

Oceana County Board of Commissioners

April 27, 2023

Today's meetings
begin at **10:00 a.m.**

Committees and Board Meeting Packet



Board of Commissioners

Robert Walker, Chairperson

Craig Hardy

Paul Erickson

Tim Beggs, Vice-Chairperson

Phil Morse

Prepared by:

Tracy Byard

Oceana County Administrator



Oceana County, Michigan

PUBLIC NOTICE

OCEANA COUNTY BOARD OF COMMISSIONERS

100 State Street, Hart, MI 49420 – (231) 873-4835

The Oceana County Board of Commissioners **will hold** the following committee meetings and its regular board meeting on **Thursday, April 27, 2023** beginning at 10:00 a.m. and 11:30 a.m. respectively. The meetings will be held in the Oceana County Board of Commissioners Room located at 100 State Street, Hart, MI 49420.

- Properties, Environment and Economic Development Committee
- Finance and Administration Committee
- Regular Board of Commissioners Meeting

Detailed meeting agendas are available online at:

<https://oceana.mi.us/government/board-of-commissioners/schedule-of-meetings/>

or, by contacting the County Administrator's Office at the address shown above, by

telephone (231) 873-4835, or by email countyadmin@oceana.mi.us

The Oceana County Board of Commissioners has **cancelled** the following meetings by order of the committee/board chairperson due to a lack of business:

- None

All meetings are open to all members of the public. This notice is given pursuant to, and in accordance with, the provisions of the Open Meetings Act, Public Act 267 of 1976, as amended. Oceana County does not discriminate on the basis of race, color, national origin, religion, sex, disability, and age in the delivery of services.



Oceana County Board of Commissioners

County Building

100 State Street, Suite M-4, Hart, MI 49420

AGENDA

Properties, Environment and Economic Development Committee

There will be a committee meeting on **Thursday, April, 27 2023 beginning at 10:00 a.m.**, or immediately following any preceding committee meetings, in the Oceana County Board of Commissioners Room, 100 State Street, Hart, MI 49420.

Committee Chair: Paul Erickson

Committee Vice-Chair: Phil Morse

Presenter	Description	Item #
Chairman Erickson	Call to Order Roll Call Approval of Minutes from March 23, 2023 Changes to the Agenda Approval of the Agenda Public Comment (<i>state your name, current address, and agenda item or topic</i>)	Pages 4 - 6
Mr. Garry Mckeen, Parks and Recreation	Request to apply for two grants – Peoples Fund of Great Lakes Energy and The Community Foundation	#2023-55 #2023-56
	DEPARTMENT HEAD REPORT	
	Public Comment (<i>state name, current address, and agenda item or topic</i>)	
	Adjournment	

Properties, Environment, and Economic Development Committee

The Properties, Environment, and Economic Development Committee Meeting was called to order by Chairperson Erickson, on Thursday, March 23, 2023, at 10:01 a.m. in the Board Conference Room.

Present: Mr. Morse, Mr. Beggs, Mr. Hardy, Mr. Walker, and Mr. Erickson.

Also Present: Ms. Byard, Oceana County Administrator; Ms. Anderson, Oceana County Clerk; Mr. Derik Van Baale, Ph. D., Oceana County Department of Veteran's Affairs Committee Chair; Ms. Jodi Slinkard, Oceana County Veteran's Service Officer; Mr. Curtis Burdette, Oceana County Economic Alliance Executive Director; Mr. Brady Selner, Oceana County Economic Alliance Chair; Ms. Tammy Carey, Oceana County Community Foundation Director; Mr. James Kelley, MSE Extension Director; Mr. Garry McKeen, Golden Township resident; and Mr. John Cavanagh, Oceana Herald-Journal correspondent.

Moved by Mr. Walker and seconded by Mr. Hardy to approve the minutes of the January 26, 2023 Properties, Environment, and Economic Development Committee.

Voice vote. Motion carried.

Chairperson Erickson asked if there were any changes to the agenda. No changes were noted.

Moved by Mr. Morse and seconded by Mr. Beggs to approve the agenda as presented.

Voice vote. Motion carried.

Public Comment

There were no public comments at this time.

Agenda Items

Mr. Derik Van Baale, Ph. D., Oceana County Department of Veteran's Affairs (OCDVA) Committee Chair, and Ms. Jodi Slinkard, Oceana County Veteran's Service Officer, delivered the OCDVA annual report. Mr. Van Baale requested consideration of a motion amending the OCDVA by-laws. Mr. Van Baale also requested consideration of a motion regarding a vacancy on the OCDVA Committee.

Ms. Slinkard stated that there is a high volume of claims that come through their office and she assists them with their requests. Mr. Van Baale noted that Ms. Slinkard is very talented and veterans from other counties come OCDVA to seek her assistance.

Mr. Van Baale requested to have the OCDVA Committee increased from five to seven members. With five members, OCDVA is not as effective as it could be.

Mr. Walker spoke briefly regarding the creation of OCDVA, if operated and functioned properly, it would generate revenue for the county and be a great resource for local veterans.

Mr. Erickson thanked Mr. Van Baale for his help in streamlining and developing the new OCDVA section of the county's web page.

Mr. Morse thanked Ms. Slinkard for her passion in helping local veterans and believes that her passion is why out of county veterans come seeking assistance in Oceana County. Mr. Van Baale concurred with Mr. Morse and noted that Ms. Slinkard is exceedingly proficient at her job.

Mr. Curtis Burdette, Oceana County Economic Alliance (OCEA) Executive Director, and Mr. Brady Selner, OCEA Chair, provided an update regarding economic development in Oceana County. They provided a flyer that is targeted to understanding what tribulations local businesses have and what works for them. OCEA is looking to attract and retain businesses in Oceana County.

Ms. Tammy Carey, Oceana County Community Foundation Director, expressed her willingness to work with OCEA and how well they coexist together.

Mr. Morse pondered on what would happen if there was no OCEA. He believes Mr. Burdette has quality consultation ability, is a doer, and that OCEA has a greater value now. Mr. Morse requested more information regarding the Purdue Farms factory that will be in Shelby. Mr. Selner noted that OCEA is an Oceana County entity, and with the support of The Right Place, facilitated the Purdue Farms factory location.

Ms. Byard read a letter from Mr. Richard Raffaelli, Shelby Township Supervisor, in support of OCEA.

Mr. James Kelly, MSU Extension Director, provided the MSU Extension annual report. Mr. Kelly indicated that there has been a change in management at the research station; there is a new farm manager and a new assistant farm manager. Mr. Kelly noted that the success of MSU Extension is due to community interaction.

Mr. Kelly introduced several staff members, Ms. Sarah Schaner and Ms. Kathy Walicki, both MSU Extension office members; he also introduced Ms. Amber Pumford, splits her time between MSU Extension and OCEA.

Ms. Byard facilitated discussion regarding County Inspector's pay policy and consideration of a motion regarding the replacement for the Plumbing and Mechanical Inspector.

Mr. Walker suggested that the new pay policy be put in place for the new inspector and that the current inspectors keep their pay policy as it has been. There are two different pay schedules that have been proposed; a 60/40 split, or a 50/50 split, of the 55% of the permit cost that is apportioned to the inspectors. The 60/40 split would allocate 60% upfront permit costs and 40% after permit completion, or expiration; with plan reviews being paid upfront. The 50/50 split would allocate 50% upfront permit costs and 50% after permit completion, or 60 days after expiration. Either of these pay schedules will have the county holding on to permit costs longer and it is still unsure if the Building Department software will allow for split payments of permit fees. Ms. Byard mentioned that Ms. Brooke Sylvester, Building Department Permit Specialist, inquired if instead of split fees for permits if there could actually be a per inspection fee.

Mr. Beggs asked for clarification regarding the per inspection fee and what is entailed if the inspection fails. Mr. Walker answered that there would need to be a new permit pulled or a fee for reinspection.

Mr. Erickson inquired about occupancy permits. Mr. Walker noted that occupancy permits are only in use when there is financing and a lending institution involved. Mr. Erickson also wondered about contract language, performance bonds, and work billed/not performed. Mr. Beggs suggested reviewing the language before a contract is signed and looking at the previous inspector contract language.

Mr. Hardy advised that going forward that policy should set and language agreed upon. Mr. Walker agreed saying that a different pay policy for inspectors should be instituted. Mr. Beggs suggested legal counsel be contacted regarding inspector pay policy contracts.

Public Comment

Mr. Garry McKeen, Golden Township resident, spoke briefly regarding MSU Extension and how useful and impactful their programs are.

Chairperson Erickson asked if there was any further business to come before the Board. There being none, the meeting adjourned at 11:34 a.m.

Respectfully submitted,

Amy L. Anderson
Oceana County Clerk



Oceana County Board of Commissioners

County Building

100 State Street, Suite M-4, Hart, MI 49420

AGENDA

Finance and Administration Committee

There will be a committee meeting on **Thursday, April 27, 2023 beginning at 10:00 a.m.**, or immediately following any preceding committee meetings, in the Oceana County Board of Commissioners Room, 100 State Street, Hart, MI 49420.

Committee Chair: Craig Hardy

Committee Vice-Chair: Tim Beggs

Presenter	Description	Motion #
Chairman Hardy	Call to Order Roll Call Approval of Meeting Minutes from April 11, 2023 Pages 8 - 12 Changes to the Agenda Approval of the Agenda Public Comment (<i>state your name, current address, and agenda item or topic</i>)	
Ms. Lisa Kaspriak, MMMEG Admin	Mid-Michigan Medical Examiners Annual Report	
Chairman Walker	Allowable Per Diem Schedule Discussion Pages 13 & 14	#2023-57
Administrator Byard	Child Care Fund Budget Adjustment #04-2023 Page 15	#2023-58
	Administrator's Review of Selected Claims for Payment Pages 16 - 18	#2023-59
	Administrator's Report Pages 19 - 20	
	DEPARTMENT HEAD REPORT	
	Public Comment (<i>state name, current address, and agenda item or topic</i>)	
	Adjournment	

Finance and Administration Committee

The Finance and Administration Committee Meeting was called to order by Vice-Chairperson Beggs on Tuesday, April 11, 2023, at 10:41 a.m., in the Board Conference Room.

Present: Mr. Erickson, Mr. Morse, Mr. Walker, and Mr. Beggs. Absent: Mr. Hardy.

Also Present: Ms. Byard, Oceana County Administrator; Ms. Anderson, Oceana County Clerk; Mr. Edward VanderVries, Oceana County Equalization Director; Judge Lambrix; Mr. Curtis Burdette, Oceana county Economic Alliance Director; Mr. Garry McKeen, Oceana County Parks & Recreation Commission Chair and Golden Township resident.

Moved by Mr. Morse and supported by Mr. Walker to approve the minutes of the March 23, 2023 Finance and Administration Committee meeting.

Voice vote. Motion carried.

Vice-Chairperson Beggs asked if there were any additions to the agenda. Mr. Walker requested a change to the reversal of permit fees for Shelby Acres.

Moved by Mr. Walker and seconded by Mr. Erickson to approve the agenda as presented.

Voice vote. Motion carried.

Public Comment

There were no public comments at this time.

Agenda Items

Mr. Edward VanderVries, Oceana County Equalization Director, brought forth consideration of a motion regarding the 2022 Equalization Report and approval to sign the L-4024 and the L-4037. Mr. VanderVries provided a brief overview of the 2022 Equalization Report. There has been an increase to taxable value to 7.71%, which is below the inflation increase to 7.9%; therefore, there will be no rollbacks from Headlee. The County should see an increase of 7.71% in revenue. Actual assessed values went up to over \$300 million. Mr. Morse asked what amount of new construction determined a change in taxable value. Mr. VanderVries stated that it is included in the 2022 Equalization Report. Mr. Walker questioned what the total SEV was for disabled veterans in Oceana County. Mr. VanderVries indicated that he would need to provide that information at a later time.

Ms. Anderson sought consideration of a motion to reappoint Mr. John Wyns to the Jury Board for a six-year term.

Judge Lambrix facilitated discussion regarding space for the courts. This would convert the library, in its entirety, to a new jury room by utilizing the optimal space within the building. It would cost approximately \$3,000 and would be handled by Mr. Brian Schlaack, Maintenance Supervisor. There would not be any issues with public safety, jurors would exit through the east wall of the courtroom to the jury room. Bathroom breaks would be handled efficiently with a Deputy/Bailiff posted at the corner and there would be no need for additional Deputies.

Ms. Byard requested consideration of a motion regarding an Economic Alliance proposal. Mr. Burdette, Oceana County Economic Alliance Director, is requesting \$30,000 for 2023, \$20,000 for 2024, and \$10,000 for 2025. Mr. Morse clarified that this would offset Mr. Burdette's salary and administration costs. Mr. Walker inquired where the funding would come from; Ms. Byard suggested using ARPA funds. Mr. Burdette clarified what/who will be donating and supplementing the yearly budget.

Mr. Morse opened discussion regarding the Communication Plan for Oceana County. Mr. Walker suggested that the Board implement one item at a time and add items individually.

Ms. Byard requested consideration of a motion to amend the Inspector pay policy motion from the previous meeting. This would change the policy to paying 50%, of the 55% allotted to the Inspector, when the permit is purchased to 50% after the first inspection is completed. This would not affect the pricing for plan reviews.

Mr. Walker sought consideration of a motion to retract the reversal of permit fees for Shelby Acres upon request of Mr. Richard Raffaelli. Ms. Byard noted that upon speaking with other county administrators, they do not waive fees because fees are what pays for inspector fees, wages, overhead costs, etc.

Ms. Byard also did not read the claims for payment, but the following was provided:

Oceana County Administrator				
REVIEW OF CLAIMS FOR PAYMENT (>= \$1,000 and Other Noteworthy Expenditures)				
Fund #	Dept. #	Dept. Name	Amount	Purpose
Special Revenue Funds				
210 - Ambulance Fund			\$ 7,000.00	to K&S Garage door for garage door replacement.
			\$ 4,356.10	to MMRMA for quarter liability insurance.
			\$ 23,980.00	to Pentwater Fire Department for MFR fees.
211 - GIS Fund			\$ 6,359.24	to WMSRDC for Drain District Mapping Project
215 - Friend of the Court Fund			\$ 75,950.70	to Image Soft for professional services and iCloud storage
238 - Pentwater Hart Trail Fund			\$ 8,488.05	to Fleis & Vandenbrink for professional services. Costs covered by a grant.
239 - Shelby Twp Community Park Fund			\$ 3,200.00	to Kennari Consulting for professional services. Fully reimbursed via private donations.
260 - Indigent Defense Fund			\$ 9,357.00	to Good Law for court appointed attorney fees.
			\$ 3,191.00	to MKG Law Office, PLLC for court appointed attorney fees.
			\$ 3,528.00	to Hayes Law Office, PLC for court appointed attorney fees.
			\$ 5,283.00	to Springstead Law Offices for court appointed attorney fees.
			\$ 5,625.00	to Indigent Defense Consultants for managed assigned counsel services.
264 - Local Corr OFC Training Fund			\$ 1,050.00	to Kirtland Community College for employee training.
518- Foreclosure Fund			\$ 1,853.67	to Title Check LLC for parcel administration.
549 - Building Department Fund			\$ 13,747.60	to Randy Miller for permits, residential plan reviews, and commercial plan reviews.
			\$ 4,517.15	to Randy Neuman for permits, residential plan reviews, and commercial plan reviews.
			\$ 4,750.00	to Shoreline Inspection Service LLC for permits, residential plan reviews, and commercial plan reviews.
General Fund				
101 - Board of Commissioners			\$ 6,050.41	to H Security & Investigation for courthouse security for April 2023 and March 2023 OT.
172- County Administration			\$ 1,991.11	to TASC for April COBRA payment.
208 - Insurance			\$ 44,588.90	to MMRMA for quarter liability insurance.
245 - Remonumentation Budget			\$ 6,150.00	to A & A Land Surveying, Inc. for monumentation surveyor contract for 2023.
			\$ 6,150.00	to Noah Penn, Points West Land Surveying for contracted surveyor services.
			\$ 8,057.00	to Randy Hepworth for remonumentation fees.

248 - General Services	\$ 2,869.81	to Integrity Business Solutions for office furniture.
257- Equalization	\$ 18,150.00	to V&V Assessing for equalization and assessing services.
262 - Elections	\$ 1,270.20	to Shoreline Media for Election notice 2023.
265 - Courthouse & Grounds	\$ 1,331.84	to DTE Energy for utilities
	\$ 2,328.29	to City of Hart Utilities.
283 - Circuit Court	\$ 2,778.08	to the Mason County Treasurer for fringe benefits
	\$ 4,223.92	to Hayes Law Office for court appointed attorney fees.
	\$ 4,223.92	to Springstead Law Offices for court appointed attorney fees.
286 - District Court	\$ 3,667.28	to Mason County Treasurer for fringe benefits.
289 - Friend of the Court	\$ 2,405.00	to MGT of America for FY 2023 CRP Billing Services.
296 - Prosecuting Attorney	\$ 1,500.00	to MGT of America for FY 2023 CRP Billing Services.
301 - Sheriff	\$ 1,694.95	to On Duty Gear, LLC for equipment.
	\$ 1,052.48	to AT&T mobility
	\$ 2,254.43	to Mears Service Center for vehicle repairs.
	\$ 2,441.21	to NYE Uniform.
351 - Jail	\$ 3,735.00	to Granger Construction Company for jail cell renovations.
	\$ 1,025.86	to Gordon Food Service.
	\$ 3,018.28	to City of Hart Utilities.
	\$ 1,305.73	to DTE Energy for utilities
528 - Transfer Station	\$ 13,610.95	to American Classic Dumpster for removal of trash and recycling material.
595-Airport	\$ 1,454.91	to Optical Scientific for annual service contract for weather system.
601- Health Department	\$ 5,300.00	to DHD#10 for monthly appropriations.
649 - Mental Health	\$ 10,833.33	to West Michigan Community Mental Health.
710-MSU Extension	\$ 71,064.50	to MSUE Business Office for the 1st and 2nd qtr assessment fee per agreement.
~ Total		\$ 418,763.90

Administrator's Report (as provided by Ms. Byard):

Opioid Settlement

Documents approved by the Board of Commissioners at the previous meeting were signed by the Board Chair and have been submitted for participation in the new opioid grant. Information will be provided as it is received.

Opioid Committee

The Opioid Committee met on Tuesday, April 4th along with Amy Dolinky with the Michigan Association of Counties. Amy has been hired by MAC to work specifically with Counties to provide information as it relates to the opioid funds and what they can be used for.

Michigan Association of Counties Health and Human Services

Amy Dolinky spoke about the new Opioid Grant and stated that they needed 50% of the counties to sign on by mid-April. She suggested that that counties put planning groups in place to decide how the

funds will be spent as there will be annual reporting required. They will however provide technical assistance. She also stated that 15% of those funds will be free to use but 70% must be used for opioid remediation.

Samantha Gibson provided a legislative update to the committee.

- MAC is still working on a Revenue Sharing Trust Fund negotiation in which Counties and other municipalities would receive 50% each. They are requesting that the amounts be brought back to inflationary levels. MML and the MTA have also provided versions of what they would like to see with Revenue Sharing.
- She discussed Medicaid if for inmates. If an inmate is incarcerated, they lose their Medicaid. They are wanting to have conversations with legislatures to see about changing this.
- They are still working on the Open Meetings Act to work toward changes to pre covid statute, which would allow those to participate via zoom as long as there is a quorum present.
- They would like to see the Child Care Fund go from 50% reimbursement to 75% and are working toward that.
- There was a question raised regarding Right to Work and Prevailing Wage and they don't believe this will affect locals.

Economic Development 101

A presentation pertaining to Economic Development was held and several were invited by Curtis Burdette. The meeting provided information pertaining to the importance of economic development in our areas and the people to reach out to. The meeting was recorded and if anyone is interested you can reach out to Curtis Burdette with the Economic Alliance and he can provide that link.

Michigan Township Association Meeting

Mr. Curtis Burdette gave a presentation at the MTA meeting this month providing information on many of the grant projects we have going on within the county along with visits to many of the businesses throughout the county. A discussion was held about the Materials Management and how Oceana County is ahead of the legislation that came out about having a plan in place as we received a grant to get us started. Some asked about contacts to see about recycling and about how the materials management will affect some of the townships. I have provided some contact information but am doing some additional research for the townships as it relates to the materials management piece.

Additional Administrator's Report Items:

West Michigan Central County Alliance meeting, at West Shore Community College, changed from 4/24 to 5/1 due to a conflict with the MAC conference.

Department Head Reports:

Mr. Garry McKeen, Oceana County Parks & Recreation Commission Chair, permit from EGLE for Gale's Pond board walk. Parks & Rec have hired an architect to plan the Black Lake expansion. Stony Creek Project will start August 1st. Parks & Rec are in the process of starting the 48'x32' shelter at Cedar Point Park. The Conservation District will be hosting a new program, in June or July, called forest bathing and how to immerse yourself in nature.

The Planning Commission is very close to finishing the 5-year Master Plan.

Public Comment

Mr. Garry Mckeen, Golden Township resident, offered his opinion regarding Road Deputies driving to Hesperia, Walkerville, Grant Township and how it is the cost of doing business.

Vice-Chairperson Beggs asked if there was any further business to come before the Board. There being none, the meeting adjourned at 12:04 p.m.

Respectfully submitted,

Amy L. Anderson
Oceana County Clerk

**ALLOWABLE PER DIEM SCHEDULE FOR MEMBERS OF THE
OCEANA COUNTY BOARD OF COMMISSIONERS**

Meeting/Agency	How Assigned?	Per Diem Allowed?	Mileage Allowed?
9-1-1 Board	Appointed by Board of Commissioners	Yes	Yes
Board of Public Works	Appointed by Board of Commissioners	Yes	Yes
DHHS Board (liaison)	Appointed by Chairperson, Board of Commissioners	Yes	Yes
	Alternate Liaison during Primary's Absence	Yes	Yes
District #5 Extension Advisory Council	Appointed by Board of Commissioners	Yes	Yes
District Health Dept. #10	Appointed by Chairperson, Board of Commissioners	No	No
Lake Improvement Boards	Appointed by Chairperson, Board of Commissioners	No	No
LEPC	Appointed by Board of Commissioners	Yes	Yes
Northern Michigan Counties Association	Appointed by Board of Commissioners	Yes	Yes
Muskegon/Oceana Community Action Partnership Board	Appointed by Board of Commissioners	Yes	Yes
Lakeshore Regional Entity Oversight Policy Board	Appointed by Board of Commissioners	Yes	Yes
Oceana Co Building Authority	Appointed by Board of Commissioners	Yes	Yes
Oceana Co Parks & Recreation	Appointed by Board of Commissioners	Yes	Yes
Oceana Co Planning Commission	Appointed by Board of Commissioners	Yes	Yes
Oceana Co Road Commission (liaison)	Appointed by Board of Commissioners	Yes	Yes
Oceana County Land Bank Board	Appointed by Board of Commissioners	Yes	Yes
Oceana Co Dept of Veterans Affairs (liaison)	Appointed by Board of Commissioners	Yes	Yes
Pere Marquette Natural River Zoning Review	Appointed by Board of Commissioners	Yes	Yes
Township/City/Village Periodic Meetings	N/A	No	No
West Central Michigan County Alliance Meeting	N/A	No	Yes
White River Natural River Zoning Review Board	Appointed by Board of Commissioners	Yes	Yes
West Michigan Community Mental Health Board	Appointed by Board of Commissioners	Yes	Yes

**ALLOWABLE PER DIEM SCHEDULE FOR MEMBERS OF THE
OCEANA COUNTY BOARD OF COMMISSIONERS**

Meeting/Agency	How Assigned?	Per Diem Allowed?	Mileage Allowed?
West Michigan Shoreline Regional Development Commission	Appointed by Board of Commissioners	Yes	Yes
Workforce Development Board	Appointed by Board of Commissioners	Yes	Yes
Other Activities			
Budget Hearings, Special Meetings called by Board of Commissioners	N/A	Yes	Yes
Labor Contract Negotiations, Mediation, Arbitration, Grievances	Chairperson, Personnel Committee & Chairperson, Law and Safety Committee or Alternates (as necessary)	Yes	Yes
Oceana County Economic Alliance Community Leaders Breakfast	N/A	No	No
Michigan Association of Counties (MAC) Conference	N/A	Yes	N/A
National Association of Counties (NACo) Conference	N/A	No	N/A

Payment of per diem and/or mileage for attendance at other meetings or activities will be considered by the Board of Commissioners if requested in advance of attendance. (10/25/2012)

Members of the Board of Commissioners are allowed to attend regularly scheduled Committee Meetings/Board of Commissioners Meetings via conference call no more than two times per year unless approved in advance. (10/25/2012)

Regarding MAC and NACo Conferences:

*Each County Commissioner will be allowed \$900 per year plus per diem to attend MAC Conferences (10/25/12, amended 02/12/15)

*Each County Commissioner will be allowed \$1,250 per NACo Conference (to include per diem). A County Commissioners will not be compensated for more than three (3) NACo Conferences per year

* All expenditures must be documented with valid receipts

* The allotment may not transfer from one Commissioner to any other Commissioners nor may it be carried over to the following year. (10/14/2010)

Revision history: Adopted 10/25/2012; Amended 12/22/2016; 03/08/2018; 01/14/2021; _____; _____.

OCEANA COUNTY #04-2023

Request for Budget Amendment
(Complete and Submit to Oceana County Administrator)

Department: Child Care Fund

Request for budget adjustment to correct the Child Care budget to reflect actual contract.

REVENUE BUDGET AMENDMENT			EXPENDITURE BUDGET AMENDMENT		
Line Item Number	Line Item Description	Amount	Line Item Number	Line Item Description	Amount
292-000-596.000	State Grant – Other	\$235,608	292-000-834.000	Private Institutions	\$153,608
			292-000-837.000	Detention	\$82,000
	TOTAL	\$235,608.00		TOTAL	\$235,608.00

Administrator Signature: _____

Oceana County Administrator

REVIEW OF CLAIMS FOR PAYMENT (>= \$1,000 and Other Noteworthy Expenditures)

Fund #	Dept. #	Dept. Name	Amount	Purpose
Special Revenue Funds				
210 - Ambulance Fund			\$ 240,605.43	to Life EMS for the quarterly service agreement.
			\$ 3,080.00	to Ferry Twp. Fire Department for MFR fees.
			\$ 9,790.00	to Grant Township Fire Department for MFR fees.
			\$ 2,750.00	to Hesperia Fire Department for MFR fees.
			\$ 6,050.00	to Shelby-Benona Fire Department for MFR fees.
			\$ 3,410.00	to Walkerville Area Fire Department for MFR fees.
215 - Friend of the Court Fund			\$ 2,194.09	to Image Soft for professional services and icloud storage
239 - Shelby Twp Community Park Fund			\$ 5,000.00	to Landscape Architects & Planners for project services. Fully reimbursed via private donations.
			\$ 3,706.25	to Kennari Consulting for professional services. Fully reimbursed via private donations.
256 - Automation Fund R.O.D.			\$ 3,155.10	to GovOS, Inc for software fees.
260 - Indigent Defense Fund			\$ 3,103.00	to MKG Law Office, PLLC for court appointed attorney fees.
			\$ 6,082.00	to Springstead Law Offices for court appointed attorney fees.
292 - Child Care Fund			\$ 1,880.92	to The Fountain Hill Center for out-of-home placement.
Fund 286- ARPA			\$ 14,872.24	to West Shore Fire on behalf of Shelby-Benona Fire Department
Fund 298 - Technology and Innovation			\$ 1,398.40	to Zoom, for annual renewal.
Fund 405- Capital Projocets			\$ 4,160.13	to Haworth,INC. for Office Furniture in Drain Commissioner's office.

549 - Building Department Fund	\$ 4,537.65	to Randy Miller for permits, residential plan reviews, and commercial plan reviews.
	\$ 3,780.15	to Randy Neuman for permits, residential plan reviews, and commercial plan reviews.
General Fund		
101 - Board of Commissioners	\$ 1,442.60	to Cohl, Stoker & Toskey, P.C. for legal services.
172- County Administration	\$ 1,991.11	to TASC for May COBRA payment.
228- Data Processing	\$ 25,285.00	to BS&A for software maintenance contract.
245 - Remonumentation Budget	\$ 3,127.50	to Harrison Marker Co. for survey stakes.
248 - General Services	\$ 10,000.00	to Reserve Account for postage.
	\$ 4,426.59	to HNB for office furniture towards the ergonomic grant.
	\$ 1,058.98	to MI Counties for Workers-Comp Fund
257- Equalization	\$ 18,150.00	to V&V Assessing for equalization and assessing services.
283 - Circuit Court	\$ 3,005.74	to the Mason County Treasurer for fringe benefits
	\$ 3,126.00	to Ann M. Labreck for court appointed attorney fees.
286 - District Court	\$ 2,917.53	to Mason County Treasurer for fringe benefits.
301 - Sheriff	\$ 7,384.82	to Wex Bank for fuel.
	\$ 18,551.05	to Enterprise for fleet vehicle management.
	\$ 1,150.61	to AT&T mobility
	\$ 9,544.00	to Kiesler's Police Supply for ammunition
	\$ 1,277.43	to NYE Uniform.
	\$ 4,986.00	to Team Life, INC for equipment.

351 - Jail	\$ 28,903.33	to Advanced Correctional Healthcare for on-site medical services per contract.
	\$ 2,801.53	to Gordon Food Service.
	\$ 1,704.00	to EPS for security system.
	\$ 1,139.82	to Gall's, LLC for equipment.
430 - Animal Control	\$ 1,008.55	to Oceana Veterinary Clinic for various services.
442 - Drain Commissioner	\$ 1,836.00	to BS&A for software maintenance contract.
528 - Transfer Station	\$ 15,193.35	to American Classic Dumpster for removal of trash and recycling material.
595-Airport	\$ 2,336.73	to Bell's Equipment for Parts.
601- Health Department	\$ 5,300.00	to DHD#10 for monthly lease payment.
	\$ 42,788.75	to DHD#10 for 2nd quarter appropriation.
649 - Mental Health	\$ 10,833.33	to West Michigan Community Mental Health.
728- Economic & Community Development	\$ 25,410.00	to Jeffery Donohoe Associates, LLC for professional services.
	\$ 2,240.00	to Michigan State University for OCEA clerical support.
~ Total	\$ 578,475.71	

COUNTY ADMINISTRATOR'S REPORT

APRIL 20, 2023

Workforce Development

A meeting was held with Datawise to review the results from the Workforce Development project. They will be finalizing their report with information from their interviews, surveys and training inventory. The final report will be provided once it has been completed.

Meeting - AT&T and DLL Planning with Connected Nation

We had the opportunity to meet with Connected Nation to discuss digital literacy trainings for counties. The meetings consist of a 6-mod curriculum for computer basics, internet basics, email basics, mobile device basics, cybersecurity and web conferencing. Each mod is approximately an hour to an hour and a half long and can be held throughout the week at multiple locations. These will be scheduled throughout Oceana County at four locations the week of September 11th. Additional information will be forthcoming.

Michigan Association of Counties Administrators

Meetings for the County Administrator's are held each month with the Michigan Association of Counties to provide a legislative update. The Legislators are back and are working through the budget. They are working to have that complete by the beginning of June. As previously mentioned, MAC is working on parity as it relates to revenue sharing. They are requesting that the county incentive plan be removed. Counties already post their budget information on their websites as well as retirement information. They don't see why counties must report the information in addition. Veterans bills have been reintroduced, which would allow those lost funds to come back to counties but still allowing Veterans to receive a credit relating to their taxes. The Child Care Fund has been discussed and it looks as though they are proposing reimbursements no less than what they are now. They discussed the grant program relating to county pensions and it looks as though there are only four counties that are eligible for those funds. The Indigent Defense Standard 8 will go into effect in the next budget cycle. Standard 8 increases the compensation and expenses for assigned counsel. Our Indigent Defense Administrator will be overseeing the process.

COUNTY ADMINISTRATOR'S REPORT

APRIL 20, 2023

MAC Health and Human Services

Alan Bolter with the Community Mental Health gave a brief presentation discussing bills that have been reintroduced, which would create a phased-in specialty integrated plan to merge the administration and provision of Medicaid physical health care service and behavioral health specialty services. Norm Hess with Public Health also presented. He stated they are having issues relating to staff shortages. Samantha Gibson provided a legislative update mainly reiterating much of the information that was provided at the meeting with County Administrators. However, she did mention property tax bills that were presented by Bumstead as well as a reduction in the Income Tax for 2023. The income tax rate was set at 4.25%. Each year the rate may be subject to a formulary reduction. On March 30, 2023, it was announced that the income tax rate would be reduced to 4.05% due to finalized data that will take effect starting January 1, 2023. Treasury will not be updating their tables for the 2023 tax year and therefore, the adjustment may not be done until a person's taxes are filed for 2023.

American Classic/Transfer Station

A meeting was held with Lola Ramsey and Scott Gardener with American Classic to discuss Oceana County's Transfer Station. Lola wrote two grants for the county to cover equipment, clean up and a scale. We haven't heard on those grants yet. We reviewed the budget information for the transfer station and compared the current but to last year to see where the county is since the new rates were put in place and noted that rates have reduced the deficit significantly. We will continue to monitor those budgets since we haven't had a full quarter in since the new rates took effect.

Opioid Needs Assessment

MSUE provided a zoom meeting to our Opioid Committee to discuss the process for a need's assessment for the County. They have asked us to provide them with a list of partners to reach out to that should be included in our survey that would have information pertaining to the opioid addiction in our area.



Oceana County Board of Commissioners

County Building
100 State Street, Suite M-4, Hart, MI 49420

AGENDA

Regular Board Meeting

The Oceana County Board of Commissioners will hold its **Regular Meeting on Thursday, April 27, 2023 beginning at 11:30 a.m.** in the Oceana County Board of Commissioners Room, 100 State Street, Hart, MI 49420.

Board Chair: Robert Walker

Board Vice-Chair: Tim Beggs

Presenter	Description	Item #
Chair	Pledge of Allegiance Call to Order Roll Call Approval of minutes from April 11, 2023 Pages 23 - 26 Conflict of Interest Disclosure Regarding Agenda Items Changes to the Agenda Approval of the Agenda Public Comment (<i>state your name, current address, and agenda item or topic</i>)	
Commissioner Erickson	Parks and Recreation Grant Request Motion #2023-55 to allow the Parks and Recreation to apply for a grant with the Peoples Fund of Great Lakes Energy in the amount of \$4,832.00 for the purchase of four 8-foot ADA picnic tables for Cedar Point Park and three park benches for the Gales Pond walkway. Roll Call	#2023-55
Commissioner Morse	Parks and Recreation Grant Request #2 Motion #2023-56 to allow the Parks and Recreation to apply for a grant with the Oceana Community Foundation in the amount of \$4,800.00 for the purchase of four 6-foot ADA picnic tables and four ADA grills for various parks. Roll Call	#2023-56
Commissioner Beggs	Per Diem Schedule Revision Motion #2023-57 to revise the Board of Commissioners Per Diem Schedule to _____. Roll Call	#2023-57
Commissioner Erickson	Budget Amendment #04-2023 for the Child Care Fund Motion #2023-58 to approve budget adjustment #04-2023 to amend the Child Care Fund to reflect an increase in activity. Roll Call	#2023-58

Presenter	Description	Item #
Commissioner Hardy	Payment of Claims Pages 27 - 29	#2023-59
REPORTS FROM COMMISSIONERS AND DEPARTMENT HEADS		
	Public Comment (<i>state your name, current address, and agenda item or topic</i>)	
	Adjournment	

Board Conference Room
April 11, 2023
Board of Commissioners Minutes

The regular meeting of the Oceana County Board of Commissioners was called to order by Chairperson Walker, on Tuesday, April 11, 2023, at 12:15 p.m.

Chairperson Walker led the Board in the Pledge of Allegiance to the Flag of the United States of America.

Roll was called by Clerk Anderson. Present: Mr. Erickson, Mr. Morse, Mr. Beggs, and Mr. Walker. Absent: Mr. Hardy.

Also Present: Ms. Byard, Oceana County Administrator; Ms. Anderson, Oceana County Clerk; Mr. Brady Selner, Shelby Village Administrator and Oceana County Economic Alliance; Mr. Curtis Burdette, Oceana County Economic Alliance Director; and Sheriff Mast.

Moved by Mr. Beggs and seconded by Mr. Morse to approve the minutes from the March 23, 2023 Regular Board Meeting as presented.

Voice vote. Motion carried.

Chairperson Walker asked if any commissioners wished to declare any conflicts of interest on the agenda items. Mr. Beggs declared a conflict as his company received payment for work done.

Chairperson Walker asked if there were any additions to the agenda. Mr. Morse requested the addition of Motion #2023-47A, rescinding Motion #2023-47. Also, there was a request to add Motion #2023-14B, rescinding Motion #2023-14A, which amended Motion #2023-14. Mr. Beggs requested to have all motions with Mr. Hardy's name as the requester switched to his, in Mr. Hardy's absence. Mr. Beggs requested that Mr. Walker present Motion # 2023-54, due to Mr. Beggs conflict of interest. Ms. Byard requested that the verbiage in Motion #2023-49 be changed to delete "generator and".

Moved by Mr. Morse and seconded by Mr. Erickson to approve the agenda as amended.

Voice vote. Motion carried.

Public Comment

There were no public comments at this time.

Agenda Items

MOTION #2023-47A – AMENDMENT OF MOTION #2023-47 – INSPECTOR PAY POLICY

Moved by Mr. Beggs and supported by Mr. Morse to adopt Motion #2023-47A, amending Motion #2023-47, made at the meeting on March 23, 2023, to revise the first pay for new inspectors from "half to be paid when the permit is purchased" to "half once the first inspection is complete".

Roll call vote: Mr. Beggs – yes; Mr. Morse – yes; Mr. Erickson – yes; and Mr. Walker – yes.
Absent: Mr. Hardy

Motion carried.

MOTION #2023-48 – POLICE SERVICE CONTRACTS

Motion #2023-48, moved by Mr. Beggs and supported by Mr. Erickson to approve Police Service Contracts with Grant Township, the Village of Hesperia, and the Village of Walkerville, and to allow the Board Chair to sign.

Roll call vote: Mr. Beggs – yes; Mr. Erickson – yes; Mr. Morse – yes; and Mr. Walker – no.
Absent: Mr. Hardy.

Motion carried.

Mr. Walker explained his dissent; he does not feel that there is enough man power to handle the contracts.

MOTION #2023-49 – SHERIFF’S DEPARTMENT GENERATOR AND UPS REPAIR

Moved by Mr. Morse and supported by Mr. Beggs, to adopt Motion #2023-49, approving the repair to the unlimited power supply (UPS) at the Sheriff’s Department in the amount, not to exceed \$13,000, with funds to come from contingency and to allow the Administrator to make the necessary adjustments.

Roll call vote: Mr. Morse – yes; Mr. Beggs – yes; Mr. Erickson – yes; and Mr. Walker – yes.
Absent: Mr. Hardy.

Motion carried.

MOTION #2023-50 – BUDGET AMENDMENT FOR THE PURPOSE OF EXTRADITION

Moved by Mr. Erickson and supported by Mr. Morse, to approve Motion #2023-50, approving a budget adjustment for the purpose of extradition, in the amount of approximately \$3,500, with funds to be moved from contingency into the Prosecutor’s budget, once invoice has been submitted; and asking the Prosecutor to inquire with the Michigan State Police to determine who is responsible for this payment.

Roll call vote: Mr. Erickson – yes; Mr. Morse – yes; Mr. Beggs – yes; Mr. Walker – yes.
Absent: Mr. Hardy.

Motion carried.

Sheriff Mast provided his communications with the Michigan State Police and the response given as to whether or not the Prosecutor should be involved with extradition.

MOTION #2023-51 – EQUALIZATION REPORT, L-4024, AND L-4037

Motion #2023-51, moved by Mr. Beggs and supported by Mr. Erickson approving the 2023 Oceana County equalized valuation as presented by the Equalization Director, the L-4024 and L-4037 forms, as reflected in the equalization report and authorize the County Clerk and the Board Chair to sign.

Roll call vote: Mr. Beggs – yes; Mr. Erickson – yes; Mr. Morse – yes; and Mr. Walker – yes.
Absent: Mr. Hardy.

Motion carried.

MOTION #2023-52 – JURY BOARD REAPPOINTMENT

Moved by Mr. Erickson and supported by Mr. Morse, to adopt Motion #2023-52, reappointing Mr. John Wynn to the Jury Board, as requested by the County Clerk, for a six-year term from May 1, 2023 to April 30, 2029.

Voice vote. Motion carried.

MOTION #2023-53 – ECONOMIC ALLIANCE PROPOSAL

Moved by Mr. Morse and supported by Mr. Beggs, to adopt Motion #2023-53, approving the request from the Economic Alliance for an additional appropriation of \$30,000 for Fiscal Year 2023, \$20,000 for Fiscal Year 2024, and \$10,000 for Fiscal Year 2025; with funds to come from the ARPA Funds.

Roll call vote: Mr. Morse – yes; Mr. Beggs – yes; Mr. Erickson – yes; and Mr. Walker – yes.
Absent: Mr. Hardy.

Motion carried.

MOTION #2023-14B – RESCINDING MOTION #2023-14 AND MOTION #2023-14A

Moved by Mr. Morse and supported by Mr. Beggs, to adopt Motion #2023-14B, rescinding Motion #2023-14 and Motion #2023-14A, regarding a reduction in permit fees for Shelby Acres housing development project.

Roll call vote: Mr. Morse – yes; Mr. Beggs – yes; Mr. Erickson – yes; and Mr. Walker – yes.
Absent: Mr. Hardy.

Motion carried.

MOTION #2023-54 – PAYMENT OF CLAIMS

Moved by Mr. Walker and supported by Mr. Morse, to adopt Motion #2023-54, approving the payment of accounts payable and release of funds for April 11, 2023.

AMBULANCE	\$37,059.32
GIS	6,359.24
FOC	75,950.70
PENTWATER-HART TRAIL	8,488.05
SHELBY TWP COMM PARK	3,200.00
BROWNFIELD	957.50
AUTOMATION R.O.D.	349.00
INDIGENT DEFENSE	29,831.15
LCOT	1,350.00
K9 UNIT	300.00
CDBG	-0-
ARPA	-0-
VETERANS AFFAIRS	3,743.82
TECH & INNOVATION	1,369.04
CAPITAL PROG/EQUIP REP	54.84
PUBLIC IMPROVEMENT	-0-
FORECLOSURE	2,213.67
BUILDING DEPARTMENT	26,180.39
GENERAL FUND	488,942.17
GRAND TOTAL	\$686,348.80

Roll call vote: Mr. Walker – yes; Mr. Morse – yes; Mr. Erickson – yes; and Mr. Beggs – abstain.
Absent: Mr. Hardy.

Motion carried.

Commissioner's Reports

Mr. Morse attended West Michigan Shoreline Regional Development Commission (WMSRDC) meeting and was intrigued by the possibility of a regional effort for GIS. Later today, at 4:00 p.m., at Muskegon Community College, there will be a Michigan Highspeed Internet (MiHI) listening tour of over 50 locations.

Mr. Erickson attended the Michigan Township Association (MTA) meeting, where Mr. Curtis Burdette was a presenter, at Benona Township Hall. Blight Ordinances are large concern across the county as heard from several township officials. Ms. Pam Blough has been working on the master plan drawing, for Black Lake County Park, to make it more of a camping facility. Colfax township fire barn is still contracting with Walkerville Area Fire & Rescue (WAFR). Colfax Township is still wanting to move their antiquated township hall to a different location. WAFR will be receiving a new fire truck and have started looking into obtaining a vehicle for Medical First Responders to respond to non-emergency calls. Mr. Erickson noted that Mr. Garry McKeen met with Kevin Mann, U.S. Fish & Wildlife, and there will be lampricide treatments on the Pentwater water shed; the Crystal Dam is utilized as a lamprey barrier and federal funding should be available soon to help with the dam restoration.

Mr. Walker briefly touched upon the Opioid Committee meeting and found it to be very informative; the preliminary direction would like to keep the money locally. Community Mental Health and the Health Department would like to administer these funds, but Opioid Committee members would prefer that the administration of these funds be left to the Board of Commissioners. Mr. Walker suggested that WAFR contact Mr. Cole to help find a surplus vehicle for their needs.

Public Comment

Mr. Brady Selner, Shelby Village Administrator and Oceana County Economic Alliance (OCEA) thanked the Board for their support and is looking forward to the work that OCEA does.

Mr. Curtis Burdette, OCEA Director, took Mr. Darrell Todd, Regional Director for Michigan Economic Development, for a county-wide tour to look at various facilities.

Sheriff Mast announced that one of the former Sheriffs, Ken Prince, has been hospitalized.

Chairperson Walker asked if there was any further business to come before the Board. There being none, the meeting adjourned at 12:49 p.m.

Amy L. Anderson, Oceana County Clerk

Date

Mr. Walker, Chairperson

Board Approval of Accounts Payable & Release of Funds
FOR 4/27/2023

FUND	DEPT #	DEPARTMENT	PR#	PAID	UNPAID	TOTAL
210		AMBULANCE		\$ 240,662.98	\$ 25,395.20	\$ 266,058.18
		AMBULANCE FUND TOTAL		\$ 240,662.98	\$ 25,395.20	\$ 266,058.18
211		GIS		\$ -	\$ -	\$ -
		GIS FUND TOTAL		\$ -	\$ -	\$ -
215		FOC		\$ -	\$ 2,194.09	\$ 2,194.09
		FOC PAYROLL		\$ -	\$ -	\$ -
		FOC FICA		\$ -	\$ -	\$ -
		FOC RETIREMENT		\$ -	\$ -	\$ -
		FOC FRINGE		\$ -	\$ -	\$ -
		WORKERS COMP		\$ -	\$ -	\$ -
		FOC FUND TOTAL		\$ -	\$ 2,194.09	\$ 2,194.09
238		PENTWATER-HART TRAIL		\$ -	\$ -	\$ -
		PENTWATER-HART TRAIL FUND TOTAL		\$ -	\$ -	\$ -
239		SHELBY TWP COMMUNITY PARK		\$ 8,706.25	\$ -	\$ 8,706.25
		SHELBY TWP COMMUNITY PARK FUND TOTAL		\$ 8,706.25	\$ -	\$ 8,706.25
243		BROWNFIELD REDEVELOPMENT AUTHORITY		\$ -	\$ -	\$ -
		BROWNFIELD REDEVELOP. AUTHORITY TOTAL		\$ -	\$ -	\$ -
256		AUTOMATION R.O.D.		\$ -	\$ 3,695.07	\$ 3,695.07
		AUTOMATION R.O.D. FUND TOTAL		\$ -	\$ 3,695.07	\$ 3,695.07
260		INDIGENT DEFENSE		\$ 9,445.00	\$ -	\$ 9,445.00
		INDIGENT DEFENSE PAYROLL		\$ 1,989.02	\$ -	\$ 1,989.02
		INDIGENT DEFENSE FICA		\$ 152.17	\$ -	\$ 152.17
		INDIGENT DEFENSE RETIREMENT		\$ -	\$ -	\$ -
		INDIGENT DEFENSE FRINGE		\$ 149.51	\$ -	\$ 149.51
		WORKERS COMP		\$ -	\$ -	\$ -
		INDIGENT DEFENSE FUND TOTAL		\$ 11,735.70	\$ -	\$ 11,735.70
264		LCOT		\$ 79.00	\$ -	\$ 79.00
		LCOT PAYROLL		\$ -	\$ -	\$ -
		LCOT FICA		\$ -	\$ -	\$ -
		LCOT RETIREMENT		\$ -	\$ -	\$ -
		WORKERS COMP		\$ -	\$ -	\$ -
		RETIREMENT		\$ -	\$ -	\$ -
		LOCT FUND TOTAL		\$ 79.00	\$ -	\$ 79.00
267		K9 UNIT		\$ -	\$ -	\$ -
		K9 UNIT FUND		\$ -	\$ -	\$ -
272		CRIMINAL JUSTICE TRAINING		\$ -	\$ -	\$ -
		CRIMINAL JUSTICE TRAINING FUND TOTAL		\$ -	\$ -	\$ -
277		CDBG		\$ -	\$ -	\$ -
		CDBG FUND TOTAL		\$ -	\$ -	\$ -
286		ARPA		\$ 14,872.24	\$ -	\$ 14,872.24
		APRA FUND TOTAL		\$ 14,872.24	\$ -	\$ 14,872.24
293		DEPT OF VET AFFAIRS		\$ 3,167.74	\$ 20.17	\$ 3,187.91
		DEPT OF VET AFFAIRS PAYROLL		\$ 3,627.76	\$ -	\$ 3,627.76

	DEPT OF VET AFFAIRS FICA	\$	274.63	\$	-	\$	274.63
	DEPT OF VET AFFAIRS RETIREMENT	\$	-	\$	-	\$	-
	DEPT OF VET AFFAIRS FRINGE	\$	-	\$	-	\$	-
	WORKERS COMP	\$	-	\$	-	\$	-
	DEPT OF VET AFFAIRS FUND TOTAL	\$	7,070.13	\$	20.17	\$	7,090.30
298	TECHNOLOGY & INNOVATION	\$	3,864.96	\$	213.00	\$	4,077.96
	TECHNOLOGY & INNOVATION FUND TOTAL	\$	3,864.96	\$	213.00	\$	4,077.96
405	CAPITAL PROJ-EQUIP REPLACE	\$	-	\$	4,855.41	\$	4,855.41
	CAPITAL PROJ-EQUIP REPLACE FUND TOTAL	\$	-	\$	4,855.41	\$	4,855.41
445	PUBLIC IMPROVEMENT	\$	-	\$	-	\$	-
	PUBLIC IMPROVEMENT FUND TOTAL	\$	-	\$	-	\$	-
518	FORECLOSURE	\$	-	\$	-	\$	-
	FORECLOSURE FUND TOTAL	\$	-	\$	-	\$	-
549	BUILDING DEPARTMENT	\$	8,353.49	\$	95.92	\$	8,449.41
	BUILDING DEPARTMENT PAYROLL	\$	2,258.12	\$	-	\$	2,258.12
	BUILDING DEPARTMENT FICA	\$	169.17	\$	-	\$	169.17
	BUILDING DEPARTMENT RETIREMENT	\$	-	\$	-	\$	-
	BUILDING DEPARTMENT FRINGE	\$	-	\$	-	\$	-
	WORKERS COMP	\$	-	\$	-	\$	-
	BUILDING DEPARTMENT FUND TOTAL	\$	10,780.78	\$	95.92	\$	10,876.70
101	GENERAL FUND	PR#	PAID	UNPAID	TOTAL		
101	BOARD OF COMMISSIONERS	\$	26.00	\$	1,465.05	\$	1,491.05
172	ADMINISTRATOR/FISCAL OFFICER	\$	2,137.04			\$	2,137.04
208	INSURANCE	\$	626.98	\$	76.50	\$	703.48
209	UNEMPLOYMENT COMPENSATION	\$	-	\$	-	\$	-
215	COUNTY CLERK	\$	-	\$	115.69	\$	115.69
216	JURY BOARD	\$	219.95			\$	219.95
217	APPORTIONMENT	\$	-	\$	-	\$	-
223	COUNTY AUDITING	\$	-	\$	-	\$	-
228	DATA PROCESSING	\$	-	\$	25,429.84	\$	25,429.84
229	TECHNOLOGY	\$	9.77	\$	100.00	\$	109.77
244	TAX ALLOCATION	\$	-	\$	-	\$	-
245	REMONUMENTATION	\$	-	\$	3,127.50	\$	3,127.50
248	GENERAL SERVICES	\$	15,449.47	\$	1,758.90	\$	17,208.37
249	PLAT BOARD	\$	-	\$	-	\$	-
250	MICROFILM	\$	-	\$	-	\$	-
253	COUNTY TREASURER	\$	109.73	\$	75.65	\$	185.38
257	EQUALIZATION	\$	40.01	\$	18,150.00	\$	18,190.01
262	ELECTIONS	\$	-			\$	-
265	COURTHOUSE/GROUNDS	\$	801.81	\$	794.29	\$	1,596.10
283	CIRCUIT COURT	\$	3,341.13	\$	3,307.89	\$	6,649.02
286	DISTRICT COURT	\$	3,062.87	\$	145.89	\$	3,208.76
289	FRIEND OF THE COURT	\$	127.29	\$	102.00	\$	229.29
294	PROBATE COURT	\$	7.41	\$	400.00	\$	407.41
295	PROBATION/PAROLE	\$	191.25	\$	-	\$	191.25
296	PROSECUTING ATTORNEY	\$	123.01	\$	333.87	\$	456.88

298	FAMILY COUNSELING	\$	-	\$	-	\$	-
301	SHERIFF	\$	27,873.12	\$	18,720.65	\$	46,593.77
331	MARINE LAW	\$	-			\$	-
332	SNOWMOBILE ENFORCEMENT	\$	-	\$	-	\$	-
333	ROAD PATROL	\$	-	\$	-	\$	-
351	JAIL	\$	33,283.33	\$	2,976.81	\$	36,260.14
426	EMERGENCY MANAGEMENT	\$	5.24			\$	5.24
430	ANIMAL CONTROL	\$	620.97	\$	1,973.02	\$	2,593.99
442	DRAIN COMMISSIONER	\$	109.45	\$	1,846.00	\$	1,955.45
445	DRAINS - PUBLIC BENEFIT	\$	-	\$	-	\$	-
528	TRANSFER STATION/RECYCLING CENTER	\$	15,193.35	\$	105.00	\$	15,298.35
568	SOIL CONSERVATION	\$	-	\$	-	\$	-
595	AIRPORT	\$	242.70	\$	3,092.66	\$	3,335.36
601	HEALTH DEPARTMENT	\$	48,088.75	\$	171.88	\$	48,260.63
605	CONTAGIOUS DISEASES	\$	-	\$	-	\$	-
648	MEDICAL EXAMINER	\$	1,228.86	\$	515.00	\$	1,743.86
649	COMMUNITY MENTAL HEALTH	\$	10,833.33	\$	-	\$	10,833.33
701	PLANNING COMMISSION	\$	-	\$	-	\$	-
710	MSU EXTENSION	\$	-			\$	-
711	REGISTER OF DEEDS	\$	-	\$	59.19	\$	59.19
728	EDC	\$	25,416.53	\$	2,240.00	\$	27,656.53
	GENERAL PAYROLL	\$	205,994.49	\$	-	\$	205,994.49
	GENERAL FICA	\$	15,471.65	\$	-	\$	15,471.65
	GENERAL RETIREMENT	\$	-	\$	-	\$	-
	GENERAL FRINGE	\$	883.07	\$	-	\$	883.07
	WORKERS COMP	\$	-	\$	-	\$	-
GENERAL FUND TOTAL		\$	411,518.56	\$	87,083.28	\$	498,601.84
GRAND TOTAL		\$	709,290.60	\$	123,552.14	\$	832,842.74
GENERAL FUND WITHOUT PAYROLL		\$	163,752.82				