/2022	001	DOMESTIC VIOLENCE	Bizon
			002	DOMESTIC VIOLENCE	Bizon
64-22800022-01		01/25/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Bizon
64-22800024-01		01/28/2022	001	HOME INVASION - 2ND DEGREE	Bizon
			002	LARCENY IN A BUILDING	Bizon
64-22800025-01		01/28/2022	001	SCHOOLS-INTENT THREAT TO VIO AG	Harrington II
64-22800026-01		02/01/2022	001	ASSAULT OR ASSAULT AND BATTERY	Bizon
64-22800032-01		02/07/2022	001	MDOPP-LESS THAN \$200.00	Harrington II
64-22800033-01		02/07/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Bizon
64-22800034-01		02/08/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Harrington II

PETITIONS AUTHORIZED REPORT

Oceana County

By Petition Request Date

01/01/2022 - 12/31/2022

Rundate: 01/03/2023

CTN	JUVENILE	PET DATE	COUNT	ALLEGATION	PROSECUTOR
MISDEMEANOR PETITIONS AUTHORIZED					
64-22800035-01		02/08/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Harrington II
64-22800036-01		02/10/2022	001	MIP	Harrington II
64-22800047-01		02/24/2022	001	ASSAULT OR ASSAULT AND BATTERY	DeRouin
64-22800048-01		02/24/2022	001	ASSAULT OR ASSAULT AND BATTERY	Harrington II
			002	LARCENY - LESS THAN \$200.00	Harrington II
64-22800049-01		02/24/2022	001	MIP	Harrington II
			002	LARCENY - LESS THAN \$200.00	Harrington II
64-22800051-01		03/01/2022	001	MDOPP-LESS THAN \$200.00	Harrington II
64-22800052-01		03/01/2022	001	TRUANCY	Harrington II
64-22800056-01		03/04/2022	001	DISTURBING THE PEACE	Bizon
64-22800063-01		03/14/2022	001	POLICE OFFICER-ASSAULT/RESIST/OB	Harrington II
64-22800067-01		03/16/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Harrington II
64-22800068-01		03/17/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Bizon
64-22800069-01		03/17/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Harrington II
64-22800073-01		03/18/2022	001	TRUANCY	Harrington II
64-22800074-01		03/18/2022	001	MIP	Harrington II
64-22800077-01		03/24/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Harrington II
64-22800078-01		03/24/2022	001	MIP	Harrington II
64-22800080-01		03/28/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Bizon
64-22800081-01		03/28/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Harrington II
64-22800082-01		03/28/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Harrington II
64-22800083-01		03/28/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Bizon
64-22800086-01		04/01/2022	001	RETAIL FRAUD - THIRD DEGREE	Harrington II
64-22800092-01		04/11/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Harrington II
64-22800093-01		04/11/2022	001	MIP	Harrington II
64-22800095-01		04/14/2022	001	OPERATING - NO LICENSE/MULTIPLE L	Harrington II
			002	LIC. PLATE/REG./TITLE-UNLAWFUL US	Harrington II
64-22800099-01		04/19/2022	001	OPERATING - NO LICENSE/MULTIPLE L	Bizon
64-22800102-01		04/20/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Bizon
64-22800103-01		04/22/2022	001	MIP	Harrington II
64-22800104-01		04/22/2022	001	MIP	Harrington II

PETITIONS AUTHORIZED REPORT

Oceana County

By Petition Request Date

01/01/2022 - 12/31/2022

Rundate: 01/03/2023

CTN	JUVENILE	PET DATE	COUNT	ALLEGATION	PROSECUTOR
MISDEMEANOR PETITIONS AUTHORIZED					
64-22800105-01		04/22/2022	001	MIP	Harrington II
64-22800106-01		04/22/2022	001	MIP	Harrington II
64-22800110-01		04/27/2022	001	DOMESTIC VIOLENCE	Harrington II
			002	POLICE OFFICER-ASSAULT/RESIST/OB	Bizon
64-22800111-01		04/28/2022	001	OPERATING - NO LICENSE/MULTIPLE L	Bizon
			002	OPERATE-OWN. LET ANOTHER VIOLA	Harrington II
64-22800112-01		04/29/2022	001	RETAIL FRAUD - THIRD DEGREE	Harrington II
64-22800114-01		04/29/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Harrington II
64-22800118-01		05/05/2022	001	LARCENY - LESS THAN \$200.00	Harrington II
64-22800121-01		05/09/2022	001	WEAPON-FREE SCHOOLS-POSSESSING	Bizon
			002	ASSAULT OR ASSAULT AND BATTERY	Bizon
64-22800126-01		05/13/2022	001	TRUANCY	Harrington II
64-22800128-01		05/18/2022	001	OPERATING - NO LICENSE/MULTIPLE L	Harrington II
64-22800131-01		05/23/2022	001	MIP	Shaw
64-22800134-01		05/25/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Bizon
64-22800135-01		05/25/2022	001	MIP	Harrington II
64-22800136-01		05/25/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Harrington II
64-22800139-01		05/31/2022	001	DOMESTIC VIOLENCE	Bizon
			002	DOMESTIC VIOLENCE	Bizon
64-22800141-01		06/02/2022	001	TRUANCY	Harrington II
64-22800143-01		06/02/2022	001	TRUANCY	Harrington II
64-22800144-01		06/02/2022	001	TRUANCY	Harrington II
64-22800145-01		06/06/2022	001	B&E-ILLEGAL ENTRY	Harrington II
			002	DISTURBING THE PEACE	Harrington II
64-22800153-01		06/14/2022	001	OPERATING - NO LICENSE/MULTIPLE L	Harrington II
64-22800156-01		06/16/2022	001	TRUANCY	Harrington II
64-22800157-01		06/16/2022	001	LARCENY IN A BUILDING	Bizon
64-22800167-01		07/07/2022	001	DOMESTIC VIOLENCE	Bizon
64-22800176-01		07/13/2022	001	ALCOHOL-POSSESS BY MINOR IN A MC	Harrington II
64-22800177-01		07/13/2022	001	MDOPP-LESS THAN \$200.00	Harrington II
64-22800178-01		07/13/2022	001	POISONING-FOOD/DRINK/MEDICINE/W	Bizon
			002	ASSAULT OR ASSAULT AND BATTERY	Bizon

PETITIONS AUTHORIZED REPORT

Oceana County

By Petition Request Date

01/01/2022 - 12/31/2022

Rundate: 01/03/2023

CTN	JUVENILE	PET DATE	COUNT	ALLEGATION	PROSECUTOR
MISDEMEANOR PETITIONS AUTHORIZED					
64-22800188-01		07/26/2022	001	RETAIL FRAUD - THIRD DEGREE	Harrington II
64-22800192-01		08/02/2022	001	MOTOR VEHICLE-UNLAWFUL USE-2YR	Bizon
64-22800193-01		08/03/2022	001	MIP	Harrington II
64-22800194-01		08/05/2022	001	B&E-ILLEGAL ENTRY	Harrington II
64-22800204-01		08/25/2022	001	OPERATING WITHOUT LICENSE ON PE	Harrington II
64-22800205-01		08/25/2022	001	OPERATING-LIC.SUSPENDED,REVOKE	Harrington II
64-22800206-01		08/26/2022	001	B&E-ILLEGAL ENTRY	Harrington II
			002	DISTURBING THE PEACE	Harrington II
64-22800209-01		08/30/2022	001	MOTOR VEHICLE-UNLAWFUL USE-2YR	Bizon
64-22800210-01		08/30/2022	001	MOTOR VEHICLE-UNLAWFUL USE-2YR	Bizon
64-22800211-01		09/01/2022	001	EMBEZZLEMENT-AGENT OR TRUSTEE	Harrington II
64-22800212-01		09/02/2022	001	ASSAULT OR ASSAULT AND BATTERY	Harrington II
64-22800213-01		09/06/2022	001	ASSAULT OR ASSAULT AND BATTERY	Bizon
64-22800215-01		09/06/2022	001	HOME INVASION - 2ND DEGREE	Bizon
			002	LARCENY IN A BUILDING	Bizon
64-22800216-01		09/06/2022	001	B&E-ILLEGAL ENTRY	Harrington II
64-22800218-01		09/06/2022	001	B&E-ILLEGAL ENTRY	Harrington II
64-22800219-01		09/07/2022	001	B&E-ILLEGAL ENTRY	Harrington II
64-22800225-01		09/12/2022	001	DOMESTIC VIOLENCE	Bizon
			002	ASSAULT W/DANGEROUS WEAPON	Bizon
64-22800227-01		09/13/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Harrington II
64-22800229-01		09/15/2022	001	ASSAULT OR ASSAULT AND BATTERY	Harrington II
64-22800230-01		09/20/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Harrington II
64-22800237-01		09/30/2022	001	FAILURE TO REPORT ACCIDENT	Harrington II
			002	MIP	Harrington II
64-22800241-01		10/07/2022	001	FAILURE TO REPORT ACCIDENT	Harrington II
			002	MIP	Harrington II
64-22800243-01		10/13/2022	001	MRTMA-POSS OR CULT < 2.5 OZ PER < 1	Bizon
			002	MIP	Bizon
			003	TOBACCO - POSS/PUR/USE/FRAUD AGE	Bizon
64-22800244-01		10/17/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Harrington II
64-22800245-01		10/18/2022	001	RETAIL FRAUD - THIRD DEGREE	Harrington II
			002	POLICE OFFICER-ASSAULT/RESIST/OB	Bizon

PETITIONS AUTHORIZED REPORT

Oceana County

By Petition Request Date

01/01/2022 - 12/31/2022

Rundate: 01/03/2023

<u>CTN</u>	<u>JUVENILE</u>	<u>PET DATE</u>	<u>COUNT</u>	<u>ALLEGATION</u>	<u>PROSECUTOR</u>
MISDEMEANOR PETITIONS AUTHORIZED					
64-22800249-01		10/19/2022	001	ASSAULT OR ASSAULT AND BATTERY	Harrington II
64-22800250-01		10/20/2022	001	ASSAULT OR ASSAULT AND BATTERY	Harrington II
64-22800251-01		10/20/2022	001	ASSAULT OR ASSAULT AND BATTERY	Harrington II
64-22800254-01		10/24/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Harrington II
64-22800255-01		10/24/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Harrington II
64-22800256-01		10/25/2022	001	MIP	Harrington II
			002	MIP	Harrington II
64-22800257-01		10/25/2022	001	B&E-ILLEGAL ENTRY	Harrington II
64-22800258-01		10/25/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Harrington II
64-22800259-01		10/25/2022	001	B&E-ILLEGAL ENTRY	Harrington II
64-22800260-01		10/26/2022	001	ASSAULT OR ASSAULT AND BATTERY	DeRouin
64-22800275-01		11/08/2022	001	MRTMA-POSS OR CULT < 2.5 OZ PER < 1	Bizon
			002	TOBACCO - POSS/PUR/USE/FRAUD AGE	Harrington II
64-22800293-01		11/28/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Harrington II
64-22800294-01		11/28/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Harrington II
64-22800295-01		11/30/2022	001	OPERATING WHILE INTOXICATED	Harrington II
64-22800296-01		11/30/2022	001	RETAIL FRAUD - THIRD DEGREE	Harrington II
64-22800297-01		11/30/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Harrington II
64-22800301-01		12/06/2022	001	DOMESTIC VIOLENCE	Bizon
			002	POLICE OFFICER-ASSAULT/RESIST/OB	Harrington II
64-22800306-01		12/06/2022	001	MDOPP-LESS THAN \$200.00	Harrington II
64-22800307-01		12/06/2022	001	MDOPP-LESS THAN \$200.00	Harrington II
64-22800311-01		12/06/2022	001	MDOPP-LESS THAN \$200.00	Bizon
64-22800312-01		12/06/2022	001	MDOPP-LESS THAN \$200.00	Bizon
64-22800313-01		12/09/2022	001	WEAPON-FREE SCHOOLS-POSSESSING	Harrington II
			002	ASSAULT OR ASSAULT AND BATTERY	Harrington II
64-22800320-01		12/15/2022	001	MIP	Harrington II
TOTAL MISDEMEANOR PETITIONS AUTHORIZED			119		
64-22800004-01		01/04/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Harrington II
64-22800008-01		01/07/2022	001	ALC.-PURCHASE/CONSUME/POSSESS B	Bizon
64-22800009-01					

PETITIONS AUTHORIZED REPORT

Oceana County

By Petition Request Date

01/01/2022 - 12/31/2022

Rundate: 01/03/2023

<u>CTN</u>	<u>JUVENILE</u>	<u>PET DATE</u>	<u>COUNT</u>	<u>ALLEGATION</u>	<u>PROSECUTOR</u>
		01/07/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Harrington II
64-22800020-01		01/24/2022	001	B&E-ILLEGAL ENTRY	Harrington II
64-22800045-01		02/23/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Harrington II
64-22800046-01		02/23/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Harrington II
64-22800059-01		03/09/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Bizon
64-22800060-01		03/11/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Harrington II
64-22800061-01		03/11/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Bizon
64-22800142-01		06/02/2022	001	MIP	Bizon
64-22800161-01		06/24/2022	001	MDOPP-LESS THAN \$200.00	Harrington II
64-22800222-01		09/07/2022	001	OPERATING - UNLICENSED ORV	Harrington II
64-22800324-01		12/20/2022	001	TOBACCO - POSS/PUR/USE/FRAUD AGE	Harrington II
TOTAL	13				
TOTAL	159				

Report Criteria: a Petition Request Date within the input date range, the Petition Class cannot be blank, a valid Allegation, the Petition Disposition or Charge Disposition cannot equal ["DE", "DEAP", "DEBIC", "DEC", "DED", "DEGC", "DELEG", "DELET", "DEPA", "DEPW", "DERES", "DEROP"]

Date : 12/29/2022
 Time : 9:21:23 AM
 County : Oceana
 Worker : GLERUMJ

Michigan Child Support Enforcement System
 Legal / Establishment Management Report
 Period From 01/01/2022 Through 12/31/2022

RpID : LRPT
 Page : 1 of 1

SECTION 1: CASE LOAD REPORT	IS INIT	IS RESP	DP	DS	DZ	OT	OTHER	Total
CARs Open - Begin (01/01/2022)	14	2	34	100	8	8	0	166
CARs Received	14	1	26	60	0	1	0	102
CARs Rejected	4	1	4	16	0	0	0	25
Court Case Dismissals	1	0	3	6	0	0	0	10
Support/Medical Orders Established	1	0	7	27	1	0	0	36
CARs Open - End (12/28/2022)	19	2	40	114	8	9	0	192
Paternity Establishments	0	0	4	0	0	0	0	4
Guideline Deviations	0	0	1	1	0	0	0	2
Support Ordered	0	0	1263	10386	38	0	0	11687

SECTION 2: CASE ACTION REPORT	TANF/IV-E	PRIOR TANF/IV-E	NEVER TANF/IV-E	Total
CARs Open - Begin (01/01/2022)	7	3	156	166
CARs Received	7	1	94	102
CARs Rejected	2	1	22	25
Court Case Dismissals	0	0	10	10
Support/Medical Orders Established	4	0	32	36
CARs Open - End (12/28/2022)	10	5	177	192
Paternity Establishments	0	0	4	4
Guideline Deviations	1	0	1	2
Support Ordered	550	0	11137	11687
IS Responding CARs Registered	0	0	0	0
IS Responding CARs Confirmed	0	0	0	0
IS Initiating Orders Established by Other State	0	0	2	2
# CARs SOP <= 90 Days from Referral Date	4	0	22	26
% CARs SOP <= 90 Days from Referral Date	100.0	0.0	81.5	83.9

SECTION 3: EXPEDITED PROCESS				
# CARs in Locate as of (12/28/2022)	0	0	0	0
# CARs SOP <= 90 Days from NCP Locate Date	4	0	19	23
% CARs SOP <= 90 Days from NCP Locate Date	100.0	0.0	70.4	74.2
# CARs Open < 6 months as of (12/28/2022)	1	0	6	7
# CARs Open > 6 months as of (12/28/2022)	0	0	15	15
# CARs Open > 9 months as of (12/28/2022)	0	0	15	15
# CARs Open > 12 months as of (12/28/2022)	0	0	14	14
# CARs Resolved < 6 months	5	0	23	28
# CARs Resolved < 9 months	5	0	23	28
# CARs Resolved < 12 months	5	0	23	28
# CARs Resolved > 12 months	0	0	1	1
% CARs Resolved < 6 months	71.4	0.0	52.3	54.9
% CARs Resolved < 9 months	62.5	0.0	50.0	51.9
% CARs Resolved < 12 months	55.6	0.0	47.9	49.1
% CARs Resolved > 12 months	0.0	0.0	0.7	0.6

* Totals may not add up to 100% due to rounding

2022 ANNUAL REPORT
RICHARD A. HODGES
OCEANA REGISTER OF DEEDS

	2021	2022
REVENUES		
Register Services	\$232,659.08	\$165,310.30
County Transfer Tax	222,731.85	190,612.40
Tax Certificates	6,722.60	5,785.00
Automation Fund	42,940.00	31,035.00
	-----	-----
Total County Revenue	\$505,053.53	\$392,742.70
STATE FUNDS		
State Transfer Tax	\$1,491,198.75	\$1,272,941.25
Remonumentation	30,140.00	24,304.00
	-----	-----
Total Revenue	\$2,026,392.28	\$1,689,987.95
 Total Recordings	 8,677	 7,111

**OCEANA COUNTY
DEPARTMENT OF
VETERANS
AFFAIRS**

**ANNUAL REPORT
2022**



Year In Review

- The Oceana County Department of Veterans Affairs (OCDVA) had a year of transition as we welcomed **Danielle Shilton** to our office staff.
 - This year the focus was centered on helping Veterans with their claims and getting caught up on claims. The bylaws and standard operating procedures were updated for the first time since the OCDVA's inception. The OCDVA provided the Veterans' Day meal for the VFW and were engaged in community events like the County Fair, Veterans' Day Ceremonies, Asparagus Festival, Apple BBQ
-



Year In Review

- The bylaws and standard operating procedures were updated for the first time since the OCDVA's inception.
 - The OCDVA provided the Veterans' Day meal for the VFW
 - Participated in community events like the County Fair, Veterans' Day Ceremonies, Asparagus Festival, Apple BBQ Festival, and Veterans' Day activities.
-



Highlights

Veterans Served

- Total Claims: 583
 - Total Claims Appealed: 238
 - Veterans who applied for financial assistance: 342
 - Veterans who had previous claims reviewed for an increase: 333
 - \$341, 577 in Veteran's back pay
 - \$498,346 in increases and initial disability ratings.
-



Highlights

Budget

- Revenue : \$190,696.60
 - Expendures: \$188,270.82
- Net: \$2,425.78
-



Veteran's Spotlight

The OCDVA's monthly thank you to the men and women who bravely served our country and county.





First Annual VA 5K:

Nov 12, 2022
Getty Park, Shelby

All proceeds from the event go meet the needs of Veterans directly with the plan of purchasing a vehicle to take Veterans to medical appointments.





Terry Dykema retired from the committee in December 2022.

We would like to thank Terry for all the years of service to the OCDVA and the Veterans of Oceana County.

