

# Oceana County Board of Commissioners

June 22, 2023

Today's meetings  
begin at **10:00 a.m.**

## Committees and Board Meeting Packet



### Board of Commissioners

Robert Walker, Chairperson

Craig Hardy

Paul Erickson

Tim Beggs, Vice-Chairperson

Phil Morse

### Prepared by:

Tracy Byard

Oceana County Administrator



Oceana County, Michigan

# PUBLIC NOTICE

## OCEANA COUNTY BOARD OF COMMISSIONERS

100 State Street, Hart, MI 49420 – (231) 873-4835

The Oceana County Board of Commissioners **will hold** the following committee meetings and its regular board meeting on **Thursday, June 22, 2023** beginning at 10:00 a.m. and 11:30 a.m. respectively. The meetings will be held in the Oceana County Board of Commissioners Room located at 100 State Street, Hart, MI 49420.

- Finance and Administration Committee
- Regular Board of Commissioners Meeting

Detailed meeting agendas are available online at:

<https://oceana.mi.us/government/board-of-commissioners/schedule-of-meetings/>

or, by contacting the County Administrator's Office at the address shown above, by

telephone (231) 873-4835, or by email [countyadmin@oceana.mi.us](mailto:countyadmin@oceana.mi.us)

The Oceana County Board of Commissioners has **cancelled** the following meetings by order of the committee/board chairperson due to a lack of business:

- Properties, Environment and Economic Development Committee

*All meetings are open to all members of the public. This notice is given pursuant to, and in accordance with, the provisions of the Open Meetings Act, Public Act 267 of 1976, as amended. Oceana County does not discriminate on the basis of race, color, national origin, religion, sex, disability, and age in the delivery of services.*



# Oceana County Board of Commissioners

County Building

100 State Street, Suite M-4, Hart, MI 49420

# AGENDA

## Finance and Administration Committee

There will be a committee meeting on **Thursday, June 22, 2023 beginning at 10:00 a.m.**, or immediately following any preceding committee meetings, in the Oceana County Board of Commissioners Room, 100 State Street, Hart, MI 49420.

**Committee Chair: Craig Hardy**

**Committee Vice-Chair: Tim Beggs**

| Presenter           | Description  | Motion #                  |
|---------------------|--|---------------------------|
| Chairman Hardy      | Call to Order<br>Roll Call<br>Approval of Meeting Minutes from June 8, 2023<br>Changes to the Agenda<br>Approval of the Agenda<br>Public Comment ( <i>state your name, current address, and agenda item or topic</i> ) | Pages 4 - 6               |
| Mr. Troy Maloney    | Homeland Security Grant Program Intergovernmental Agreement  | #2023-74<br>Pages 7 - 15  |
| Administrator Byard | MTA Dues Discussion  | Pages 16 & 17             |
| Administrator Byard | County Car Discussion  | Page 18<br>#2023-75       |
|                     | Administrator's Review of Selected Claims for Payment  | Pages 19 & 20<br>#2023-76 |
|                     | Administrator's Report   | Pages 21 & 22             |
|                     | <b>DEPARTMENT HEAD REPORT</b>  |                           |
|                     | Public Comment ( <i>state name, current address, and agenda item or topic</i> )  |                           |
|                     | Adjournment  |                           |

## **Finance and Administration Committee**

The Finance and Administration Committee Meeting was called to order by Chairperson Hardy on Thursday, June 8, 2023, at 10:55 a.m., in the Board Conference Room.

Present: Mr. Erickson, Mr. Morse, Mr. Beggs, Mr. Walker, and Mr. Hardy.

Also Present: Ms. Byard, Oceana County Administrator; Ms. Anderson, Oceana County Clerk; Ms. Marilyn Passmore, Charter Communications Director of Government Affairs; Ms. Chris Conroy, Pentwater Village resident and Broadband Taskforce Member; Ms. Amy Florea, Senior Resources of West Michigan Community Services Director; Ms. Mary Lou Phillips, Oceana County Treasurer; and Sheriff Mast.

Moved by Mr. Morse and supported by Mr. Walker to approve the minutes of the May 25, 2023 Finance and Administration Committee meeting as presented.

Voice vote. Motion carried.

Chairperson Hardy asked if there were any additions to the agenda. No additions were mentioned.

Moved by Mr. Beggs and seconded by Mr. Morse to approve the agenda as presented.

Voice vote. Motion carried.

### **Public Comment**

There were no public comments at this time.

### **Agenda Items**

Ms. Marilyn Passmore, Charter Communications Director of Government Affairs, provided a presentation for Charter Communications expansion network in Oceana County. Before Covid-19, the Federal Communications Commission (FCC) had began a Rural Digital Opportunity Fund (RDOF), which allowed for unallocated universal funds to be reverse auctioned. The first auction was to allow for funding to provide broadband to unregistered census blocks. The second auction, which has not taken place yet, will allow for funding to provide broadband to underserved communities. 33 counties in Michigan will be added to Charter Communications' broadband service network.

Mr. Morse inquired if the funding for Charter Communications' expansion was the same as, or different, as the Robin Grant. Ms. Passmore indicated that it is completely different and that the Robin Grant will be in separate protected areas for installation. There will be 45-day review/objection cycles for providers to make sure that areas aren't being provided with a duplication of services. Mr. Morse introduced some members of the Broadband Taskforce to Ms. Passmore and thanked her for her presentation.

Ms. Chris Conroy, Pentwater Township resident and Broadband Taskforce Member, asked Ms. Passmore for the Robin Grant plans to be provided. Ms. Passmore replied that the plans will be available once they have been finalized.

Ms. Amy Florea, Senior Resources of West Michigan Community Services Director, brought forth consideration of a motion regarding Senior Resources of West Michigan's 2024 annual implementation plan.

Mr. Morse voiced his concerns over the implementation plan overcompensating for prejudices. Mr. Beggs denoted that he had the same concerns.

Mary Lou Phillips, Oceana County Treasurer, requested an increase from 35 hours to 40 hours per week for the staff. Due to staff members leaving, the Treasurer's Office has been unable to lessen the

backlog of work. Ms. Phillips noted that she will be asking during budget season to keep her office at a 40-hour work week and that she will be requesting an additional stipend for her position.

Mr. Walker recommended that during budget season, discussion should be addressed regarding all elected officials' salaries.

Mr. Hardy queried about fringe benefits and the increased cost to the county for increased weekly hours.

Ms. Byard did not read the claims for payment, but the following was provided:

| Oceana County Administrator   |         |            |              |   |
|---|---------|------------|--------------|---|
| REVIEW OF CLAIMS FOR PAYMENT (>= \$1,000 and Other Noteworthy Expenditures) |         |            |              |   |
| Fund #  | Dept. # | Dept. Name | Amount       | Purpose   |
| <b>Special Revenue Funds</b>  |         |            |              |   |
| 210 - Ambulance   |         |            | \$ 1,183.34  | to Republic Services for the removal of trash.  |
| 260 - Indigent Defense Fund   |         |            | \$ 4,828.00  | to Hayes Law Office, PLC for court appointed attorney fees.   |
| 243- Brownfield Redevelopment Authority                                     |         |            | \$ 3,175.10  | to Fishbeck for services rendered   |
| 298 - Technology and Innovation   |         |            | \$ 2,007.50  | to SHI for Machinery and Equipment.   |
| 405 - Capital Projects  |         |            | \$ 8,949.00  | to Scheid Plumbing Heating & Cooling for new lavatory replacement material at the Jail.                     |
| <b>General Fund</b>   |         |            |              |   |
| 283 - Circuit Court   |         |            | \$ 1,180.00  | to Eric R Fox for court appointed attorney fees.  |
| 301 - Sheriff   |         |            | \$ 1,896.64  | to AT&T mobility  |
|   |         |            | \$ 8,591.81  | to Wex Bank for fuel.   |
|   |         |            | \$ 3,075.24  | to Kiesler's Police Supply for ammunition   |
| 351 - Jail  |         |            | \$ 1,402.34  | to Gordon Food Service.   |
| 528 - Transfer Station  |         |            | \$ 16,743.60 | to American Classic Dumpster for removal of trash and recycling material.                                   |
|   |         |            | \$ 2,400.00  | to Ferry Township for annual lease payment.   |
| 601 - Health Department   |         |            | \$ 5,300.00  | to DHD#10 for monthly lease payment.  |
| 649 - Mental Health   |         |            | \$ 10,833.33 | to West Michigan Community Mental Health.   |
| 701 - Planning  |         |            | \$ 1,800.00  | to WMSRDC for technical assistance services rendered on the Oceana County Master & Recreation Plans update. |
| ~ Total   |         |            | \$ 71,565.90 |   |

**Administrator's Report** (as provided by Ms. Byard):

An Administrator's Report was not provided at this time.

### **Department Head Reports**

Sheriff Mast indicated that there is a current jail population of 52 inmates. The population has remained steady and all is going well.

### **Closed Session**

Moved by Mr. Morse and seconded by Mr. Walker to enter in to closed session for discussion regarding a written legal opinion.

Roll call vote: Mr. Morse – yes; Mr. Walker – yes; Mr. Erickson – yes; Mr. Beggs – yes;  
and Mr. Hardy – yes.

Motion carried.

The Finance and Administration Committee meeting recessed at 11:53 a.m.

The Finance and Administration Committee meeting reconvened at 12:19 p.m.

### **Public Comment**

There were no public comments at this time.

Chairperson Hardy asked if there was any further business to come before the Board. There being none, the meeting adjourned at 12:20 p.m.

Respectfully submitted,

Amy L. Anderson  
Oceana County Clerk

**HOMELAND SECURITY GRANT PROGRAM  
INTERGOVERNMENTAL AGREEMENT①  
BETWEEN  
WEST MICHIGAN REGIONAL MEDICAL CONSORTIUM  
AND  
Oceana County  
100 S. State St, Suite M-4  
Hart, MI 49420**

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This Intergovernmental Agreement ("the Agreement") is made between the West Michigan Regional Medical Consortium (WMRMC) 1903 Marquette Ave, Suite J, Muskegon, MI 49442 and **Oceana County**, a Michigan Municipal Corporation hereafter referred to as the Political Subdivision. The term of this agreement is from the date of execution through May 31, 2025, the end of the FY 2022 Homeland Security Grant.

**PURPOSE OF THE GRANT** The FY 2022 Homeland Security Grant Program supports State and local efforts to prevent terrorism and other catastrophic events, and prepares the nation for the threats and hazards that pose the greatest risk to the security of the United States.

**PURPOSE OF AGREEMENT** The WMRMC and the Political Subdivision enter into this Agreement for the purpose of delineating the relationship and responsibilities between the WMRMC and the Political Subdivision, and the Region 6 Homeland Security Planning Board, regarding the FY 2022 Homeland Security Grant Program ("Grant Program") and use of Grant Program funds, including but not limited to, the purchase, use, and tracking of equipment purchased with Grant Program funds, purchase or reimbursement of services with Grant Program funds, and/or reimbursement for certain salaries and/or backfill/overtime with Grant Program funds.

The WMRMC was designated Fiduciary for the FY 2022 Homeland Security Grant Program by the Region 6 Homeland Security Planning Board.

The WMRMC accepted the position of Fiduciary and as a result entered into the FY 2022 Homeland Security Grant Program Agreement with the State of Michigan.

It is hereby recognized by both parties that the State of Michigan, Michigan Department of State Police, Audit Office, has determined that the subgrantee is collectively the WMRMC and the Region 6 Homeland Security Planning Board.

In consideration of the mutual promises, obligations, representations, and assurances in this Agreement, the Parties agree to the following:

**1. WMRMC RESPONSIBILITIES**

- The WMRMC shall comply with all requirements set forth in the Grant Program Agreement between the WMRMC and the State of Michigan.

- The WMRMC shall comply with all requirements set forth in the FY 2022 Homeland Security Grant Program Guidance.
- The WMRMC shall purchase equipment with Grant Program funds in accordance with the WMRMC's purchasing policies and procedures. The Region 6 Homeland Security Planning Board shall determine what type of equipment will be purchased and who shall receive such equipment.
- Per the FY 2022 HSGP Agreement requirements, the WMRMC (the Subrecipient) shall create and maintain an inventory of all equipment purchases in Accordance with 2 CFR, Part 200.313. Within 30 days of the end of the WMRMC's fiscal year, the WMRMC must supply a copy of this inventory to the Michigan State Police.
- The WMRMC shall transfer ownership and legal title to the Political Subdivision designated by the Region 6 Homeland Security Planning Board for equipment purchased with Grant Program advanced funds, via the Transfer of Ownership Agreement. The WMRMC's Medical Director shall execute the Transfer of Ownership Agreement and the \_\_\_\_\_ shall execute the Transfer of Ownership Agreement on behalf of the Political Subdivision.
- The WMRMC shall notify each Political Subdivision at the end of its fiscal year of the dollar amount of equipment that has been purchased for the Political Subdivision and the dollar amount reimbursed the Political Subdivision for the purchases it made.
- The WMRMC shall reimburse or purchase services for the Political Subdivision with Grant Program funds, as directed by the Region 6 Homeland Security Planning Board. Such funds shall only be transferred or services purchased after the applicable Request for Reimbursement Form is properly executed by the Parties including proof of payment if required. The WMRMC's Medical Director shall execute the Forms and the \_\_\_\_\_ shall execute the Forms on behalf of the Political Subdivision.
- The WMRMC shall reimburse the Political Subdivision as directed by the Region 6 Homeland Security Planning Board, with Grant Program funds for salaries and backfill/overtime for authorized Political Subdivision employees and/or agents. Such funds shall only be transferred after the applicable Request for Reimbursement Form is properly executed by the Parties including proof of payment if required. The WMRMC's Medical Director shall execute the Forms and the \_\_\_\_\_ shall execute the Forms on behalf of the Political Subdivision.
- The WMRMC shall provide an executed copy of this Agreement to the Political Subdivision.

## **2. POLITICAL SUBDIVISION RESPONSIBILITIES**

- Activities implemented under the SHSP must support national terrorism preparedness by building or enhancing capabilities related to preventing, preparing for, protecting against or responding to acts of terrorism to be considered eligible. However, many capabilities which support terrorism preparedness simultaneously support



preparedness for other hazards. This dual-use quality must be demonstrated for an activity to be eligible.

- Upon receipt of equipment purchased with advanced Grant Program funds, the Political Subdivision shall execute the Transfer of Ownership Agreement for each piece of equipment. The Political Subdivision will not obtain title to the equipment and will not be permitted to use the equipment until the WMRMC receives an executed Transfer of Ownership Agreement. The Political Subdivision agrees to be bound by all terms and conditions of the Transfer of Ownership Agreement.
- The Political Subdivision recognizes that a portion of the FY 2022 Homeland Security Grant Program is allocated directly to the thirteen counties; with the stipulation that all county projects must be approved by the Region 6 Homeland Security Planning Board, be consistent with regional investments established by the Grant and specified in the Project Workbook, and adhere to the local allocation spending obligation for Law Enforcement Terrorism Prevention Activities (LETPA).
- Upon execution of the Transfer of Ownership Agreement, the Political Subdivision shall be solely responsible for the equipment, including but not limited to the following:
  - Operation of the equipment;
  - Maintenance and repair of the equipment;
  - Replace or repair equipment which is willfully or negligently lost, stolen, damaged, or destroyed;
  - Investigate, fully document, and make part of the official Grant Program records any loss, damage, or theft of equipment;
  - Insurance for the equipment if required by law or if the Political Subdivision deems appropriate in its discretion;
  - Training for use of the equipment, if training is not included with the purchase of the equipment; and
  - Liability for all Claims arising out of the Political Subdivision's use of the equipment;
  - Report any disposal of the equipment to the WMRMC.
- The Political Subdivision shall comply with and shall use the equipment and program funds in accordance with the FY 2022 Homeland Security Grant Program Guidance and the applicable, Alignment and Allowability Form (AAF) or equivalent form used by MSP, approved by the State of Michigan. If the actual use is not consistent with what is stated in the approved AAF, the Political Subdivision shall be responsible for disallowed costs or audit exceptions.
- The Political Subdivision shall keep the WMRMC informed of the location of the equipment and confirm this annually. If the equipment by its nature is mobile, the Political Subdivision must provide a general location or "home-base" where the equipment can be found. If the location of the equipment changes, the Political Subdivision shall provide the new location to the WMRMC upon execution of the

Transfer of Ownership Agreement and continue until three (3) years after the close of this Grant Program.

- The Political Subdivision shall list all equipment transferred to it pursuant to the Transfer of Ownership Agreement on its Schedule of Expenditures of Federal Awards.
- The Political Subdivision shall make any equipment purchased with Regional Homeland Security dollars and housed with the Political Subdivision available for use to other jurisdictions within Region 6 when requested and available.
- Except for equipment that is disposable or expendable, the Political Subdivision shall inform the WMRMC if it plans to dispose of the equipment and work with the WMRMC regarding any issues associated with disposal of the equipment.
- The Political Subdivision shall be solely responsible for all costs, fines, and fees associated with the use and misuse of the equipment and program funds, including but not limited to costs for replacing the equipment or costs, fines, or fees associated with an ineligible use determination by auditors.
- The Political Subdivision shall make the equipment available to the WMRMC and State and Federal Auditors upon request.
- Prior to reimbursement for the purchase of services and/or salaries or backfill/overtime, the Political Subdivision shall properly execute the applicable Request for Reimbursement Forms and any other applicable forms the WMRMC deems necessary for such reimbursements or purchases. The Political Subdivision shall not receive reimbursement for services, salaries, and/or overtime until all applicable Request for Reimbursement Forms are properly executed including proof of payment if required. The WMRMC, in its sole discretion, shall determine if the Request for Reimbursement Forms are properly executed.
- The Political Subdivision shall comply with the WMRMC's purchasing policies and procedures.
- Supplanting is not permitted.

### **3. REGION 6 HOMELAND SECURITY PLANNING BOARD RESPONSIBILITIES**

The Parties agree and acknowledge that the Region 6 Homeland Security Planning Board shall have the following responsibilities:

- Utilize a regional approach in reviewing and approving projects;
- Undertake studies and make recommendations on matters of emergency management and homeland security to Political Subdivision in the Region;
- Prepare and present to the State Homeland Security Advisory Council findings of activities and initiatives undertaken in the Region;
- Hold public meetings, guided by the Michigan Open Meetings Act;

- Perform such other acts or functions as it may deem necessary or appropriate to fulfill the duties and obligations imposed by Federal and State Homeland Security Grant Program requirements;
- Establish sub-committees and/or project managers to carry out its work;
- Advocate for, monitor, and actively engage in the implementation of the Regional Homeland Security Strategy; and be responsible for compliance with the FY 2022 Grant Program guidance, and the investments therein.
- Determine (i) what will be purchased with the Grant Program funds, (ii) what equipment each Political Subdivision will receive, and (iii) convey this information to the WMRMC immediately after such determinations are made.

#### **4. DURATION OF INTERGOVERNMENTAL AGREEMENT**

This Agreement and any amendments hereto shall be effective when executed by both Parties with concurrent resolutions passed by the governing bodies of each Party and shall end when terminated and/or cancelled pursuant to Section 6. The approval and terms of this Agreement and any amendments hereto shall be entered in the official minutes of the governing bodies of each Party.

#### **5. ASSURANCES**

- Each Party shall be responsible for its own acts and the acts of its employees, and agents, the costs associated with those acts, and the defense of those acts.
- The Parties have taken all actions and secured all approvals necessary to authorize and complete this Agreement. The persons signing this Agreement on behalf of each Party have legal authority to sign this Agreement and bind the Parties to the terms and conditions contained herein.
- Each Party shall comply with all federal, state, and local ordinances, regulations, administrative rules, laws, and requirements applicable to its activities performed under this Agreement, including but not limited to the Grant Program Agreement and the FY 2022 Homeland Security Grant Program Guidance.
- Each party shall assure professional conduct and cooperative work. Should concerns or complaints arise from either a representative of the Political Subdivision or of the WMRMC; they should be submitted in writing on letterhead and be signed by the county administrator, city manager or executive director, as appropriate. A period of 30 days must be given for response to the concern/complaint, after which all parties will attempt to resolve the issues.
- The Political Subdivision shall assure that a request by its representative to the Region 6 Homeland Security Planning Board to submit a petition to the Michigan State Police to terminate its Grant Agreement with the WMRMC will only be through a resolution of its governing body, which will be copied to the WMRMC. The request to Michigan State Police would be governed by the terms of the Grant Agreement. The WMRMC may give

30 days' notice directly to Michigan State Police of its intent to cancel the Grant Agreement, in accordance with provisions in that agreement.

## **6. TERMINATION OR CANCELLATION OF AGREEMENT**

Either Party may terminate and/or cancel this Agreement upon thirty (30) days' notice to the other Party. The effective date of termination and/or cancellation shall be clearly stated in the notice. If this Agreement is terminated and/or cancelled, the Transfer of Ownership Agreements executed prior to the date of termination and/or cancellation shall remain valid and govern the Parties' duties and obligations regarding equipment transferred to the Political Subdivision, and the Parties shall execute Transfer of Ownership Agreements for all equipment ordered by the WMRMC prior to the date of termination and/or cancellation.

## **7. NO THIRD PARTY BENEFICIARIES.**

Except as provided for the benefit of the Parties, this Agreement does not and is not intended to create any obligation, duty, promise, contractual right or benefit, right to indemnification, right to subrogation, and/or any other right, in favor of any other person or entity.

## **8. DISCRIMINATION**

The Parties shall not discriminate against their employees, agents, applicants for employment, or other persons or entities with respect to hire, tenure, terms, conditions, and privileges of employment, or any matter directly or indirectly related to employment in violation of any federal, state or local law.

## **9. PERMITS AND LICENSES**

Each Party shall be responsible for obtaining and maintaining, throughout the term of this Agreement, all licenses, permits, certificates, and governmental authorizations necessary to carry out its obligations and duties pursuant to this Agreement.

## **10. RESERVATION OF RIGHTS**

This Agreement does not, and is not intended to waive, impair, divest, delegate, or contravene any constitutional, statutory, and/or other legal right, privilege, power, obligation, duty, or immunity of the Parties.

## **11. DELEGATION/SUBCONTRACT/ASSIGNMENT**

Neither Party shall delegate, subcontract, and/or assign any obligations or rights under this Agreement without the prior written consent of the other Party.

## **12. NO IMPLIED WAIVER**

Absent a written waiver, no act, failure, or delay by a Party to pursue or enforce any rights or remedies under this Agreement shall constitute a waiver of those rights with regard to any existing or subsequent breach of this Agreement. No waiver of any term, condition, or

provision of this Agreement, whether by conduct or otherwise, in one or more instances, shall be deemed or construed as a continuing waiver of any term, condition, or provision of this Agreement. No waiver by either Party shall subsequently affect its right to require strict performance of this Agreement.

### **13. SEVERABILITY**

If a court of competent jurisdiction finds a term, or condition, of this Agreement to be illegal or invalid, then the term, or condition, shall be deemed severed from this Agreement. All other terms, conditions, and provisions of this Agreement shall remain in full force.

### **14. CAPTIONS**

The section and subsection numbers, captions, and any indexes to such sections and subsections contained in this Agreement are intended for the convenience of the reader and are not intended to have any substantive meaning. The numbers, captions, and indexes shall not be interpreted or be considered as part of this Agreement. Any use of the singular or plural number, any reference to the male, female, or neuter genders, and any possessive or nonpossessive use in this Agreement shall be deemed the appropriate plurality, gender or possession as the context requires.

### **15. NOTICES**

Notices given under this Agreement shall be in writing and shall be personally delivered, sent by express delivery service, certified mail, or first class U.S. mail postage prepaid, and addressed to the person listed below. Notice will be deemed given on the date when one of the following first occur: (1) the date of actual receipt; (2) the next business day when notice is sent express delivery service or personal delivery; or (3) three days after mailing first class or certified U.S. mail.

➤ If Notice is sent to the West Michigan Regional Medical Consortium, it shall be addressed and sent to: Jerry Evans, MD, Medical Director, WMRMC, 1903 Marquette Ave, Suite J, Muskegon, MI 49442.

➤ If Notice is sent to the Political Subdivision, it shall be addressed and sent to:

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➤ Either Party may change the address and/or individual to which Notice is sent by notifying the other Party in writing of the change.

### **16. GOVERNING LAW**

This Agreement shall be governed, interpreted, and enforced by the laws of the State of Michigan.

## **17. AGREEMENT MODIFICATIONS OR AMENDMENTS**

Any modifications, amendments, recessions, waivers, or releases to this Agreement must be in writing and executed by both Parties.

## **18. ENTIRE AGREEMENT**

This Agreement represents the entire agreement and understanding between the Parties. This Agreement supersedes all other oral or written agreements between the Parties. The language of this Agreement shall be construed as a whole according to its fair meaning, and not construed strictly for or against any Party.

**IN WITNESS WHEREOF**, Jerry Evans, MD, Medical Director, West Michigan Regional Medical Consortium, hereby acknowledges that he has been authorized by a resolution of the West Michigan Regional Medical Consortium, to execute this Agreement on behalf of the West Michigan Regional Medical Consortium, and hereby accepts and binds the West Michigan Regional Medical Consortium to the terms and conditions of this Agreement.

EXECUTED: \_\_\_\_\_ DATE: \_\_\_\_\_  
Jerry Evans, MD, Medical Director  
West Michigan  
Regional Medical Consortium

WITNESSED: \_\_\_\_\_ DATE: \_\_\_\_\_

**IN WITNESS WHEREOF**, \_\_\_\_\_, hereby acknowledges that he/she has been authorized by a resolution of the \_\_\_\_\_ to execute this Agreement on behalf of \_\_\_\_\_, and hereby accepts and binds \_\_\_\_\_ to the terms and conditions of this Agreement.

EXECUTED: \_\_\_\_\_ DATE: \_\_\_\_\_

WITNESSED: \_\_\_\_\_ DATE: \_\_\_\_\_



## MTA COUNTY MEMBERSHIP BENEFITS AND DUES

Michigan's County and township officials benefit from strong, well-informed and collaborative working relationships.

The MTA has substantially grown the information and guidance available to your County Boards, officials and professionals to facilitate this work.

Your county now has access to:

- MTA's Member Information Services **township experts on relevant law and issues** provide information to County officials and staff upon request by phone or email. **Typical users served are County Clerks, County Treasurers, planning and zoning professionals, and county legal counsel.**
- ***Township Focus* magazine** – considered among the best publications in the nation for keeping you updated on the many issues and developments affecting the township communities in your County.
- Access to the **MTA Answer Center** featuring comprehensive coverage of 800 thoroughly-researched questions.
- The **2022-23 complete reworking of our MTA website** to provide you with excellent search tools and extensive resources for interacting with your townships.
- Substantial savings through **member rates** for all County officials and staff on MTA **education, events, and publications.**
- ***Township Insights* weekly e-newsletter** – a comprehensive update on the most important Lansing and Washington, D.C. developments important to local government.
- The National Association of Towns and Townships **federal grant and funding announcements, public policy briefings, as well as a Congressional bill tracker.**



Budget surprises are never welcome. **MTA is reluctantly changing how County dues are determined and the dues amount.** We understand that compared year-on-year the changed dues amount is significant.

In re-examining the services being used and those now available to counties, as well as the associated costs to provide them, MTA adjusted the dues amount for its County members. Like your own expenses, MTA estimates that the cumulative rate of inflation since January 2020 is approaching 20%. For certain expenses related to holding education and other events, content development and operations, the costs will be even higher.

The new dues amount is driven by those increased costs, the expanded services available to your County teams and responsible and fair fiscal management.

Even at the new amount, MTA seeks to provide you and your colleagues with excellent value for the provided resources and services. We hope that you will come to agree. Finally, we offer interested Boards a chance to split their dues payment with a partial payment between this current County budget year and the balance due in your next one.

Thank you very much for your service to our shared communities and for your support of the MTA's work.

Please contact us at [service@michigantownships.org](mailto:service@michigantownships.org) if you have any questions.





## County Membership Dues Statement

**\$2500**

MTA county membership dues for **Oceana County** - July 1, 2023 to June 30, 2024

Amy Anderson, County Clerk  
Oceana County  
100 S State St Ste M-1  
Hart, MI 49420-1142

Checks payable to: Michigan Townships Association, PO Box 80078, Lansing, MI 48908-0078

***Please detach top portion of Dues Statement and return with payment***

MTA County Membership Dues cover a one-year period from July 1 to June 30.

Membership benefits include:

- ✓ New this year! **Access to MTA's new website** featuring extensive local government relevant resources and improved search functionality in the answer center.
- ✓ **Subscriptions to *Michigan Township Focus* magazine and *Township Insights* enewsletter**
- ✓ **MTA seminars and events** at member rates
- ✓ **MTA publications** at the member rate
- ✓

Subscriptions are for the following county officials:

|                                     |                       |                       |
|-------------------------------------|-----------------------|-----------------------|
| Clerk                               | Drain Commissioner    | Road Commission Chair |
| County Administrator or Coordinator | Equalization Director | Sheriff               |
| County Commissioners                | Prosecuting Attorney  | Treasurer             |
|                                     | Register of Deeds     |                       |

***Please provide an updated list of names, titles, mailing addresses and email addresses for these officials so they will receive MTA mailings.***

**\*MTA Dues are not deductible as a charitable contribution for federal income tax purposes\***

Michigan Townships Association \* PO Box 80078 \* Lansing, Michigan 48908-0078  
Phone (517) 321-6467 \* Fax (517) 321-8908 \* Federal ID # 38-1536994



# Vehicle Locator

## Dealer Information

**MEYERS BROTHERS CHEVROLET SALES, INC.**  
**4748 FIRST ST**  
**NEW ERA, MI 49446**  
**Phone: 231-861-2525**  
**Fax: 231-861-2352**

1G1ZD5ST2PF147002

**Model Year: 2023**

**Make: Chevrolet**

**Model: Malibu**

**1ZD69-LT**

**PEG: 1LT-1LT Preferred Equipment Group**

**Primary Color: G5D-Mineral Gray Metallic**

**Trim: H1T-Jet Black Cloth Interior Trim**

**Engine: LFV-Engine 4 cyl, 1.5L, Turbo**

**Transmission: MRG-Transmission, Automatic  
 Continuously Var. Ratio**

**Event Code: 5000-Delivered to Dealer**

**Order #: CCKP0S**

**MSRP:** [REDACTED]

**Order Type: TRE-Retail Stock**

**Stock #: N/A**

**Inventory Status: Available**

## Additional Vehicle Information

SOLD - JAX - BAZNER

## GM Marketing Information

## Vehicle Options

### No Cost Options

**FE9-Federal Emissions**

**LFV-Engine 4 cyl, 1.5L, Turbo**

**MRG-Transmission, Automatic Continuously Var. Ratio**

### Other Options

**1LT-1LT Preferred Equipment Group**

**AE8-Front Adjuster, 8 way**

**B34-Floor mats, front, carpeted**

**BTM-Push button start, keyless**

**D31-Mirror, Interior Rearview**

**G5D-Mineral Gray Metallic**

**IOR-Radio, Infotainment, 8" Color Touch-Screen**

**KA1-Heated Seats, Front**

**N37-Steering Column Tilt, Telescoping**

**PPW-Wireless Projection**

**RSE-Wheel, 17" Aluminum**

**T8Z-Buckle to Drive**

**TQ5-Control Intelligent High Beam**

**UDC-Display Instrument Driver Info Enhanced  
 (One color grap**

**UE4-Sensor Indicator Following Distance**

**UHX-Sensor Indicator Lane Keep Assist**

**UKJ-Braking, Front Pedestrian**

**UVB-Vision Rear View, Mono, HD Digital**

**VV4-Communication Equip Mobile Internet  
 Connectivity**

**A51-Seats, Front Bucket**

**AL9-Seat Adjuster, power driver lumbar  
 control**

**B35-Rear Floor Mats, Carpeted Insert**

**BTV-Remote Start**

**DK2-Mirror O/S, Remote Control, Heated, Color**

**H1T-Jet Black Cloth Interior Trim**

**K34-Cruise Control Automatic, Electronic**

**KL9-Engine Control Stop/Start**

**N45-3-Spoke Steering Wheel**

**PRF-Remote Access Plan**

**SJF-Wheel Spare 16 Inch Steel**

**TDM-Teen Driver Mode**

**U2K-SiriusXM Satellite Radio**

**UE1-OnStar**

**UEU-Forward Collision Alert Sensor**

**UHY-Low Speed Forward Automatic Braking**

**UQF-Speaker system standard audio**

**V33-Emergency Road Tool Kit**

**WPS-Chevy Safety Assist**

"~" indicates vehicle belongs to Trading Partner's inventory

**Disclaimer:**

## Oceana County Administrator

### REVIEW OF CLAIMS FOR PAYMENT (>= \$1,000 and Other Noteworthy Expenditures)

| Fund #                         | Dept. # | Dept. Name | Amount       | Purpose   |
|--------------------------------|---------|------------|--------------|---|
| <b>Special Revenue Funds</b>   |         |            |              |   |
|                                |         |            |              |   |
| 215 - Friend of the Court      |         |            | \$ 2,194.09  | to Image Soft for professional services and icloud storage  |
|                                |         |            |              |   |
| 239- Shleby Twp Community Park |         |            | \$ 2,525.00  | to Kennari Consulting for professional services. Fully reimbursed via private donations.                |
|                                |         |            | \$ 1,756.39  | to Landscape Architects & Planners for project services. Fully reimbursed via private donations.        |
|                                |         |            |              |   |
| 260 - Indigent Defense Fund    |         |            | \$ 6,547.00  | to Hayes Law Office, PLC for court appointed attorney fees.   |
|                                |         |            | \$ 6,853.00  | to Good Law for court appointed attorney fees.  |
|                                |         |            | \$ 5,625.00  | to Indigent Defense Consultants for managed assigned counsel services.                                  |
|                                |         |            |              |   |
| 286 - ARPA                     |         |            | \$ 25,000.00 | to Macqueen Equipment for Pentwater Fire Department   |
|                                |         |            | \$ 2,413.50  | to Hart Fire Department for reimbursement for equipment   |
|                                |         |            | \$ 1,153.13  | to White Lake Flooring for new carpet for Jury Room at Courthouse Building                              |
|                                |         |            | \$ 52,900.00 | to G Freeland Roofing for new roof on health department   |
|                                |         |            |              |   |
| 549 - Building Department Fund |         |            | \$ 3,892.80  | to Randy Miller for permits, residential plan reviews, and commercial plan reviews.                     |
|                                |         |            | \$ 3,702.05  | to Randy Neuman for permits, residential plan reviews, and commercial plan reviews.                     |
|                                |         |            | \$ 5,850.00  | to Shoreline Inspection Service LLC for permits, residential plan reviews, and commercial plan reviews. |
|                                |         |            | \$ 1,300.00  | to Thomas Story for permits, residential plan reviews, and commercial plan reviews.                     |
|                                |         |            |              |   |
| <b>General Fund</b>            |         |            |              |   |

|                            |               |  |
|----------------------------|---------------|--|
|                            |               |  |
| 101 - BOC                  | \$ 1,360.00   | to Cohl, Stoker & Toskey, P.C. for legal services.                             |
|                            | \$ 1,625.00   | to Joanne Clark for the employee appreciation picnic.                          |
|                            |               |  |
| 172 - Administration       | \$ 1,991.11   | to TASC for June COBRA payment.  |
|                            |               |  |
| 265 - Courthouse & Grounds | \$ 2,257.15   | to City of Hart for utilities  |
|                            |               |  |
| 283 - Circuit Court        | \$ 4,473.92   | to Hayes Law Office for court appointed attorney fees.                         |
|                            | \$ 3,321.50   | to Heacock Reporting for court contracted services.                            |
|                            | \$ 4,473.92   | to Springstead Law Offices for court appointed attorney fees.                  |
|                            |               |  |
| 301 - Sheriff              | \$ 16,376.47  | to Enterprise for fleet vehicle management.                                    |
|                            | \$ 1,081.81   | to Cardmember Services for employee travel and contractual services.           |
|                            | \$ 1,204.03   | to Emergency Services, LLC for equipment.                                      |
|                            | \$ 3,898.00   | to R & R Trailers for Trailer Repairs  |
|                            | \$ 1,365.15   | to EPS for security system.  |
|                            |               |  |
| 351 - Jail                 | \$ 3,404.89   | to Gordon Food Service.  |
|                            | \$ 14,796.33  | to Advanced Correctional Healthcare for on-site medical services per contract. |
|                            | \$ 3,613.04   | to City of Hart for utilities  |
|                            | \$ 4,140.82   | to Correctional Recovery for medical billing services.                         |
|                            |               |  |
| 528 - Transfer Station     | \$ 1,000.00   | to CAT for repairs on the 420E   |
|                            |               |  |
| 595 - Airport              | \$ 2,759.06   | to Bell's Equipment for Parts and repairs.                                     |
|                            |               |  |
| ~ Total                    | \$ 194,854.16 |  |

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# COUNTY ADMINISTRATOR'S REPORT

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JUNE 15, 2023

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## **AeroPM Training**

The Michigan Department of Transportation invited me to attend and two-hour AeroPM Training that worked through the new software for reporting. The meeting extended an additional half and hour but provided insight to the new program and how it will affect reporting in the future.

## **Health Insurance Update**

Brown and Brown met with Jessica and I to review reports for our health insurance and provide and update of how our self-funded insurance is working for the county. Jennifer Martin with Brown and Brown will be presenting to the County Board in July with this information.

## **Payroll Position**

Our Payroll Specialist resigned effective May 14<sup>th</sup>. The position was posted and an employee from within the county applied. Jana with the County Clerk's office will start with the Administrator's office on Monday, June 26, 2023.

## **Employee & Volunteer Appreciation Picnic**

The employee and volunteer appreciation picnic will be held on Wednesday, June 28<sup>th</sup> from 11:30 a.m. – 1:30 p.m. on the south lawn of the county building. Administration staff have been planning for this event. (Sponsored by the Board of Commissioners). Please join us!

## **Materials Management Planning**

A Materials Management Meeting is scheduled with County Administrators from the surrounding counties. We will be meeting here in Oceana County on Friday, June 23, 2023 to discuss a possible collaboration for the Materials Management program. Additional funding is available for counties that work together on their plans and it would reduce the amount of people from each jurisdiction required to be on the board. In addition, there are meetings held each month with the State of Michigan to discuss the Materials Management Planning. There will be a letter coming to the Board of Commissioners. Once that letter has been

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# COUNTY ADMINISTRATOR'S REPORT

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JUNE 15, 2023

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received, we will be required to submit a letter of intent. There is still more information that is being provided on this and I will keep you apprised.

## **Veterans Affairs**

On Thursday, June 15, 2023, I had received a call from Mr. Phillip Stone commending the Veterans Affairs Department for everything they have done for him. Thank you to our Veterans Affairs Department for assisting Mr. Stone and our many Veterans that come to them for assistance.





# Oceana County Board of Commissioners

County Building  
100 State Street, Suite M-4, Hart, MI 49420

# AGENDA

## Regular Board Meeting

The Oceana County Board of Commissioners will hold its **Regular Meeting on Thursday, June 22, 2023 beginning at 11:30 a.m.** in the Oceana County Board of Commissioners Room, 100 State Street, Hart, MI 49420.

**Board Chair: Robert Walker**

**Board Vice-Chair: Tim Beggs**

| Presenter  | Description  | Item #   |
|--|--|----------|
| Chair  | Pledge of Allegiance<br>Call to Order<br>Roll Call<br>Approval of minutes from June 8, 2023 <span style="color: red;">Pages 24 - 26</span><br>Conflict of Interest Disclosure Regarding Agenda Items<br>Changes to the Agenda<br>Approval of the Agenda<br>Public Comment ( <i>state your name, current address, and agenda item or topic</i> )  |          |
| Commissioner Beggs                                     | Emergency Management Homeland Security Agreement<br><br>Motion to approve the intergovernmental agreement between West Michigan Regional Medical Consortium and Oceana County through May 31, 2025 for the purposed of delineating the relationship and responsibilities between the WMRMC and the Political Subdivision, and the Region 6 Homeland Security Planning Board regarding the FY 2022 Homeland Security Grant Program.<br><span style="color: red;">Roll Call</span> | #2023-74 |
|  | MTA Dues   |          |
| Commissioner Erickson                                  | <b>County Car</b><br><br>Motion to approve the purchase of a county car from Meyer Brothers Chevrolet in the amount not to exceed \$_____ to be paid with ARPA funds.<br><span style="color: red;">Roll Call</span>  | #2023-75 |
| Commissioner Hardy                                     | Payment of Claims<br><br><span style="color: red;">Pages 27 - 29</span>  | #2023-76 |
| <b>REPORTS FROM COMMISSIONERS AND DEPARTMENT HEADS</b> |  |          |
|  | Public Comment ( <i>state your name, current address, and agenda item or topic</i> )   |          |
|  | Adjournment  |          |

**Board Conference Room  
June 8, 2023  
Board of Commissioners Minutes**

The regular meeting of the Oceana County Board of Commissioners was called to order by Chairperson Walker, on Thursday, June 8, 2023, at 12:21 p.m.

Chairperson Walker led the Board in the Pledge of Allegiance to the Flag of the United States of America.

Roll was called by Clerk Anderson. Present: Mr. Erickson, Mr. Morse, Mr. Beggs, Mr. Hardy, and Mr. Walker.

Also Present: Ms. Byard, Oceana County Administrator; Ms. Anderson, Oceana County Clerk; and Mr. Garry McKeen, Benona Township resident.

Moved by Mr. Beggs and seconded by Mr. Hardy to approve the minutes from the May 25, 2023 Regular Board Meeting as presented.

Moved by Mr. Erickson and seconded by Mr. Beggs to approve the minutes from the May 25, 2023 closed session as presented.

Voice vote. Motion carried.

Chairperson Walker asked if any commissioners wished to declare any conflicts of interest on the agenda items. No conflicts were declared.

Chairperson Walker asked if there were any additions to the agenda. No additions were mentioned.

Moved by Mr. Erickson and supported by Mr. Hardy to approve the agenda as presented.

Voice vote. Motion carried.

**Public Comment**

There were no public comments at this time.

**Agenda Items**

**MOTION #2023-70 – EMERGENCY MANAGEMENT GENERATOR REQUEST– NO ACTION TAKEN**

Moved by Mr. Beggs and supported by \_\_\_\_\_, to approve Motion #2023-70, to approve the purchase of a generator, to be paid for from ARPA Funds, by request of Mr. Troy Maloney, Oceana County Emergency Management Director.

No action taken at this time.

**MOTION #2023-71 – SENIOR RESOURCES OF WEST MICHIGAN 14 FY 2024 ANNUAL IMPLEMENTATION PLAN APPROVAL**

Moved by Mr. Erickson and supported by Mr. Hardy, to approve the FY 2024 Annual Implementation Plan for the Senior Resources of West Michigan 14 as presented.

Roll call vote: Mr. Erickson – yes; Mr. Hardy – yes; Mr. Morse – yes; Mr. Beggs – yes; and Mr. Walker – yes.

Motion carried.



**MOTION #2023-64A – AMENDMENT OF MOTION #2023-64 – SHERIFF SALARY INCREASE  
AND UNDERSHERIFF WAGE FREEZE**

Moved by Mr. Morse and supported by Mr. Beggs, to amend the previously adopted Motion #2023-64 from May 25, 2023, to temporarily freeze the Undersheriff's wages to clarify that this freeze applies to cost-of-living increases only, unless or until such increase is specifically considered by the Board of Commissioners and that effective the first payroll period possible or after this meeting, the Sheriff will receive a total amount of annual salary of \$92,000/year for 2023 and to authorize Administration to make the necessary calculations to pro-rate this new total through the remaining payroll periods in 2023. In the first payroll of 2024, the then current annual total salary amount will be re-adjusted to pro-rate this amount over the number of payrolls per year.

Roll call vote: Mr. Morse – yes; Mr. Beggs – yes; Mr. Erickson – yes; Mr. Hardy – yes; and Mr. Walker – yes.

Motion carried.

**MOTION #2023-72 – COUNTY TREASURER'S OFFICE WORK HOUR INCREASE FOR 6 MONTHS**

Moved by Mr. Erickson and supported by Mr. Beggs, to approve Motion#2023-72, allowing the County Treasurer's office to increase work hours, to 40 hours per week, through December 31, 2023 and allow the County Administrator to make the adjustments to the Treasurer's budget.

Roll call vote: Mr. Erickson – yes; Mr. Beggs – yes; Mr. Morse – yes; Mr. Hardy – yes; and Mr. Walker – yes.

Motion carried.

**MOTION #2023-73 – PAYMENT OF CLAIMS**

Moved by Mr. Hardy and supported by Mr. Erickson, to adopt Motion #2023-73, approving the payment of accounts payable and release of funds for June 8, 2023.

|                               |                     |
|-------------------------------|---------------------|
| <b>AMBULANCE</b>              | <b>\$1,229.80</b>   |
| <b>GIS</b>                    | <b>-0-</b>          |
| <b>FOC</b>                    | <b>-0-</b>          |
| <b>PENTWATER-HART TRAIL</b>   | <b>-0-</b>          |
| <b>SHELBY TWP COMM PARK</b>   | <b>-0-</b>          |
| <b>BROWNFIELD</b>             | <b>3,175.10</b>     |
| <b>AUTOMATION R.O.D.</b>      | <b>-0-</b>          |
| <b>INDIGENT DEFENSE</b>       | <b>7,395.44</b>     |
| <b>LCOT</b>                   | <b>-0-</b>          |
| <b>K9 UNIT</b>                | <b>-0-</b>          |
| <b>CJT</b>                    | <b>-0-</b>          |
| <b>CDBG</b>                   | <b>-0-</b>          |
| <b>ARPA</b>                   | <b>-0-</b>          |
| <b>VETERANS AFFAIRS</b>       | <b>3,599.99</b>     |
| <b>TECH &amp; INNOVATION</b>  | <b>2,925.67</b>     |
| <b>CAPITAL PROJ/EQUIP REP</b> | <b>8,971.29</b>     |
| <b>PUBLIC IMPROVEMENT</b>     | <b>-0-</b>          |
| <b>BUILDING DEPARTMENT</b>    | <b>2,634.24</b>     |
| <b>GENERAL FUND</b>           | <b>294,745.49</b>   |
| <b>GRAND TOTAL</b>            | <b>\$321,501.92</b> |

Roll call vote: Mr. Hardy – yes; Mr. Erickson – yes; Mr. Morse – yes; Mr. Beggs – yes; and Mr. Walker – yes.

Motion carried.

Mr. Morse suggested that Motion #2023-71, be amended to include wording that would prioritize the elderly population in Oceana County regardless of their race, sexual orientation, immigration status, etc.

**MOTION #2023-71A – AMENDMENT OF MOTION #2023-71 – SENIOR RESOURCES AIP**

Moved by Mr. Morse and supported by Mr. Beggs, to amend Motion #2023-71, to include wording: "People should be treated with dignity regardless of their race, sexual orientation, religion, immigration status, ethnicity, etc. We also acknowledge, that people also have prejudices against people simply based on their race, sexual orientation, religion, immigration status, etc. which we do not condone. Nevertheless, we believe the goal to improve the Accessibility of Services to Michigan's Communities and People of Color, Immigrants, and LGBTQ+ Individuals is overemphasized in this AIP. The objectives should be solely to help the elderly people in our community."

Roll call vote: Mr. Morse – yes; Mr. Beggs – yes; Mr. Hardy – yes; Mr. Erickson – yes; and Mr. Walker – yes.

Motion carried.

**Commissioner's Reports**

Mr. Erickson mentioned that Colfax Township Board has passed a contract with Walkerville Area Fire Department and provided updates regarding Fire Board Services. Mr. Erickson reminded the other Commissioners that the Asparagus Festival will take place this coming weekend.

**Public Comment**

Mr. Garry McKeen, Benona Township resident, spoke in front of legislature as a representative of the Oceana County Conservation District. There will be \$19.2 billion in funding, allotted to farmers from the National Resources Conservation Services (NRCS). However, due to being understaffed in Oceana County, the NRCS is having a hard time helping farmers in our area.

Chairperson Walker asked if there was any further business to come before the Board. There being none, the meeting adjourned at 12:44 p.m.

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Amy L. Anderson, Oceana County Clerk

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Date

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Mr. Walker, Chairperson

**Board Approval of Accounts Payable & Release of Funds**  
**FOR 6/22/2023**

| FUND | DEPT # | DEPARTMENT                                   | PR# | PAID         | UNPAID      | TOTAL               |
|------|--------|--|-----|--------------|-------------|---------------------|
| 210  |        | AMBULANCE                                    |     | \$ 577.26    |             | \$ 577.26           |
|      |        | <b>AMBULANCE FUND TOTAL</b>                  |     | \$ 577.26    | \$ -        | <b>\$ 577.26</b>    |
| 211  |        | GIS  |     | \$ -         | \$ -        | \$ -                |
|      |        | <b>GIS FUND TOTAL</b>                        |     | \$ -         | \$ -        | <b>\$ -</b>         |
| 215  |        | FOC  |     | \$ 10.00     | \$ 2,194.09 | \$ 2,204.09         |
|      |        | FOC PAYROLL                                  |     | \$ -         | \$ -        | \$ -                |
|      |        | FOC FICA                                     |     | \$ -         | \$ -        | \$ -                |
|      |        | FOC RETIREMENT                               |     | \$ -         | \$ -        | \$ -                |
|      |        | FOC FRINGE                                   |     | \$ -         | \$ -        | \$ -                |
|      |        | WORKERS COMP                                 |     | \$ -         | \$ -        | \$ -                |
|      |        | <b>FOC FUND TOTAL</b>                        |     | \$ 10.00     | \$ 2,194.09 | <b>\$ 2,204.09</b>  |
| 238  |        | PENTWATER-HART TRAIL                         |     | \$ -         | \$ -        | \$ -                |
|      |        | <b>PENTWATER-HART TRAIL FUND TOTAL</b>       |     | \$ -         | \$ -        | <b>\$ -</b>         |
| 239  |        | SHELBY TWP COMMUNITY PARK                    |     | \$ 4,281.39  | \$ -        | \$ 4,281.39         |
|      |        | <b>SHELBY TWP COMMUNITY PARK FUND TOTAL</b>  |     | \$ 4,281.39  | \$ -        | <b>\$ 4,281.39</b>  |
| 243  |        | BROWNFIELD REDEVELOPMENT AUTHORITY           |     | \$ -         | \$ -        | \$ -                |
|      |        | <b>BROWNFIELD REDEVELOP. AUTHORITY TOTAL</b> |     | \$ -         | \$ -        | <b>\$ -</b>         |
| 256  |        | AUTOMATION R.O.D.                            |     | \$ -         |             | \$ -                |
|      |        | <b>AUTOMATION R.O.D. FUND TOTAL</b>          |     | \$ -         | \$ -        | <b>\$ -</b>         |
| 260  |        | INDIGENT DEFENSE                             |     | \$ 19,465.00 | \$ 63.55    | \$ 19,528.55        |
|      |        | INDIGENT DEFENSE PAYROLL                     |     | \$ 1,989.02  | \$ -        | \$ 1,989.02         |
|      |        | INDIGENT DEFENSE FICA                        |     | \$ 152.15    | \$ -        | \$ 152.15           |
|      |        | INDIGENT DEFENSE RETIREMENT                  |     | \$ -         | \$ -        | \$ -                |
|      |        | INDIGENT DEFENSE FRINGE                      |     | \$ 540.69    | \$ -        | \$ 540.69           |
|      |        | WORKERS COMP                                 |     | \$ -         | \$ -        | \$ -                |
|      |        | <b>INDIGENT DEFENSE FUND TOTAL</b>           |     | \$ 22,146.86 | \$ 63.55    | <b>\$ 22,210.41</b> |
| 264  |        | LCOT   |     | \$ 600.00    | \$ -        | \$ 600.00           |
|      |        | LCOT PAYROLL                                 |     | \$ -         | \$ -        | \$ -                |
|      |        | LCOT FICA                                    |     | \$ -         | \$ -        | \$ -                |
|      |        | LCOT RETIREMENT                              |     | \$ -         | \$ -        | \$ -                |
|      |        | WORKERS COMP                                 |     | \$ -         | \$ -        | \$ -                |
|      |        | RETIREMENT                                   |     | \$ -         | \$ -        | \$ -                |
|      |        | <b>LOCT FUND TOTAL</b>                       |     | \$ 600.00    | \$ -        | <b>\$ 600.00</b>    |
| 267  |        | K9 UNIT                                      |     | \$ -         | \$ 82.99    | \$ 82.99            |
| 272  |        | CRIMINAL JUSTICE TRAINING                    |     | \$ -         | \$ -        | \$ -                |
|      |        | <b>CRIMINAL JUSTICE TRAINING FUND TOTAL</b>  |     | \$ -         | \$ -        | <b>\$ -</b>         |
| 277  |        | CDBG   |     | \$ -         | \$ -        | \$ -                |
|      |        | <b>CDBG FUND TOTAL</b>                       |     | \$ -         | \$ -        | <b>\$ -</b>         |
| 286  |        | ARPA   |     | \$ 81,568.62 |             | \$ 81,568.62        |
|      |        | <b>APRA FUND TOTAL</b>                       |     | \$ 81,568.62 | \$ -        | <b>\$ 81,568.62</b> |
| 293  |        | DEPT OF VET AFFAIRS                          |     | \$ 1,125.40  | \$ 676.55   | \$ 1,801.95         |
|      |        | DEPT OF VET AFFAIRS PAYROLL                  |     | \$ 2,315.35  | \$ -        | \$ 2,315.35         |
|      |        | DEPT OF VET AFFAIRS FICA                     |     | \$ 226.84    | \$ -        | \$ 226.84           |
|      |        | DEPT OF VET AFFAIRS RETIREMENT               |     | \$ -         | \$ -        | \$ -                |
|      |        | DEPT OF VET AFFAIRS FRINGE                   |     | \$ 778.71    | \$ -        | \$ 778.71           |

|            |   |            |              |    |               |    |                  |
|------------|---|------------|--------------|----|---------------|----|------------------|
|            | WORKERS COMP                                  | \$         | -            | \$ | -             | \$ | -                |
|            | <b>DEPT OF VET AFFAIRS FUND TOTAL</b>         | \$         | 4,446.30     | \$ | 676.55        | \$ | <b>5,122.85</b>  |
| <b>298</b> | TECHNOLOGY & INNOVATION                       | \$         | 2,176.28     | \$ | 18,464.61     | \$ | 20,640.89        |
|            | <b>TECHNOLOGY &amp; INNOVATION FUND TOTAL</b> | \$         | 2,176.28     | \$ | 18,464.61     | \$ | <b>20,640.89</b> |
| <b>405</b> | CAPITAL PROJ-EQUIP REPLACE                    | \$         | -            | \$ | -             | \$ | -                |
|            | <b>CAPITAL PROJ-EQUIP REPLACE FUND TOTAL</b>  | \$         | -            | \$ | -             | \$ | <b>-</b>         |
| <b>445</b> | PUBLIC IMPROVEMENT                            | \$         | -            | \$ | -             | \$ | -                |
|            | <b>PUBLIC IMPROVEMENT FUND TOTAL</b>          | \$         | -            | \$ | -             | \$ | <b>-</b>         |
| <b>549</b> | BUILDING DEPARTMENT                           | \$         | 15,045.59    | \$ | 108.61        | \$ | 15,154.20        |
|            | BUILDING DEPARTMENT PAYROLL                   | \$         | 2,258.11     | \$ | -             | \$ | 2,258.11         |
|            | BUILDING DEPARTMENT FICA                      | \$         | 169.19       | \$ | -             | \$ | 169.19           |
|            | BUILDING DEPARTMENT RETIREMENT                | \$         | -            | \$ | -             | \$ | -                |
|            | BUILDING DEPARTMENT FRINGE                    | \$         | 444.27       | \$ | -             | \$ | 444.27           |
|            | WORKERS COMP                                  | \$         | -            | \$ | -             | \$ | -                |
|            | <b>BUILDING DEPARTMENT FUND TOTAL</b>         | \$         | 17,917.16    | \$ | 108.61        | \$ | <b>18,025.77</b> |
| <b>101</b> | <b>GENERAL FUND</b>                           | <b>PR#</b> | <b>PAID</b>  |    | <b>UNPAID</b> |    | <b>TOTAL</b>     |
| <b>101</b> | BOARD OF COMMISSIONERS                        |            | \$ 6,036.34  | \$ | 2,985.00      | \$ | 9,021.34         |
| <b>172</b> | ADMINISTRATOR/FISCAL OFFICER                  |            | \$ 2,439.67  | \$ | 22.00         | \$ | 2,461.67         |
| <b>208</b> | INSURANCE                                     |            | \$ -         | \$ | 76.50         | \$ | 76.50            |
| <b>209</b> | UNEMPLOYMENT COMPENSATION                     |            | \$ -         | \$ | -             | \$ | -                |
| <b>215</b> | COUNTY CLERK                                  |            | \$ (23.40)   | \$ | 539.45        | \$ | 516.05           |
| <b>216</b> | JURY BOARD                                    |            | \$ 219.95    | \$ | -             | \$ | 219.95           |
| <b>217</b> | APPORTIONMENT                                 |            | \$ -         | \$ | -             | \$ | -                |
| <b>223</b> | COUNTY AUDITING                               |            | \$ -         | \$ | -             | \$ | -                |
| <b>228</b> | DATA PROCESSING                               |            | \$ -         | \$ | 144.84        | \$ | 144.84           |
| <b>229</b> | TECHNOLOGY                                    |            | \$ 9.77      | \$ | -             | \$ | 9.77             |
| <b>244</b> | TAX ALLOCATION                                |            | \$ -         | \$ | -             | \$ | -                |
| <b>245</b> | REMONUMENTATION                               |            | \$ -         | \$ | -             | \$ | -                |
| <b>248</b> | GENERAL SERVICES                              |            | \$ -         | \$ | 342.93        | \$ | 342.93           |
| <b>249</b> | PLAT BOARD                                    |            | \$ -         | \$ | -             | \$ | -                |
| <b>250</b> | MICROFILM                                     |            | \$ -         | \$ | -             | \$ | -                |
| <b>253</b> | COUNTY TREASURER                              |            | \$ 109.73    |    |               | \$ | 109.73           |
| <b>257</b> | EQUALIZATION                                  |            | \$ -         |    |               | \$ | -                |
| <b>262</b> | ELECTIONS                                     |            | \$ -         |    |               | \$ | -                |
| <b>265</b> | COURTHOUSE/GROUNDS                            |            | \$ 2,700.60  | \$ | 304.38        | \$ | 3,004.98         |
| <b>283</b> | CIRCUIT COURT                                 |            | \$ 120.42    | \$ | 12,722.84     | \$ | 12,843.26        |
| <b>286</b> | DISTRICT COURT                                |            | \$ 276.75    | \$ | 1,269.40      | \$ | 1,546.15         |
| <b>289</b> | FRIEND OF THE COURT                           |            | \$ 293.08    | \$ | 695.93        | \$ | 989.01           |
| <b>294</b> | PROBATE COURT                                 |            | \$ 7.41      | \$ | 488.96        | \$ | 496.37           |
| <b>295</b> | PROBATION/PAROLE                              |            | \$ -         |    |               | \$ | -                |
| <b>296</b> | PROSECUTING ATTORNEY                          |            | \$ 186.24    | \$ | 277.45        | \$ | 463.69           |
| <b>298</b> | FAMILY COUNSELING                             |            | \$ -         | \$ | -             | \$ | -                |
| <b>301</b> | SHERIFF                                       |            | \$ 21,754.60 | \$ | 4,614.27      | \$ | 26,368.87        |
| <b>331</b> | MARINE LAW                                    |            | \$ -         | \$ | 122.00        | \$ | 122.00           |
| <b>332</b> | SNOWMOBILE ENFORCEMENT                        |            | \$ -         | \$ | -             | \$ | -                |
| <b>333</b> | ROAD PATROL                                   |            | \$ -         | \$ | -             | \$ | -                |
| <b>351</b> | JAIL  |            | \$ 27,474.93 | \$ | 3,019.42      | \$ | 30,494.35        |
| <b>426</b> | EMERGENCY MANAGEMENT                          |            | \$ 566.44    | \$ | 206.13        | \$ | 772.57           |

|                                     |                                   |           |                   |           |                  |           |                   |
|-------------------------------------|-----------------------------------|-----------|-------------------|-----------|------------------|-----------|-------------------|
| 430                                 | ANIMAL CONTROL                    | \$        | 576.57            | \$        | 932.56           | \$        | 1,509.13          |
| 442                                 | DRAIN COMMISSIONER                | \$        | 81.77             |           |                  | \$        | 81.77             |
| 445                                 | DRAINS - PUBLIC BENEFIT           | \$        | -                 | \$        | -                | \$        | -                 |
| 528                                 | TRANSFER STATION/RECYCLING CENTER | \$        | 1,017.55          |           |                  | \$        | 1,017.55          |
| 568                                 | SOIL CONSERVATION                 | \$        | -                 |           |                  | \$        | -                 |
| 595                                 | AIRPORT                           | \$        | 342.08            | \$        | 3,171.13         | \$        | 3,513.21          |
| 601                                 | HEALTH DEPARTMENT                 | \$        | 5,978.20          |           |                  | \$        | 5,978.20          |
| 605                                 | CONTAGIOUS DISEASES               | \$        | -                 | \$        | -                | \$        | -                 |
| 648                                 | MEDICAL EXAMINER                  | \$        | -                 | \$        | 947.29           | \$        | 947.29            |
| 649                                 | COMMUNITY MENTAL HEALTH           | \$        | 10,833.33         | \$        | -                | \$        | 10,833.33         |
| 701                                 | PLANNING COMMISSION               | \$        | -                 |           |                  | \$        | -                 |
| 710                                 | MSU EXTENSION                     | \$        | -                 | \$        | -                | \$        | -                 |
| 711                                 | REGISTER OF DEEDS                 | \$        | -                 |           |                  | \$        | -                 |
| 728                                 | EDC                               | \$        | 6.53              |           |                  | \$        | 6.53              |
|                                     | GENERAL PAYROLL                   | \$        | 199,658.47        | \$        | -                | \$        | 199,658.47        |
|                                     | GENERAL FICA                      | \$        | 14,993.78         | \$        | -                | \$        | 14,993.78         |
|                                     | GENERAL RETIREMENT                | \$        | -                 | \$        | -                | \$        | -                 |
|                                     | GENERAL FRINGE                    | \$        | 132,017.68        | \$        | -                | \$        | 132,017.68        |
|                                     | WORKERS COMP                      | \$        | -                 | \$        | -                | \$        | -                 |
| <b>GENERAL FUND TOTAL</b>           |                                   | <b>\$</b> | <b>427,678.49</b> | <b>\$</b> | <b>32,882.48</b> | <b>\$</b> | <b>460,560.97</b> |
| <b>GRAND TOTAL</b>                  |                                   | <b>\$</b> | <b>561,402.36</b> | <b>\$</b> | <b>54,472.88</b> | <b>\$</b> | <b>615,958.23</b> |
| <b>GENERAL FUND WITHOUT PAYROLL</b> |                                   | <b>\$</b> | <b>81,002.03</b>  |           |                  |           |                   |