# **Oceana County Board of Commissioners**

May 11, 2023

Today's meetings begin at 10:00 a.m.

# Committees and Board Meeting Packet



#### **Board of Commissioners**

Robert Walker, Chairperson Craig Hardy Paul Erickson Tim Beggs, Vice-Chairperson Phil Morse

#### Prepared by:

Tracy Byard Oceana County Administrator



# PUBLIC NOTICE

## OCEANA COUNTY BOARD OF COMMISSIONERS

100 State Street, Hart, MI 49420 - (231) 873-4835

The Oceana County Board of Commissioners <u>will hold</u> the following committee meetings and its regular board meeting on **Thursday**, **May 11**, **2023** beginning at 10:00 a.m. and 11:30 a.m. respectively. The meetings will be held in the Oceana County Board of Commissioners Room located at 100 State Street, Hart, MI 49420.

- Courts and Public Safety
- Finance and Administration Committee
- Regular Board of Commissioners Meeting

Detailed meeting agendas are available online at:

https://oceana.mi.us/government/board-of-commissioners/schedule-of-meetings/

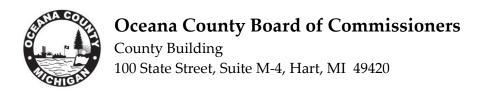
or, by contacting the County Administrator's Office at the address shown above, by

telephone (231) 873-4835, or by email countyadmin@oceana.mi.us

The Oceana County Board of Commissioners has <u>cancelled</u> the following meetings by order of the committee/board chairperson due to a lack of business:

None

All meetings are open to all members of the public. This notice is given pursuant to, and in accordance with, the provisions of the Open Meetings Act, Public Act 267 of 1976, as amended. Oceana County does not discriminate on the basis of race, color, national origin, religion, sex, disability, and age in the delivery of services.



# **AGENDA**

## **Courts and Public Safety Committee**

There will be a committee meeting on **Thursday, May 11, 2023 beginning at 10:00 a.m.**, or immediately following any preceding committee meetings, in the Oceana County Board of Commissioners Room, 100 State Street, Hart, MI 49420.

## Committee Chair: Tim Beggs Committee Vice-Chair: Craig Hardy

Presenter	Description	Item #				
Chairman Beggs	Call to Order					
21011110111 2 2 8 8 2	Roll Call					
	Approval of Minutes from April 11, 2023 Pages 4 & 5					
	Changes to the Agenda					
	Approval of the Agenda					
	Public Comment (state your name, current address, and agenda item or topic)					
Sheriff Mast/	Consideration of the purchase of five 800 MHZ mobile radios from Ingham	#2023-60				
Undersheriff Schiller	County Pages 6 & 7					
oerimer	Consideration of the purchase of toilets and sinks  Pages 8 - 11	#2023-61				
	DEPARTMENT HEAD REPORT					
	Public Comment (state your name, current address, and agenda item or topic)					
	Adjournment					

#### **Courts and Public Safety Committee**

The Courts and Public Safety Committee Meeting was called to order by Chairperson Beggs, on Tuesday, April 11, 2023, at 10:03 a.m. in the Board Conference Room.

Present: Mr. Erickson, Mr. Morse, Mr. Walker, and Mr. Beggs. Absent: Mr. Hardy.

Also Present: Ms. Byard, Oceana County Administrator; Ms. Anderson, Oceana County Clerk; Sheriff Mast; and Undersheriff Schiller.

Moved by Mr. Morse and seconded by Mr. Walker to approve the minutes of the March 9, 2023, Courts and Public Safety Committee Meeting.

Voice vote. Motion carried.

Chairperson Beggs asked if there were any changes to the agenda. Mr. Beggs noted that the generator, in the Sheriff's Department, had been repaired last year and that the discussion would focus solely on the purchase of an unlimited power supply (UPS).

Moved by Mr. Erickson and seconded by Mr. Walker to approve the agenda as amended.

Voice vote. Motion carried.

#### **Public Comment**

There were no public comments at this time.

#### **Agenda Items**

Sheriff Mast and Undersheriff Schiller facilitated discussion regarding a motion for the consideration of police service contracts with Grant Township, the Village of Hesperia, and the Village of Walkerville. Undersheriff Schiller provided a memo which included the breakdown of rates and fringe benefits for the contracting of police services for these entities. Discussion ensued regarding many differing aspects of the contracts and the municipalities in question.

Sheriff Mast and Undersheriff Schiller sought consideration of a motion to replace the UPS located in the server room of the Sheriff's Department/Jail. Undersheriff Schiller provided several quotes. Mr. Walker proposed that more money should be allocated towards a new UPS and recommended that funds for replacing the antique generator be brought up during budget season.

Ms. Byard brought forth consideration of a motion to amend the budget for the purpose of extradition. Mr. Walker asked Sheriff Mast for clarification regarding which agency is responsible for the costs of extradition. Sheriff Mast expressed that the responsibility is with the agency that holds the warrant. Mr. Morse questioned if prosecuting an individual from another state is not normally done and why this case would be different. Sheriff Mast responded that this particular case is through the Michigan State Police (MSP) and he could not opine on the particulars. Mr. Walker suggested speaking with the Prosecuting Attorney's office and MSP before further action is taken. Mr. Beggs recommended approving the request contingent upon MSP, paying for the extradition or reimbursing the County for the costs.

#### **Department Head Report**

Sheriff Mast indicated that jail population is currently at 45 individuals. There have been a few new hires; with training and driving taking place later today. Mr. Morse questioned if the new Road Deputy had started. Sheriff Mast responded that the new Road Deputy, from Menominee County, would be riding with Deputy Swihart today and that the new Correction's Officer would be recertifying his MCOLES. Mr. Morse inquired if there were any open positions still. Sheriff Mast remarked that there is still one opening for a Road Deputy.

### **Public Comment**

There were no public comments at this time.

Chairperson Beggs asked if there was any further business to come before the Board. There being none, the meeting adjourned at 10:40 a.m.

Respectfully submitted,

Amy L. Anderson Oceana County Clerk

## **OCEANA COUNTY SHERIFF'S OFFICE**

CRAIG MAST, SHERIFF 216 LINCOLN ST., P.O. BOX 32

HART, MI 49420

RYAN SCHILLER, UNDERSHERIFF 9420 • PHONE: (231) 873-2121

FAX: (231) 873-0154

May 4, 2023

Ms. Byard & Board of Commissioners:

I am requesting permission to purchase five 800 Mhz mobile radios from Ingham County.

Ingham County transitioned to the Michigan Public Safety Communications System (MPSCS) and when they did, they ended up with a surplus of radios. Mason County Sheriff has already purchased three of these.

With the encryption implementation plan, we will need to purchase the radios regardless. They are offering these mobile radios at a discounted cost of \$5,800.00 each. The radios are "new in box" and come with ADP encryption. The encryption is upgradable in the future as well.

These radios purchased alone would cost approximately \$7,500.00 - \$8,000.00 new. As you know Newfield Township has committed \$120,000.00 towards this project, and these would come out of that funding source.

Please let me know if you have any questions.

Respectfully, Ryan Z. Schiller

Ryan Schiller Undersheriff



#### **APX Radio**

Barbara Davidson <BDavidson@ingham.org> To: Ryan Schiller <schillerr@oceanasheriff.net> Wed, Apr 26, 2023 at 9:23 AM

Good morning. We have 15 left.

We are selling APX8500 mobile radios with ADP encryption. They would come with speakers, mics, RF antennas, mounting brackets, power supply, data cables, and GPS/WiFi antennas.

The "radio package", we are selling for \$5800 each.

Feel free to reach out with any questions.

Thank you for your interest. Look forward to hearing back from you.



#### **Barb Davidson ENP, CMCP**

9-1-1 Director

Ingham County 9-1-1 Central Dispatch

710 E. Jolly Rd. | Lansing, MI 48910-6832

Office: 517.244.8100 Cell: 517.614.9896 | bdavidson@ingham.org

911.ingham.org | Follow us: Instagram Facebook

what3words address: ///pile.hoping.leaves

"Provide exemplary service, safeguard life and well-being, align resources with those in need."

From: Ryan Schiller <schillerr@oceanasheriff.net>

Sent: Wednesday, April 26, 2023 08:24

To: Barbara Davidson < BDavidson@ingham.org>

Subject: APX Radio

Hi Barb:

I was given your contact info from Chief Deputy Davila from Mason County Sheriff's Office.

I'm reaching out to see if you have any of the APX8500 mobile radios left, if so, how many?

## **OCEANA COUNTY SHERIFF'S OFFICE**

CRAIG MAST, SHERIFF 216 LINCOLN ST., P.O. BOX 32

HART, MI 49420

RYAN SCHILLER, UNDERSHERIFF 9420 • PHONE: (231) 873-2121

FAX: (231) 873-0154

May 4, 2023

Ms. Byard & Board of Commissioners:

I am requesting permission to replace two toilets and two sinks in one of our ten person cells. There is a cracked porcelain toilet that continues to leak into the basement below.

As the sheriff's office and jail continues to age, we will need to address these issues. The jail presents different issues for obvious reasons. The fixtures that we put in these spaces are not what you would put in a home or even a school setting.

Our maintenance department has attempted to repair and replace some of these items, but ultimately was not able to find suitable replacement hardware. There is only one supplier of detention facility hardware. The company is *Willoughby Industries*, located in Indianapolis Indiana.

We believe it would be appropriate to replace all of the porcelain fixtures at one time. We will plan to continue with replacing these one cell at a time as budgeting permits. The lead time for ordering these fixtures is twelve to sixteen weeks and requires payment in advance.

Our maintenance supervisor has coordinated with *Scheid Plumbing* on this project. They have provided a quote for the cost of parts but not for labor, due to the facility and unknowns.

This project will be funded out of the commissary fund. I am requesting a "not to exceed cost of \$15,000.00" for this project.

Please let me know if you have any questions.

Respectfully,
Ryan Z. Schiller

Ryan Schiller Undersheriff

#### Scheid Plumbing Heating & Cooling Inc

990 Industrial Park Dr Whitehall, MI 49461



INVOICE Unpaid

Presented to:

**Oceana Sheriffs Dept** 

216 Lincoln Hart, MI 49420

Job # Job Name 22955

T and M Toilet Installs

Invoice # Technician **Issue Date** 

I-22955-2 Isaac Scheid Mar 03 2023

**Payment Terms Due Date** 

Upon Receipt Mar 03 2023

**Location Address:** 

216 Lincoln Hart, MI 49420

**Customer Contact:** 

M: (231) 873-6766

E: schillerr@oceanasheriff.net

DESCRIPTION	QTY	PRICE
Security Lavatory Replacement-Material Only	1	\$3,646.00
2- Willoughby Stainless Security lavatory's 18" ADA Front 2- Chicago 1 Handle Lavatory Faucet W/ Built In Temp Control 2- Lavatory Wraps		
	Subtotal	\$3,646.00

Total \$3,646.00

Taxes

\$0.00

**Make Payment** 

#### **Invoice Notes:**

- Freight Not Included
- 12-16 Week Lead Time
- Will require site visit to confirm dimensions
- Need to confirm temp control to lavs faucets

#### **Customer Approval:**

☐ I agree to the terms and conditions of this invoice, and that the goods and or services referenced have been provided to my satisfaction.

#### **Contract Terms:**

Invoice total due upon receipt. Over 7 days, 2% monthly interest added. Thank you for your business!

#### Scheid Plumbing Heating & Cooling Inc

990 Industrial Park Dr Whitehall, MI 49461



#### INVOICE Unpaid

Presented to: **Oceana Sheriffs Dept** 

216 Lincoln Hart, MI 49420

Job # 22955 job Name T and M Toilet Installs Invoice # F22955-1 Technician Isaac Scheid Issue Date Feb 21 2023 Payment Terms Upon Receipt Feb 21 2023

**Due Date** 

**Customer Contact:** 

M: (231) 873-6766

E: schillerr@oceanasheriff.net

**Location Address:** 

216 Lincoln Hart, MI 49420

DESCRIPTION	QTY	PRICE
Material Only Invoice	1	\$5,303.00
This is a material only invoice, Installation of toilets will be completed on a time and material basis and will be in addition to this invoice.  2-Willoughby Stainless Steel Jet Toilets 2-1.6 GPF Flush Valves		
	Subtotal	\$5,303.00
	Taxes	\$0.00
	Total	\$5,303.00

**Make Payment** 

#### **Invoice Notes:**

- Allow 6 weeks for delivery
- Freight cost was not provided in quote and is not included in this invoice, It will be added to final invoice

#### **Customer Approval:**

□ I agree to the terms and conditions of this invoice, and that the goods and or services referenced have been provided to my satisfaction.

ingrid@scheidphc.onmicrosoft.com

scheidphc.com

(231) 894-9760

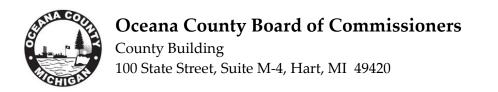
#### **Contract Terms:**

Proposal may be withdrawn and/or changed if not accepted within a 7-day period. Payment of half down is required before job begins; balance of payment is due at completion of job. This proposal is for completing the work described above, and based on our professional evaluation. Any work done shall be completed in a competent manner according to standard practices. Any alteration(s) or deviation(s) from above specifications involving extra costs will become an extra charge over and above the estimate. This proposal is subject to acceptance within 7 days and may become void thereafter at the option of the company owner.

Scheid Plumbing, Heating & Cooling Inc. 231-894-9760

ingrid@scheidphc.onmicrosoft.com

scheidphc.com



**AGENDA** 

## **Finance and Administration Committee**

There will be a committee meeting on **Thursday**, **May 11**, **2023 beginning at 10:00 a.m.**, or immediately following any preceding committee meetings, in the Oceana County Board of Commissioners Room, 100 State Street, Hart, MI 49420.

## Committee Chair: Craig Hardy

#### **Committee Vice-Chair: Tim Beggs**

Presenter	Description		Motion #			
Chairman Hardy	Call to Order Roll Call Approval of Meeting Minutes from April 27, 2023 Changes to the Agenda Approval of the Agenda Public Comment (state your name, current address, and agend	Pages 13 - 16				
Mr. Matt Nordfjord	County Counsel Introduction					
Mr. Ed VanderVries	Consideration for approval of the L4029	Pages 17	#2023-62			
Administrator Byard	Veterans Affairs Committee Appointments	Page 18	#2023-63			
Chairman Walker	Sheriff Wage Discussion		#2023-64			
	Administrator's Review of Selected Claims for Payment	Pages 19 & 20	#2023-65			
	Administrator's Report To Be Distributed					
	DEPARTMENT HEAD REPORT					
	Public Comment (state name, current address, and agenda item or topic)					
	Adjournment					

#### **Finance and Administration Committee**

The Finance and Administration Committee Meeting was called to order by Chairperson Hardy on Thursday, April 27, 2023, at 10:51 a.m., in the Board Conference Room.

Present: Mr. Erickson, Mr. Morse, Mr. Beggs, Mr. Walker, and Mr. Hardy.

Also Present: Ms. Byard, Oceana County Administrator; Ms. Anderson, Oceana County Clerk; and Ms. Lisa Kaspriak, Mid-Michigan Medical Examiner Group Administrator.

Moved by Mr. Beggs and supported by Mr. Walker to approve the minutes of the April 11, 2023 Finance and Administration Committee meeting.

Voice vote. Motion carried.

Chairperson Hardy asked if there were any additions to the agenda. Mr. Morse requested the addition of a discussion regarding prioritizing funds.

Moved by Mr. Morse and seconded by Mr. Walker to approve the agenda as amended.

Voice vote. Motion carried.

#### **Public Comment**

There were no public comments at this time.

#### **Agenda Items**

Ms. Lisa Kaspriak, Mid-Michigan Medical Examiner Group (MMMEG) Administrator, provided the annual MMMEG report. Fiscal Year 2021/2022 stayed relatively the consistent, including the manner of death. A category was added, Confirmed Drug Related Deaths, due to the slight uptick in the number of overdose deaths. There were more autopsies performed in 2022, however, the numbers trended fairly consistent to previous years. Ms. Kaspriak divulged that a grant for a CT Scanner is being processed and the machinery will be added to MMMEG's standard procedures *en lieu* of invasive autopsies.

Mr. Beggs inquired as to how many/which specific fields get reported to Michigan Department of Health and Human Services (MDHHS) each month. Ms. Kaspriak responded that there are over 50 different fields that get reported to MDHHS.

Mr. Walker requested discussion and consideration of a motion regarding the allowable *per diem* schedule. This would allow for board members to receive *per diems* for meetings that have been added to Commissioner's schedules since the last *per diem* list revision.

Ms. Byard brought forth consideration of a motion to approve Budget Adjustment #04-2023 for the Child Care Fund.

Mr. Morse began discussion regarding the prioritization of funds. Mr. Beggs suggested sending a survey out to department heads to identify overlaps of service.

Ms. Byard also did not read the claims for payment, but the following was provided:

Oceana County Administrator

REVIEW OF CLAIMS FOR PAYMENT (>= \$1,000 and Other Noteworthy Expenditures)

Fund # Dept. # Dept. Name Amount Purpose

Special Revenue Funds

to K&S Garage door for garage door

	to K&S Garage door for garage door
210 - Ambulance Fund	replacement.
	to MMRMA for quarter liability insurance.
	to Pentwater Fire Department for MFR fees.

211 - GIS Fund			to WMSRDC for Drain District Mapping Project
215 - Friend of the Court Fund			to Image Soft for professional services and icloud storage
238 - Pentwater Hart Trail Fund			to Fleis & Vandenbrink for professional services. Costs covered by a grant.
239 - Shelby Twp Community Park Fund	\$	5,000.00	to Landscape Architects & Planners for project services. Fully reimbursed via private donations.
260 - Indigent Defense Fund	\$	3,103.00	to Good Law for court appointed attorney fees. to MKG Law Office, PLLC for court appointed attorney fees. to Hayes Law Office, PLC for court appointed attorney fees.
	\$	6,082.00	to Springstead Law Offices for court appointed attorney fees.  to Indigent Defense Consultants for managed assigned counsel services.
292 - Child Care Fund	\$	1,880.92	to The Fountain Hill Center for out-of-home placement.
Fund 298 - Technology and Innovation	\$	1,398.40	to Zoom, for annual renewal.
549 - Building Department Fund	\$	4,537.65	to Randy Miller for permits, residential plan reviews, and commercial plan reviews. to Randy Neuman for permits, residential plan
	\$	3,780.15	reviews, and commercial plan reviews.  to Shoreline Inspection Service LLC for permits, residential plan reviews, and commercial plan reviews.
General Fund			
			to H Cooughy 9. Investigation for coughbours
101 - Board of Commissioners			to H Security & Investigation for courthouse security for April 2023 and March 2023 OT.
101 - Board of Commissioners  172- County Administration	\$	1,991.11	
	\$	1,991.11	security for April 2023 and March 2023 OT.
172- County Administration	\$	1,991.11	to TASC for May COBRA payment.  to MMRMA for quarter liability insurance.  to A & A Land Surveying, Inc. for monumentation surveyor contract for 2023. to Noah Penn, Points West Land Surveying for contracted surveyor services.
172- County Administration  208 - Insurance  245 - Remonumentation Budget			to TASC for May COBRA payment.  to MMRMA for quarter liability insurance.  to A & A Land Surveying, Inc. for monumentation surveyor contract for 2023. to Noah Penn, Points West Land Surveying for contracted surveyor services. to Randy Hepworth for remonumentation fees.
172- County Administration 208 - Insurance	\$ \$ \$	1,991.11 10,000.00 4,426.59	to TASC for May COBRA payment.  to MMRMA for quarter liability insurance.  to A & A Land Surveying, Inc. for monumentation surveyor contract for 2023. to Noah Penn, Points West Land Surveying for contracted surveyor services.
172- County Administration  208 - Insurance  245 - Remonumentation Budget	\$	10,000.00	to TASC for May COBRA payment.  to MMRMA for quarter liability insurance.  to A & A Land Surveying, Inc. for monumentation surveyor contract for 2023. to Noah Penn, Points West Land Surveying for contracted surveyor services. to Randy Hepworth for remonumentation fees.  to Reserve Account for postage. to HNB for Office Furniture. (ask Stacey if this if
172- County Administration  208 - Insurance  245 - Remonumentation Budget  248 - General Services	\$	10,000.00	to TASC for May COBRA payment.  to MMRMA for quarter liability insurance.  to A & A Land Surveying, Inc. for monumentation surveyor contract for 2023. to Noah Penn, Points West Land Surveying for contracted surveyor services. to Randy Hepworth for remonumentation fees.  to Reserve Account for postage. to HNB for Office Furniture. (ask Stacey if this if ok)
172- County Administration  208 - Insurance  245 - Remonumentation Budget  248 - General Services  257- Equalization	\$	10,000.00	to TASC for May COBRA payment.  to MMRMA for quarter liability insurance.  to A & A Land Surveying, Inc. for monumentation surveyor contract for 2023. to Noah Penn, Points West Land Surveying for contracted surveyor services. to Randy Hepworth for remonumentation fees.  to Reserve Account for postage. to HNB for Office Furniture. (ask Stacey if this if ok)  to V&V Assessing for equalization and assessing services.
172- County Administration  208 - Insurance  245 - Remonumentation Budget  248 - General Services  257- Equalization  262 - Elections	\$	10,000.00	to TASC for May COBRA payment.  to MMRMA for quarter liability insurance.  to A & A Land Surveying, Inc. for monumentation surveyor contract for 2023.  to Noah Penn, Points West Land Surveying for contracted surveyor services.  to Randy Hepworth for remonumentation fees.  to Reserve Account for postage.  to HNB for Office Furniture. (ask Stacey if this if ok)  to V&V Assessing for equalization and assessing services.  to Shoreline Media for Election notice 2023.
172- County Administration  208 - Insurance  245 - Remonumentation Budget  248 - General Services  257- Equalization  262 - Elections  265 - Courthouse & Grounds	\$ \$	10,000.00	to TASC for May COBRA payment.  to MMRMA for quarter liability insurance.  to A & A Land Surveying, Inc. for monumentation surveyor contract for 2023. to Noah Penn, Points West Land Surveying for contracted surveyor services. to Randy Hepworth for remonumentation fees.  to Reserve Account for postage. to HNB for Office Furniture. (ask Stacey if this if ok)  to V&V Assessing for equalization and assessing services.  to Shoreline Media for Election notice 2023.  to DTE Energy for utilities to City of Hart Utilities.  to the Mason County Treasurer for fringe benefits to Hayes Law Office for court appointed

			to MGT of America for FY 2023 CRP Billing
289 - Friend of the Court			Services.
			to MGT of America for FY 2023 CRP Billing
296 - Prosecuting Attorney			Services.
301 - Sheriff	\$	7,384.82	to Wex Bank for fuel.
	\$	18,551.05	to Enterprise for fleet vehicle management.
			to Mears Service Center for vehicle repairs.
			to NYE Uniform.
			to Advanced Correctional Healthcare for on-site
351 - Jail	\$	28,903.33	medical services per contract.
	\$	2,801.53	to Gordon Food Service.
		,	to City of Hart Utilities.
			to DTE Energy for utilities
			S,
			to American Classic Dumpster for removal of
528 - Transfer Station	\$	15,193.35	trash and recycling material.
		,	, ,
			to Optical Scientific for annual service contract
595-Airport			for weather system.
			,
601- Health Department	\$	5,300.00	to DHD#10 for monthly appropriations.
	\$	42,788.75	to DHD#10 for 2023 appropriation.
		, , , , , , , , , , , , , , , , , , , ,	
649 - Mental Health	\$	10,833.33	to West Michigan Community Mental Health.
	'	,	to Jeffery Donohoe Associates, LLC for
728- Economic & Community Development	\$	25,410.00	professional services.
~ Total	\$	205,289.25	

#### Administrator's Report (as provided by Ms. Byard):

#### Workforce Development

A meeting was held with Datawise to review the results from the Workforce Development project. They will be finalizing their report with information from their interviews, surveys and training inventory. The final report will be provided once it has been completed.

#### Meeting - AT&T and DLL Planning with Connected Nation

We had the opportunity to meet with Connected Nation to discuss digital literacy trainings for counties. The meetings consist of a 6-mod curriculum for computer basics, internet basics, email basics, mobile device basics, cybersecurity and web conferencing. Each mod is approximately an hour to an hour and a half long and can be held throughout the week at multiple locations. These will be scheduled throughout Oceana County at four locations the week of September 11<sup>th</sup>. Additional information will be forthcoming.

#### Michigan Association of Counties Administrators

Meetings for the County Administrator's are held each month with the Michigan Association of Counties to provide a legislative update. The Legislators are back and are working through the budget. They are working to have that complete by the beginning of June. As previously mentioned, MAC is working on parity as it relates to revenue sharing. They are requesting that the county incentive plan be removed. Counties already post their budget information on their websites as well as retirement information. They don't see why counties must report the information in addition. Veterans bills have been reintroduced, which would allow those lost funds to come back to counties but still allowing Veterans to receive a credit relating to their taxes. The Child Care Fund has been discussed and it looks as though they are proposing reimbursements no less than what they are now. They discussed the grant program relating to county pensions and it looks as though there are only four counties that are eligible for those funds. The Indigent Defense Standard 8 will go into effect in the next budget cycle. Standard 8 increases the compensation and expenses for assigned counsel. Our Indigent Defense Administrator will be overseeing the process.

#### MAC Health and Human Services

Alan Bolter with the Community Mental Health gave a brief presentation discussing bills that have been reintroduced, which would create a phased-in specialty integrated plan to merge the administration and provision of Medicaid physical health care service and behavioral health specialty services. Norm Hess with Public Health also presented. He stated they are having issues relating to staff shortages. Samantha Gibson provided a legislative updated mainly reiterating much of the information that was provided at the meeting with County Administrators. However, she did mention property tax bills that were presented by Bumstead as well as a reduction in the Income Tax for 2023. The income tax rate was set at 4.25%. Each year the rate may be subject to a formulary reduction. On March 30, 2023, it was announced that the income tax rate would be reduced to 4.05% due to finalized data that will take effect starting January 1, 2023. Treasury will not be updating their tables for the 2023 tax year and therefore, the adjustment may not be done until a person's taxes are filed for 2023.

#### American Classic/Transfer Station

A meeting was held with Lola Ramsey and Scott Gardener with American Classic to discuss Oceana County's Transfer Station. Lola wrote two grants for the county to cover equipment, clean up and a scale. We haven't heard on those grants yet. We reviewed the budget information for the transfer station and compared the current but to last year to see where the county is since the new rates were put in place and noted that rates have reduced the deficit significantly. We will continue to monitor those budgets since we haven't had a full quarter in since the new rates took effect.

#### Opioid Needs Assessment

MSUE provided a zoom meeting to our Opioid Committee to discuss the process for a need's assessment for the County. They have a asked us to provide them with a list of partners to reach out to that should be included in our survey that would have information pertaining to the opioid addiction in our area.

#### **Additional Administrator's Report Items:**

Ms. Byard provided a brief overview of her MAC Conference and the topics discussed. She reminded the Commissioners of the West Central Community Alliance meeting coming up on Monday. She also informed the Commissioners of the reduction of the Human Resources position from 40 hours/week to 35 hours/week.

#### **Department Head Reports:**

There were no department head reports at this time.

#### **Public Comment**

There were no public comments at this time.

Chairperson Hardy asked if there was any further business to come before the Board. There being none, the meeting adjourned at 11:48 a.m.

Respectfully submitted,

Amy L. Anderson Oceana County Clerk

ORIGINAL TO: County Clerk(s)
COPY TO: Equalization Dept.(s)
COPY TO: Each Twp or City Clerk

## 2023 TAX RATE REQUEST MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

County			
	OCEANA	2023 Taxable Value	1,481,115,387
Local Government Unit			
	OCEANA COUNTY		

You must complete this form for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec. 211.119. The following tax rates have been authorized for levy on the 2023 tax roll.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
				2022	2023	2023			Millage	Millage	
			Millage	Millage Rate	Current Year	Millage Rate	Sec. 211.34	Maximum	Requested	Requested	Expiration
			Authorized	Permanently	Millage	Permanently	Millage	Allowable	to be	to be	Date of
	Purpose of	Date of	by Election,	Reduced by	Reduction	Reduced by	Rollback	Millage	Levied	Levied	Millage
Source	Millage	Election	Charter, etc.	MCL 211.34d	Fraction	MCL 211.34d	Fraction	Rate*	July 1	Dec. 1	Authorized
ALLOCATED	OPERATING	Aug-16	5.7500	5.6571	1.0000	5.6571	1.0000	5.6571	5.6571	******	Dec-26
EXTRA VOTED	MCF	Aug-20	2.0000	1.9730	1.0000	1.9730	1.0000	1.9730	TBD by Se	otember 30th	Dec-23
EXTRA VOTED	AMB	Aug-20	1.0000	0.9865	1.0000	0.9865	1.0000	0.9865	TBD by Se	ptember 30th	Dec-25
EXTRA VOTED	COA	Aug-18	1.0000	0.9838	1.0000	0.9838	1.0000	0.9838	TBD by Se	ptember 30th	Dec-23
EXTRA VOTED	911	Aug-20	0.1394	0.1374	1.0000	0.1374	1.0000	0.1374	TBD by Se	ptember 30th	Dec-25
EXTRA VOTED	VET	Aug-20	0.1000	0.0986	1.0000	0.0986	1.0000	0.0986	TBD by Se	ptember 30th	Dec-23

					•
		Total Mills Sumr	ner	5.6571	
Prepared by	Title		Date		
Edward VanderVries - MMAO IV	Equalization Dir	ector		5/2/2023	

As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary, to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34, and for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, MCL 380.1211(3).

Χ	Clerk	Signature	Type Name	Date
	Secretary		Amy L. Anderson	
Χ	Chairperson	Signature	Type Name	Date
	President		Robert Walker	

<sup>\*</sup>Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. A public hearing and determination is required for an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

5/3/2023

Oceana Count Veterans' Coalition PO Box 175 Hart, Michigan 49420

Dear County Commissioners,

The post commanders' recommendation for a replacement to fill the two veterans' department vacancies are:

#1 - Ed Dodds

#2 - Robert Cramblit

Again, on behalf of the county veteran community, we thank your board for your continued hard work and enthusiastic support of veterans' causes here in Oceana County.

#### In Person Voting Monday 2/13/23:

Pentwater Veterans of Foreign Wars Post #6017: Mr. Jim Carson

Hart Veterans of Foreign Wars Post #1329: Mr. Mike Wilson

Shelby American Legion Post #30 & Ferry Veterans: Mr. Larry Fessenden

Marine Corps League: Mr. Dave Masunas

Unavailable: Hart American Legion Post #234; out of state with no email Hesperia American Legion Post #411; unable to contact commander by deadline for submission.

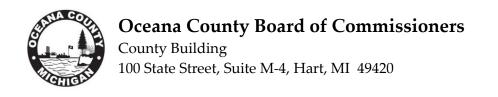
Sincerely,

President, Oceana County Veterans' Coalition

Oceana County Administrator
REVIEW OF CLAIMS FOR PAYMENT (>= \$1,000 and Other Noteworthy Expenditures)

Fund # Dept. # Dept. Name	<u>`</u>	Amount	Purpose
Special Revenue Funds			
			to Image Soft for professional services and
215 - Friend of the Court Fund	\$	2,194.09	icloud storage
			to Indigent Defense Consultants for
260 - Indigent Defense Fund	\$	5,625.00	managed assigned counsel services.
T. 100¢ APRA	Φ.	20.642.24	T C1 C 1: 1: 1: C1
Fund 286- ARPA	\$	28,642.24	to Kofile for digital file conversion.
			to Randy Miller for permits, residential plan
549 - Building Department Fund	\$	3,833.80	reviews, and commercial plan reviews.
bunding Department 1 und	Ψ	5,000.00	-
			to Randy Neuman for permits, residential
	\$	3,186.15	plan reviews, and commercial plan reviews.
			to Shoreline Inspection Service LLC for
			permits, residential plan reviews, and
	\$	4,900.00	commercial plan reviews.
General Fund			
			La II Cannoida & Inspection for consultance
101 B 1 (C : :	ф	F (10.0F	to H Security & Investigation for courthouse
101 - Board of Commissioners	\$	5,613.25	security for May 2023 and April 2023 OT.
262 - Elections	\$	3,941.18	to Spectrum Printers for Ballots and Freight
	ф	1 044 00	La DEE Eastern (amouties a
265 - Courthouse & Grounds	\$	1,044.22	to DTE Energy for utilities
	\$	2,337.23	to City of Hart for utilities
	\$	1,242.50	to Republic Service for trash removal
			to Hayes Law Office for court appointed
283 - Circuit Court	\$	4,223.92	attorney fees.
200 - Circuit Court	ψ	<b>T</b> 1/440.74	to Heacock Reporting for court contracted
	\$	3,300.00	services.
	Ψ	5,550.00	to Springstead Law Offices for court
	\$	4,223.92	appointed attorney fees.
	Ψ	1,220.72	

	\$ 3,086.15	to the State of Michigan for JIS Fees
		to Conflict Resolution Services for employee
289 - Friend of the Court	\$ 1,195.00	training.
294 - Probate Court	\$ 3,188.83	to the State of Michigan for JIS Fees
		to Cardmember Services for employee
301 - Sheriff	\$ 1,191.06	travel and contractual services.
	\$ 7,492.14	to Wex Bank for fuel.
		to Norm's Sport and Marine and Scuba Zoo
	\$ 1,175.73	for dive equipment.
		to Kiesler's Police Supply for ammunition
	\$ 1,074.90	to NYE Uniform.
		to Correctional Recovery for medical billing
351 - Jail	\$ 5,855.66	services.
	\$ 2,486.07	to Gordon Food Service.
	\$ 1,154.57	to DTE Energy for utilities
		to Advanced Correctional Healthcare for on-
	\$ 14,796.33	site medical services per contract.
	\$ 3,278.59	to City of Hart for utilities
		to American Classic Dumpster for removal
528 - Transfer Station	\$ 17,855.25	of trash and recycling material.
		to Mason-Lake Conservation District for FY
568 - Soil Conservation District	\$ 6,000.00	2023 household hazardous waste
595-Airport	\$ 2,194.50	to Bell's Equipment for Parts.
648 - Medical Examiner	\$ 3,382.50	to WMU Homer Stryker M.D. for autopsies
~ Total	\$ 149,714.78	



# **AGENDA**

## **Regular Board Meeting**

The Oceana County Board of Commissioners will hold its **Regular Meeting on Thursday, May 11, 2023 beginning at 11:30 a.m.** in the Oceana County Board of Commissioners Room, 100 State Street, Hart, MI 49420.

Board Chair: Robert Walker Board Vice-Chair: Tim Beggs

Presenter	Description	Item #
Chair	Pledge of Allegiance	
Chan	Call to Order	
	Roll Call	
	Approval of minutes from April 27, 2023 Pages 23 - 25	
	Conflict of Interest Disclosure Regarding Agenda Items	
	Changes to the Agenda	
	Approval of the Agenda	
	Public Comment (state your name, current address, and agenda item or topic)	
Commissioner	Purchase of 800 MHZ Radios	#2023-60
Beggs		
- 00-	Motion #2023-60 to allow the purchase of five new 800 MHZ mobile radios	
	from Ingham County in the amount of \$5,800 with funds to come from the	
	committee funds from Newfield Township.	
	Roll Call	
Commissioner	Purchase of Sinks and Toilets in the Jail	#2023-61
Hardy		
	Motion #2023-61 to allow the purchase of two toilets and two sinks for a ten-	
	person cell in the jail in an amount not to exceed \$15,000 to be funded with	
	commissary funds.	
	Roll Call	
Commissioner	Certification of County Allocated Tax Levy	#2023-62
Erickson		
	Motion #2023-62 to approve the certification of the levy of County allocated tax	
	and authorized collection of County allocated tax on July 1, 2023 at the full	
	amount allocated after application of the "Headlee millage reduction fraction,	
	or 5.6571 mills and authorize the Oceana County Clerk and the Oceana County	
	Board of Commissioners to sign the 2023 L-4029 Tax Rate Request and for the	
	Clerk to send a copy of the form to the townships and city within Oceana County	
	and provide a copy to the County Treasurer.	
	Roll Call	

Presenter	Description	Item #
Commissioner	Veterans Affairs Committee Appointments	#2023-63
Morse		
	Motion #2023-63 to appoint Mr. Ed Dodds and Mr. Robert Cramblit to the	
	Veterans Affairs Committee for four-year terms to expire on May 1, 2027	
	Roll Call	
	Sheriff Wages	#2023-64
Commissioner	Payment of Claims Pages 26 - 28	#2023-65
Hardy		
	REPORTS FROM COMMISSIONERS AND DEPARTMENT HEADS	
	Public Comment (state your name, current address, and agenda item or topic)	
	Adjournment	

#### Board Conference Room April 27, 2023 Board of Commissioners Minutes

The regular meeting of the Oceana County Board of Commissioners was called to order by Chairperson Walker, on Thursday, April 27, 2023, at 11:56 a.m.

Chairperson Walker led the Board in the Pledge of Allegiance to the Flag of the United States of America.

Roll was called by Clerk Anderson. Present: Mr. Erickson, Mr. Morse, Mr. Beggs, Mr. Hardy, and Mr. Walker.

Also Present: Ms. Byard, Oceana County Administrator; Ms. Anderson, Oceana County Clerk; and Mr. Garry McKeen, Oceana County Parks & Recreation Commission Chair.

Moved by Mr. Hardy and seconded by Mr. Morse to approve the minutes from the April 11, 2023 Regular Board Meeting as presented.

Voice vote. Motion carried.

Chairperson Walker asked if any commissioners wished to declare any conflicts of interest on the agenda items. No conflicts were declared.

Chairperson Walker asked if there were any additions to the agenda. No additions were mentioned.

Moved by Mr. Morse and seconded by Mr. Beggs to approve the agenda as presented.

Voice vote. Motion carried.

#### **Public Comment**

There were no public comments at this time.

#### **Agenda Items**

#### MOTION #2023-55 - PARKS & RECREATION COMMISSION GRANT AUTHORIZATION #1

Moved by Mr. Erickson and supported by Mr. Morse, to approve Motion #2023-55, allowing the Parks & Recreation Commission to apply for a grant with the Peoples Fund of Great Lakes Energy (GLE), in the amount of \$4,832.00, for the purchase of four 8-foot ADA picnic tables for Cedar Point Park and three park benches for the Gale's Pond walkway. And also, post approval and acceptance of the GLE People's Grant in the amount of \$1,783.00.

Roll call vote: Mr. Erickson – yes; Mr. Morse – yes; Mr. Beggs – yes; Mr. Hardy – yes; and Mr. Walker – yes.

Motion carried.

#### MOTION #2023-56 - PARKS & RECREATION COMMISSION GRANT AUTHORIZATION #2

Motion #2023-56, moved by Mr. Morse and supported by Mr. Erickson, allowing the Parks & Recreation Commission to apply for a grant with the Oceana Community Foundation, in the amount of \$4,800.00, for the purchase of four 6-foot ADA picnic tables and four ADA grills for various parks.

Roll call vote: Mr. Morse – yes; Mr. Erickson – yes; Mr. Beggs – yes; Mr. Hardy – yes; and Mr. Walker – yes.

Motion carried.

#### **MOTION #2023-57 - PER DIEM SCHEDULE REVISION**

Moved by Mr. Beggs and supported by Mr. Hardy, to adopt Motion #2023-57, allowing the revision of the Board of Commissioners *Per Diem* Schedule to include *ad hoc* committees of Opioid Settlement and the Broadband Taskforce, in accordance with the policy set October 25, 2012.

Roll call vote: Mr. Beggs – yes; Mr. Hardy – yes; Mr. Erickson –yes; Mr. Morse – yes; and Mr. Walker – yes.

Motion carried.

#### MOTION #2023-58 - BUDGET AMENDMENT FOR CHILD CARE FUND

Moved by Mr. Erickson and supported by Mr. Beggs, to approve Motion #2023-58, approving budget adjustment #04-2023, amending the Child Care Fund to reflect an increase in activity; as shown below:

#### Revenues:

• 292-000-596.000 State Grant - Other: \$235,608

#### Expenditures:

292-000-834.000 Private Institutions: \$153,608292-000-837.000 Detention: \$82,000

Roll call vote: Mr. Erickson – yes; Mr. Beggs – yes; Mr. Morse – yes; Mr. Hardy – yes; and Mr. Walker – yes.

Motion carried.

#### **MOTION #2023-59 - PAYMENT OF CLAIMS**

Moved by Mr. Hardy and supported by Mr. Erickson, to adopt Motion #2023-54, approving the payment of accounts payable and release of funds for April 27, 2023.

AMBULANCE		\$266,058.18
GIS		-0-
FOC		2,194.09
PENTWATER-HART TRAIL		-0-
SHELBY TWP COMM PARK		8,706.25
BROWNFIELD		-0-
AUTOMATION R.O.D.		3,695.07
INDIGENT DEFENSE		11,735.70
LCOT		79.00
K9 UNIT		-0-
CDBG		-0-
ARPA		14,872.24
VETERANS AFFAIRS		7,090.30
TECH & INNOVATION		4,077.96
CAPITAL PROG/EQUIP REP		4,855.41
PUBLIC IMPROVEMENT		-0-
FORECLOSURE		-0-
BUILDING DEPARTMENT		10,876.70
GENERAL FUND		498,601.84
	<b>GRAND TOTAL</b>	\$832,842.74

Roll call vote: Mr. Hardy – yes; Mr. Erickson – yes; Mr. Morse – yes; Mr. Beggs – yes; and

Mr. Walker – yes.

#### **Commissioner's Reports**

Mr. Beggs mentioned the Bike Race from the previous weekend throughout the county; it allowed for 911, and others, to exercise the use of the Emergency Management Trailer as a central hub for the cyclists. Mr. Beggs spoke with Deputy Mike Fillips, Oceana County Sheriff's Department Dive Team Coordinator, and was able to see the fully equipped Dive Team Trailer. Mr. Beggs also noted the progress that Maintenance has made on the Jury Room renovations.

Mr. Hardy attended the Mason-Oceana 911 meeting where public safety/radio coverage was discussed regarding the lakeshore and dunes area. Towers would cost \$2 million each and \$15,000 yearly maintenance fees.

Mr. Morse discussed the Employee Handbook and four policies that need revision. Mr. Walker suggested having the County Counsel look at the revisions.

Mr. Erickson attended the Newfield Township meeting. Lola, from American Classic, gave a presentation and report on the new recycling space to be located at the Newfield Township Hall. He stated that Crystal Township has committed to repairing Madison Road, between 126<sup>th</sup> and 120<sup>th</sup> Avenues; he indicated that there was also discussion regarding solar energy farms in Crystal Township and reported that the City of Hart is in the process of erecting a solar farm on Polk Road.

Mr. Walker indicated that he has requested that department funding requests be separate motions so that there would be individual board member votes instead of lumping everything together. Mr. Walker attended the Mental Health Board Meeting and found it informative.

#### **Public Comment**

Mr. Garry McKeen, Oceana County Parks & Recreation Commission Chair, thanked Ms. Stacey Becker for her years of service to Oceana County.

Chairperson Walker asked if there was any further business to come before the Board. There being none, the meeting adjourned at 12:26 p.m.

Amy L. Anderson, Oceana County Clerk		
Date	Mr. Walker, Chairperson	

## Board Approval of Accounts Payable & Release of Funds FOR 5/11/2023

FUND	DEPT#	DEPARTMENT	PR#	PAID		UNPAII	)	TOTAL	
210		AMBULANCE		\$	999.64	\$	257.32	\$	1,256.96
		AMBULANCE FUND TOTAL		\$	999.64	\$	257.32	\$	1,256.96
211		GIS		\$	-	\$	-	\$	-
		GIS FUND TOTAL		\$	-	\$	-	\$	-
215		FOC		\$	-	\$	2,194.09	\$	2,194.09
		FOC PAYROLL		\$	-	\$	-	\$	-
		FOC FICA		\$	-	\$	-	\$	-
		FOC RETIREMENT		\$	-	\$	-	\$	-
		FOC FRINGE		\$	806.27	\$	-	\$	806.27
		WORKERS COMP		\$	-	\$	-	\$	-
		FOC FUND TOTAL		\$	806.27	\$	2,194.09	\$	3,000.36
238		PENTWATER-HART TRAIL		\$	185.00	\$	-	\$	185.00
		PENTWATER-HART TRAIL FUND TOTAL		\$	185.00	\$	-	\$	185.00
239		SHELBY TWP COMMUNITY PARK		\$	-	\$	-	\$	-
		SHELBY TWP COMMUNITY PARK FUND TOTAL		\$	-	\$	-	\$	-
243		BROWNFIELD REDEVELOPMENT AUTHORITY		\$	-	\$	-	\$	-
		BROWNFIELD REDEVELOP. AUTHORITY TOTAL		\$	-	\$	-	\$	-
256		AUTOMATION R.O.D.		\$	_	\$	_	\$	-
		AUTOMATION R.O.D. FUND TOTAL		\$	-	\$	-	\$	-
260		INDIGENT DEFENSE		\$	6,383.07	\$	-	\$	6,383.07
		INDIGENT DEFENSE PAYROLL		\$	-	\$	-	\$	-
		INDIGENT DEFENSE FICA		\$	152.15	\$	_	\$	152.15
		INDIGENT DEFENSE RETIREMENT		\$	-	\$	-	\$	-
		INDIGENT DEFENSE FRINGE		\$	379.38	*	_	\$	379.38
		WORKERS COMP		\$	-	\$	_	\$	-
		INDIGENT DEFENSE FUND TOTAL		\$	6,914.60	•		\$	6,914.60
264		LCOT		\$		\$	_	\$	
		LCOT PAYROLL		\$	_	\$	-	\$	-
		LCOT FICA		\$	-	\$	_	\$	_
		LCOT RETIREMENT		\$	_	\$	-	\$	-
		WORKERS COMP		\$	-	\$	_	\$	_
		RETIREMENT		\$	_	\$	_	\$	_
		LOCT FUND TOTAL		\$		\$		\$	_
267		K9 UNIT		\$	139.98	•		\$	139.98
272		CRIMINAL JUSTICE TRAINING		\$	100.00	\$		\$	100.00
212		CRIMINAL JUSTICE TRAINING FUND TOTAL		\$ \$	100.00		_	\$	100.00
277		CDBG		\$	-	\$	-	\$	_
		CDBG FUND TOTAL		\$	-	\$	-	\$	-
286		ARPA		\$	28,642.24	\$	-	\$	28,642.24
		APRA FUND TOTAL		\$	28,642.24		-	\$	28,642.24
293		DEPT OF VET AFFAIRS		\$	68.12	\$	49.22	\$	117.34
		DEPT OF VET AFFAIRS PAYROLL		\$	-	\$	-	\$	-
		DEPT OF VET AFFAIRS FICA		\$	226.83		-	\$	226.83
		DEPT OF VET AFFAIRS RETIREMENT		\$	-	\$	-	\$	-
		•		•				•	

		WORKERS COMP		\$	-	\$	-	\$	-
		DEPT OF VET AFFAIRS FUND TOTAL		\$	665.27	\$	49.22	\$	714.49
298		TECHNOLOGY & INNOVATION		\$	943.04	\$	482.50	\$	1,425.54
		TECHNOLOGY & INNOVATION FUND TOTAL		\$	943.04	\$	482.50	\$	1,425.54
405		CAPITAL PROJ-EQUIP REPLACE		\$	=			\$	-
		CAPITAL PROJ-EQUIP REPLACE FUND TOTAL		\$	-	\$	-	\$	-
445		PUBLIC IMPROVEMENT		\$	-	\$	-	\$	-
		PUBLIC IMPROVEMENT FUND TOTAL		\$	=	\$	-	\$	-
549		BUILDING DEPARTMENT		\$	12,170.29	\$	458.43	\$	12,628.72
		BUILDING DEPARTMENT PAYROLL		\$	2,312.00	\$	-	\$	2,312.00
		BUILDING DEPARTMENT FICA		\$	173.32	\$	-	\$	173.32
		BUILDING DEPARTMENT RETIREMENT		\$	-	\$	-	\$	-
		BUILDING DEPARTMENT FRINGE		\$	842.06	\$	-	\$	842.06
		WORKERS COMP		\$	-	\$	-	\$	-
		BUILDING DEPARTMENT FUND TOTAL		\$	15,497.67	\$	458.43	\$	15,956.10
101		GENERAL FUND	PR#	PAID		UNPAID		TOTAL	
	101	BOARD OF COMMISSIONERS		\$	6,155.13	\$	23.00	\$	6,178.13
	172	ADMINISTRATOR/FISCAL OFFICER		\$	263.97	\$	1,195.53	\$	1,459.50
	208	INSURANCE		\$	-			\$	-
	209	UNEMPLOYMENT COMPENSATION		\$	-	\$	-	\$	-
	215	COUNTY CLERK		\$	160.49			\$	160.49
	216	JURY BOARD		\$	-	\$	-	\$	-
	217	APPORTIONMENT		\$	-	\$	-	\$	-
	223	COUNTY AUDITING		\$	-	\$	-	\$	-
	228	DATA PROCESSING		\$	-	\$	136.44	\$	136.44
	229	TECHNOLOGY		\$	130.27	\$	-	\$	130.27
	244	TAX ALLOCATION		\$	-	\$	-	\$	-
	245	REMONUMENTATION		\$	-	\$	-	\$	-
	248	GENERAL SERVICES		\$	99.92	\$	146.97	\$	246.89
	249	PLAT BOARD		\$	-	\$	-	\$	-
	250	MICROFILM		\$	-	\$	-	\$	-
	253	COUNTY TREASURER		\$	271.08	\$	217.99	\$	489.07
	257	EQUALIZATION		\$	-	\$	143.69		143.69
	262	ELECTIONS		\$	-	\$	3,941.18	\$	3,941.18
	265	COURTHOUSE/GROUNDS		\$	4,968.89		539.06		5,507.95
	283	CIRCUIT COURT		\$	736.54		15,397.40		16,133.94
	286	DISTRICT COURT		\$	357.70		908.66		1,266.36
	289	FRIEND OF THE COURT		\$	1,632.29		404.86		2,037.15
	294	PROBATE COURT		\$	210.38	\$	3,458.35	\$	3,668.73
	295	PROBATION/PAROLE		\$	-			\$	-
	296	PROSECUTING ATTORNEY		\$	529.92	\$	44.81	\$	574.73
	298	FAMILY COUNSELING		\$	-	\$	-	\$	-
	301	SHERIFF		\$	10,745.54	\$	5,288.45	\$	16,033.99
	331	MARINE LAW		\$	156.15			\$	156.15
	332	SNOWMOBILE ENFORCEMENT		\$	-	\$	-	\$	-
	333	ROAD PATROL		\$	-	\$	-	\$	-
	351	JAIL		\$	31,826.26		1,203.63		33,029.89
	426	EMERGENCY MANAGEMENT		\$	207.84	\$	206.18	\$	414.02

430	ANIMAL CONTROL	\$ 817.91	\$ 497.91	\$ 1,315.82
442	DRAIN COMMISSIONER	\$ 178.05		\$ 178.05
445	DRAINS - PUBLIC BENEFIT	\$ -	\$ -	\$ -
528	TRANSFER STATION/RECYCLING CENTER	\$ 18,421.41		\$ 18,421.41
568	SOIL CONSERVATION	\$ -	\$ 6,000.00	\$ 6,000.00
595	AIRPORT	\$ 431.35	\$ 2,227.80	\$ 2,659.15
601	HEALTH DEPARTMENT	\$ 1,032.09		\$ 1,032.09
605	CONTAGIOUS DISEASES	\$ -	\$ -	\$ -
648	MEDICAL EXAMINER	\$ -	\$ 3,862.50	\$ 3,862.50
649	COMMUNITY MENTAL HEALTH	\$ -	\$ -	\$ -
701	PLANNING COMMISSION	\$ 55.02	\$ 725.00	\$ 780.02
710	MSU EXTENSION	\$ -	\$ -	\$ -
711	REGISTER OF DEEDS	\$ 312.53	\$ 2.25	\$ 314.78
728	EDC	\$ -	\$ -	\$ -
	GENERAL PAYROLL	\$ 137,811.14	\$ -	\$ 137,811.14
	GENERAL FICA	\$ 14,575.61	\$ -	\$ 14,575.61
	GENERAL RETIREMENT	\$ -	\$ -	\$ -
	GENERAL FRINGE	\$ 112,435.83	\$ -	\$ 112,435.83
	WORKERS COMP	\$ -	\$ -	\$ 
	GENERAL FUND TOTAL	\$ 344,523.31	\$ 46,571.66	\$ 391,094.97
	GRAND TOTAL	\$ 399,557.00	\$ 50,013.22	\$ 449,570.22
	GENERAL FUND WITHOUT PAYROLL	\$ 79,700.73		