

# Oceana County Board of Commissioners

January 26, 2023

Today's meetings  
begin at **10:00 a.m.**

## Committees and Board Meeting Packet



### Board of Commissioners

Robert Walker, Chairperson  
Tim Beggs, Vice-Chairperson  
Paul Erickson

Craig Hardy  
Phil Morse

### Prepared by:

Tracy Byard  
Oceana County Administrator



Oceana County, Michigan

# PUBLIC NOTICE

## OCEANA COUNTY BOARD OF COMMISSIONERS

100 State Street, Hart, MI 49420 – (231) 873-4835

The Oceana County Board of Commissioners **will hold** the following committee meetings and its regular board meeting on **Thursday, January 26, 2023** beginning at 10:00 a.m. and 11:30 a.m. respectively. The meetings will be held in the Oceana County Board of Commissioners Room located at 100 State Street, Hart, MI 49420.

- Properties, Environment and Economic Development Committee
- Finance and Administration Committee
- Regular Board of Commissioners Meeting

Detailed meeting agendas are available online at:

<https://oceana.mi.us/government/board-of-commissioners/schedule-of-meetings/>

or, by contacting the County Administrator's Office at the address shown above, by

telephone (231) 873-4835, or by email [countyadmin@oceana.mi.us](mailto:countyadmin@oceana.mi.us)

The Oceana County Board of Commissioners has **cancelled** the following meetings by order of the committee/board chairperson due to a lack of business:

- None

*All meetings are open to all members of the public. This notice is given pursuant to, and in accordance with, the provisions of the Open Meetings Act, Public Act 267 of 1976, as amended. Oceana County does not discriminate on the basis of race, color, national origin, religion, sex, disability, and age in the delivery of services.*



## Oceana County Board of Commissioners

County Building

100 State Street, Suite M-4, Hart, MI 49420

# AGENDA

### Properties, Environment and Economic Development Committee

There will be a committee meeting on **Thursday, January 26, 2023 beginning at 10:00 a.m.**, or immediately following any preceding committee meetings, in the Oceana County Board of Commissioners Room, 100 State Street, Hart, MI 49420.

**Committee Chair: Paul Erickson**

**Committee Vice-Chair: Phil Morse**

Presenter	Description	Item #
Mr. Erickson	Call to Order Roll Call Approval of Minutes from <b>September 22, 2022 Planning Pages 4 and 5</b> Changes to the Agenda Approval of the Agenda Public Comment ( <i>state your name, current address, and agenda item or topic</i> )	
Mr. Richard Raffaelli	Request for reduction in Building, Electrical, Plumbing and Mechanical and Drain Permit Fees <b>Page 6-8</b>	#2023-14
Administrator Byard	Discussion regarding the suggested Transfer Station Gate Fees <b>Pages 9 and 10</b>	#2023-10
Mr. Garry McKeen	Discussion regarding donation of 10 acres to the Parks and Recreation	#2023-15
Administrator Byard	Request to collect indirect costs from the Indigent Defense Fund	#2023-16
Administrator Byard	Recommendation of the reappointment of Mr. John Foss to the Planning Commission	#2023-17
Administrator Byard	Recommendation of the reappointment of the Animal Control Officer and the Deputy Animal Control Officer	#2023-18
Administrator Byard	Appointment to the Michigan Works! Workforce Development Board	#2023-19
Administrator Byard	Recommendation of the reappointments of Ms. Lynne Cavazos, Ms. Anne Pawli and Mr. Larry Byl to the Brownfield Redevelopment Authority.	#2023-21
	Public Comment ( <i>state name, current address, and agenda item or topic</i> )	
	Adjournment	

## **PLANNING AND ENVIRONMENTAL SERVICES COMMITTEE MEETING**

The Planning and Environmental Services Committee Meeting was called to order by Chairperson Morse on Thursday, September 22, 2022 at 10:00 a.m.

Roll was called. Present: Ms. Meyette, Mr. Hardy, Mr. Erickson, Mr. Beggs, Mr. Christians, Mr. Walker, and Mr. Morse.

Also present: Ms. Tracy Byard, Oceana County Administrator; Mr. James Kelly, MSU Extension Director; Ms. Suzie Knoll, Executive Director Oceana Conservation District, Ms. Kittie Tuinstra, Executive Director, Dogwood Community Development, Mr. Garry McKeen Parks and Recreation, Ms. Gail Merten, Ms. Francine Greyson, Mr. Craig Mast, Oceana County Sheriff, Ms. Mary Lou Phillips, Oceana County Treasurer and Mr. John Cavanagh, Oceana's Herald-Journal correspondent.

Moved by Mr. Beggs and seconded by Mr. Christians to approve the minutes of the August 25, 2022, Planning & Environmental Services Committee as presented.

Voice vote. Motion carried.

### **Changes to the Agenda**

Mr. Morse asked that the Strategic Planning document be added to the agenda on a monthly basis to continue moving forward with that document.

Moved by Mr. Christians and seconded by Mr. Erickson to approve the agenda as presented with the Strategic Planning addition.

Voice vote. Motion carried.

### **Public Comment**

There was no public comment at this time.

### **Conservation District Annual Report**

Ms. Suzie Knoll, Executive Director, Conservation District, provided an annual report. They currently have five staff with three of those being grant funded. Those grant funded positions cover the MAEAP Grant, working with farmers to minimize environmental impacts, USDA Cost-Share Programs, working with farmers for conservation restoration practices and Forestry Assistance, helping private landowners better manage their forests. They continue to work toward reforestation and sold 28,500 trees and shrubs and with habitat restoration planting 18 acres of pollinator habitat and 2 acres of dune habitat. Education and outreach programs were held over the past year with 700 people attending those events in 2022. They have held children's programs that have been well attended. The Knee-High Naturalist Program had 17 families enrolled in the spring and currently have 12 enrolled for the fall session. There were three summer camps for 72 children at the pond, forest and a farm. They gave 240 white pine seedlings to every 3<sup>rd</sup> grader in Oceana County. Stewardship activities are held as well as recycling programs. Their priorities for 2023 are to develop a 5-year strategic plan, hire one new staff member to develop and coordinate stewardship and habitat restoration activities and develop the 40-acre parcel into the Stoney Creek Nature

Preservation. Mr. Walker stated that MSU Extension will no longer be doing soil samples and asked Ms. Knoll if it would be possible for the Conservation District to take on this responsibility. Ms. Knoll stated that she would look into it.

### **Material Management Grant RRS Proposal**

Ms. Tracy Byard, County Administrator, stated that Steve Bruch had applied for a Materials Management Grant in the amount of \$10,000 to allow for improvement to our solid waste. She asked that a contract be approved with Recycle RSS to develop a funding mechanism, preparation of cost development for proposed improvements and community engagement.

### **Strategic Plan**

Mr. Morse asked Administrator Byard if any quotes had been obtained for mailing a newsletter and e-newsletter and cost for mailings as well as QR codes. Quotes have not been obtained but will be forthcoming. Mr. Morse then asked if there is anything else when looking at the goals and speaking with community members that we should look at next so we continue to move forward. Mr. Beggs mentioned the strengthening of Community Services around the county and since hiring the Emergency Manager, Troy Maloney, they are seeing an improvement with team work across the county with Fire Departments and Law Enforcement along with some of the improvements we have made with equipment for our Sheriff's Department as it is making them more effective. He stated that we are moving in the right direction with this.

### **Reports from Department Heads**

None

### **Public comment**

Mr. James Kelly, MSU Extension Director voiced his appreciation for the Conservation District. They are a great resource for the MSU Extension. An invitation was then distributed inviting everyone to the First Impressions Tourism (FIT) Assessment to be held on October 26, 2022 from 5:30 p.m. to 8:00 p.m. at the West Michigan Research Station. This is an MEDC Grant. This is Hart in the eyes of a tourist. With regards to the soil testing piece, an announcement was made about the cancelation of that service. That lab was run by the University, not by the MSU Extension. Once they heard about the cancelation they started working for a solution. They will be working with a third party but will have the ability to enter that data into their system. The soil testing will continue. Mr. Paul Erickson stated he had the opportunity to be involved in the FIT program.

There being no further business to come before the Board, Chairman Morse adjourned the Planning and Environmental Services meeting at 10:36 a.m.

Respectfully,

Tracy L. Byard  
Oceana County Administrator

## Shelby Acres Fee structure Breakdown

(Based on 84 Units over 5 Years)

Permit Type	Department	Cost	Sub Total	Net Cost	Notes:
Zoning Permit	Township	\$ 75.00	\$ 6,300.00	\$ -	Township Waived
Driveway Permit	OCRC	\$ 35.00	\$ 2,940.00	\$ -	OCRC waived
Water Sewer Tap	Village	\$ 710.00	\$59,640.00	\$ 29,820.00	Village reduced to Cost
Drain C	County	\$3,000.00	\$ 3,000.00	\$ 3,000.00	
Drain C Yearly	County	\$1,500.00	\$ 7,500.00	\$ 7,500.00	
Building Permit	County	\$ 610.00	\$51,240.00	\$ 51,240.00	
Electrical Permit	County	\$ 380.00	\$31,920.00	\$ 31,920.00	
Plumbing Permit	County	\$ 305.00	\$25,620.00	\$ 25,620.00	
HVAC Permit	County	\$ 285.00	\$23,940.00	\$ 23,940.00	
				\$173,040.00	

Request:

- 1 Reduce Building, Electrical, Plumbing and HVAC Permit by 40% which covers the compensation for the inspectors and 5% administration
- 2 Reduce the annual 50% charge (Of 3K permit fee) of Drain commision permit as development will take 5 years to complete
- 3 Total request is to reduce County fees by \$53,088.00
- 4 Not tax payer funded and County will benefiit with 160K incremental tax base each year

All rediced costs will go back to the homeowner sale price



# *Shelby Acres*

Shelby Township, Michigan

PETERSON FARMS



Conceptual Rendering: Looking Northeast



# *Shelby Acres*

Shelby Township, Michigan

PETERSON FARMS



Conceptual Rendering: Looking Northeast from Ocean Drive



					Southwest Shiawasee	Kent Co. DPW	Muskegon Dalton Twp.	Osceola Co Hersey Twp.
	Current	Suggested	Croton Twp.	WLASWA				
<b>Garbage Bags</b>								
Plastic Garbage Bags (15 gallon)	<b>\$3.00</b>	<b>\$6.00</b>	\$3.00	\$2.00	\$2.00		\$2.00	\$2.00
Plastic Garbage Bags (30 gallon)	<b>\$4.00</b>	<b>\$12.00</b>	\$4.00	\$4.00	\$2.00		\$3.00	\$4.00
Plastic Garbage Bags (50 gallon up)	<b>\$5.00</b>	<b>\$15.00</b>	\$5.00	\$6.00	\$3.00		\$4.00	
<b>Pickup trucks: No shingles</b>								
Full size pickup	<b>\$48/\$55/\$60</b>	<b>\$65.00</b>	\$60.00	\$80.00	\$70.00	\$50.00	\$20.00	
Short box size pickup	<b>\$27/\$34/\$40</b>	<b>\$45.00</b>	\$50.00	\$80.00	\$70.00	\$50.00	\$25.00	
<b>Pickup trucks with trailers (No shingles)</b>								
Full size pickup (6x10 trailer)	<b>\$48/\$55/\$60</b>	<b>\$100.00</b>				\$50.00		\$30-\$40
Full size pickup (6x12 trailer)	<b>\$27/\$34/\$40</b>	<b>\$125.00</b>				\$50.00		\$30-\$40
\$15 per foot thereafter (6x12)								
<b>Shingle loads: MUST BE CLEAN</b>								
Full size pickup		<b>\$75.00</b>	\$100.00	\$80.00	\$80.00			
Short box		<b>\$60.00</b>	\$80.00	\$80.00	\$80.00			
With trailer (6x8)		<b>\$150.00</b>		\$80.00	\$80.00		\$60.00	
With trailer (6x10)		<b>\$150.00</b>		\$80.00	\$80.00		\$90.00	
With trailer (6x12)		<b>\$150.00</b>		\$80.00	\$80.00		\$90.00	
Any larger trailer		<b>\$151.00</b>		\$90 and up				
<b>Specific items:</b>								
Mattress, Box Springs, Couches	<b>\$20.00</b>	<b>\$20.00</b>	\$25.00	\$10/\$15/\$20	\$30/\$40	\$20.00	\$7 - \$20	\$14-\$26
Appliances (stoves, small freezers)	<b>\$7.00</b>	<b>\$10.00</b>	\$12.00	\$20.00	\$35	\$20.00	\$10.00	\$58.00
Washer/Dryer		<b>\$10.00</b>	\$10.00	\$40.00	\$35	\$20.00	\$10.00	\$58.00
Refrigerators	<b>\$24.00</b>	<b>\$25.00</b>	\$12.00	\$40.00	\$35	\$20.00	\$10.00	\$58.00
Freezer (lg size)		<b>\$20.00</b>	\$12.00	\$40.00	\$35	\$20.00	\$10.00	\$58.00
Chair (full size)	<b>\$7.00</b>	<b>\$10.00</b>	\$15.00	\$10.00	\$25		\$8.00	
TV (all sizes)	<b>\$7.00</b>	<b>\$20.00</b>	\$10.00	\$20.00	\$35.00	\$20-\$50	\$10.00	
Microwave	<b>\$7.00</b>	<b>\$5.00</b>	\$5.00	\$20.00	\$35.00		\$5.00	

<b>Tires</b>								
Car (regular size)	<b>\$4.00</b>	<b>\$5.00</b>	\$6.00	\$5.00	\$5.00	\$4.00	\$4.00	No
pickup (up to 30 inch)	<b>\$13.00</b>	<b>\$15.00</b>	\$30.00	\$12.00	\$5.00	\$4.00	\$4.00	No
Semi	<b>Not accepted</b>	<b>\$30.00</b>				\$6.00	\$13.50	No
Tractor	<b>Not accepted</b>	<b>\$85.00</b>		\$30.00	\$5.00	\$6.00	\$13.50	No
Car/with rim	<b>\$5.00</b>	<b>\$6.00</b>		\$5.00			\$4.50	No
Pickup/with rim	<b>\$13.00</b>	<b>\$8.00</b>					\$4.50	No
Concrete:								
Clean		<b>\$5.00</b>	\$25/yd.	\$10/\$20/\$25				
Dirty		<b>\$50.00</b>						
Boats/Travel Trailers		<b>\$300</b>				\$55/ton		
Yard Waste		<b>\$20</b>						
Car battery		<b>\$5</b>						
Vinyl		<b>\$5</b>						



## Oceana County Board of Commissioners

County Building

100 State Street, Suite M-4, Hart, MI 49420

# AGENDA

## Finance and Administration Committee

There will be a committee meeting on **Thursday, January 26, 2023 beginning at 10:00 a.m.**, or immediately following any preceding committee meetings, in the Oceana County Board of Commissioners Room, 100 State Street, Hart, MI 49420.

**Committee Chair: Craig Hardy**

**Committee Vice-Chair: Tim Beggs**

Presenter	Description	Motion #
Chair	Call to Order Roll Call Approval of Meeting Minutes from <b>January 12, 2023</b> <b>Pages 12-16</b> Changes to the Agenda Approval of the Agenda Public Comment ( <i>state your name, current address, and agenda item or topic</i> )	
Administrator Byard	Administrator's Review of Selected Claims for Payment <b>Pages 17-18</b> Administrator's Report <b>Page 19</b>	#2023-20
	Public Comment ( <i>state name, current address, and agenda item or topic</i> )	
	Adjournment	



## **Finance and Administration Committee**

The Finance and Administration Committee Meeting was called to order by Chairperson Hardy on Thursday, January 12, 2023, at 10:45 a.m., in the Board Conference Room.

Present: Mr. Erickson, Mr. Morse, Mr. Beggs, Mr. Walker, and Mr. Hardy.

Also Present: Ms. Byard, Oceana County Administrator; Ms. Anderson, Oceana County Clerk; and Mr. James Draper, Newfield Township resident.

Moved by Mr. Walker and supported by Mr. Morse to approve the minutes of the December 15, 2022 Finance Committee meeting.

Voice vote. Motion carried.

Chairperson Hardy asked if there were any additions to the agenda. None were presented.

Moved by Mr. Morse and seconded by Mr. Walker to approve the agenda as presented.

Voice vote. Motion carried.

### **Public Comment**

Mr. James Draper, Newfield Township resident, spoke briefly regarding the proposed transfer station fee increases. He believes that the people who use it should pay for it and he is more in favor of an increased dumpster fee rather than increased gate fees.

### **Agenda Items**

Administrator Byard requested consideration of a motion to increase dumpster fees.

Administrator Byard sought consideration of a motion to increase the Transfer Station gate fees. The suggested rates were provided by American Classic.

Mr. Walker noted that there has been an increase in fees for personal trash service. However, from what he has observed there are a fair amount of older people who bring their trash the Transfer Station and only bring a few bags. Mr. Walker is not in favor of charging a gate fee for people who only bring a few bags at a time.

Ms. Byard read off some of the current rates for the Transfer Station. Mr. Walker implied that American Classic would like the County to increase the fees now so that when they take over they will not have to do it. Mr. Walker understands that with rising costs, it would be probable to increase dumpster fees, but suggested taking no action at this time regarding an increase of gate fees.

Mr. Morse noted that if rates get too high, there could be an increase of trash on roadsides and at houses.

Administrator Byard facilitated consideration of a motion to approve the Professional Services Agreement with Fishbeck, 1515 Arboretum Drive SE, Grand Rapids, MI 49546, for the Brownfield Assessment.

Mr. Morse suggested consideration of a motion regarding a proposed communication plan. By having a communication plan in place, it helps with transparency and public outreach with constituents.

Ms. Byard and Ms. Anderson both noted that the unofficial/official minutes and agendas are available on the county website.

Chairperson Hardy offered suggestions regarding communication plan. Mr. Walker wondered if Mr. Morse could provide the board with a detailed comparison of proposed costs. Chairperson Hardy suggested taking no action at this time regarding the communication plan.

Administrator Byard did not read the claims for payment, but the following was provided for post approval from December 21, 2022:

Oceana County Administrator				
REVIEW OF CLAIMS FOR PAYMENT ( $\geq$ \$1,000 and Other Noteworthy Expenditures)				
Fund #	Dept. #	Dept. Name	Amount	Purpose
<b>Special Revenue Funds</b>				
239 - Shelby Twp Community Park Fund			\$ 3,410.00	to Kennari Consulting for professional services. Fully reimbursed via private donations.
			\$ 1,087.50	to Mind Over Marketing, LLC for marketing support. Fully reimbursed via private donations.
260 - Indigent Defense Fund			\$ 5,625.00	to Indigent Defense Consultants for managed assigned counsel services.
286 - American Rescue Plan Fund			\$ 21,816.44	to Lakeshore Carpet One for new carpet at the Health Department
298 - Technology and Innovation Fund			\$ 4,224.00	to VC3 for software
			\$ 1,740.86	to SHI for Maintenance and Support fees
			\$ 6,162.00	to Ninjaone for software
549 - Building Department Fund			\$ 1,398.10	to Randy Miller for permits, residential plan reviews, and commercial plan reviews.
			\$ 2,135.30	to Richard Story for permits, residential plan reviews, and commercial plan reviews.
			\$ 1,555.95	to Randy Neuman for permits, residential plan reviews, and commercial plan reviews.
<b>General Fund</b>				
101 - Board of Commissioners			\$ 5,942.00	to H Security & Investigation for courthouse security for November and November OT.
253 - County Treasurer			\$ 2,949.00	to Greenstone Insurance Co
257 - Equalization			\$ 24,039.00	to V&V Assessing for equalization and assessing services.
265 - Courthouse and Grounds			\$ 2,244.25	to City of Hart for Utilities
			\$ 1,011.46	to DTE Energy for Utilities
			\$ 1,644.48	to EPS Security for the alarm system monitoring
283 - Circuit Court			\$ 3,300.00	to Heacock Reporting for court contracted services
			\$ 2,980.41	to the Mason County Treasurer for fringe benefits
301 - Sheriff			\$ 13,606.18	to Enterprise for fleet vehicle management.

	\$ 1,860.00	to Lexis Nexis Claims Solutions for citation maintenance / support
	\$ 8,213.43	to Wex Bank for fuel
	\$ 4,880.00	to Carahsoft Technology Group
351 - Jail	\$ 3,340.53	to Gordon Food Service.
	\$ 3,556.49	to the City of Hart for Utilities
	\$ 1,242.03	to DTE Energy for Utilities
	\$ 1,264.57	to Cardmember Service for employee travel and equipment purchases.
	\$ 1,365.15	to EPS Security for security system
528 - Transfer Station	\$ 1,174.18	to Ceres Solution for fuel
595 - Airport	\$ 1,020.00	to Hallack Contracting for snow removal
605 - Contagious Diseases	\$ 11,200.00	to DMC Technology Group for license fees and office equipment
<b>~ Total</b>		<b>\$ 145,988.31</b>

Ms. Byard also did not read the claims for payment, but the following was provided for January 12, 2023:

Oceana County Administrator				
REVIEW OF CLAIMS FOR PAYMENT ( $\geq$ \$1,000 and Other Noteworthy Expenditures)				
Fund #	Dept. #	Dept. Name	Amount	Purpose
<b>Special Revenue Funds</b>				
210 - Ambulance			\$ 1,549.43	to Mike Blackmer Electric, Inc
			\$ 4,840.00	to Walkerville Fire and Rescue
			\$ 4,070.00	to Ferry Township Fire Department
238 - Pentwater Hart Trail Fund			\$ 4,368.74	to Fleis & Vandenbrink
239 - Shelby Twshp Community Park Fund			\$ 4,748.75	to Kennari Consulting for professional services. Fully reimbursed via private donations.
256 - Automation Fund R.O.D.			\$ 1,731.60	to GovOS, Inc
260 - Indigent Defense Fund			\$ 1,300.00	to Pine Rest Christian Mental Health Services
			\$ 8,772.00	to Springstead Law Offices for court appointed attorney fees
			\$ 6,226.00	to Good Law, PLC for court appointed attorney fees
			\$ 2,870.00	to MKG Law Office, PLLC for court appointed attorney fees
			\$ 3,473.00	to Hayes Law Office, PLC
			\$ 5,625.00	to Indigent Defense Consultants
286 - American Rescue Plan Fund			\$ 2,435.00	to Land & Resource Engineering
			\$ 11,499.00	to Great Lakes Waterproofing
			\$ 6,800.00	to Leading Edge Epoxy for Animal Control
			\$ 5,066.20	to Motorola, Inc
292 - Child Care			\$ 7,500.00	to Ottawa County Juvenile Court Detention
298 - Technology and Innovation Fund			\$ 1,850.00	to Envigor for Maintenance and Support fees



	\$ 3,694.70	to SHI for Machinery and Equipment
	\$ 1,701.00	to KnowBe4 for Security Training
518 - Foreclosure Fund	\$ 1,853.67	to Title Check, LLC for parcel administration
549 - Building Department Fund	\$ 8,095.60	to Randy Miller for permits, residential plan reviews, and commercial plan reviews.
	\$ 5,532.10	to Richard Story for permits, residential plan reviews, and commercial plan reviews.
	\$ 5,905.35	to Randy Neuman for permits, residential plan reviews, and commercial plan reviews.
<b>General Fund</b>		
101 - Board of Commissioners	\$ 6,252.25	to H Security & Investigation for courthouse security for January 2023 and December 2022 OT.
245 - Remonumentation Budget	\$ 4,450.00	to J. Randolph Hepworth
257 - Equalization	\$ 18,150.00	to V&V Assessing for equalization and assessing services.
265 - Courthouse and Grounds	\$ 1,138.00	to MI Counties Workers-Comp Fund
	\$ 1,468.87	to DTE Energy for utilities
	\$ 2,323.55	to City of Hart Utilities
283 - Circuit Court	\$ 3,987.50	to Business Information Systems
289 - Friend of the Court	\$ 2,405.00	to MGT of America Consulting
296 - Prosecuting Attorney	\$ 1,500.00	to MGT of American Consulting
301 - Sheriff	\$ 9,701.00	to MI Counties for Workers-Comp Fund
	\$ 1,088.64	to AT&T for telephone
351 - Jail	\$ 4,522.10	to Gordon Food Service.
	\$ 1,187.18	to Hansen Foods
	\$ 5,276.30	to MI Counties for Workers-Comp Fund
	\$ 1,888.86	to DTE Energy for utilities
	\$ 3,190.27	to City of Hart Utilities
528 - Transfer Station	\$ 21,147.31	to American Classic Dumpster for removal of trash and recycling material.
595 - Airport	\$ 2,544.00	to AVSurance Corporation for Insurance
	\$ 1,700.00	to Hallack Contracting for snow plowing
648 - Medical Examiner	\$ 1,246.00	to NMS for blood forensic testing
	\$ 3,382.50	to WMU Homer Stryker M.D. for autopsies
728 - Economic & Community Development	\$ 2,240.00	to Michigan State University
<b>~ Total \$ 190,599.80</b>		

## **Administrator's Report** *(as provided by Ms. Byard)*

### **Basement Leakage**

Great Lakes Waterproofing was in this week to do the repairs in the courtyard to fix the leaking that was going into the basement. There were many areas of voids throughout the courtyard and those have been filled. If any leaks remain, they will come back in and do those repairs but for now, the project is complete.

### **Michigan Association of Counties**

The Michigan Association of Counties is continuing to work on priorities for 2023 that were carried over from 2022. They are focusing on the Open Meetings Act, the Personal Property Tax Exemption, Revenue Sharing Trust Fund and increased resources to the Juvenile Justice.

### **Opioid Settlement**

The Opioid Settlement has been put on hold for now but Oceana County is in line to receive \$754,093 over the course of an 18-year period. The County Board will need to decide what the funds will be used for. A list of remedial uses will be distributed. The District #10 Health Department did send an email voicing their interest in exploring projects for use of these funds.

### **Public Comment**

Mr. Draper provided his opinion regarding the agreement with Fishbeck and the costs related to the Brownfield Redevelopment Authority. He congratulated the Commissioners on beginning their new terms and offered a prayer for the leadership of the county.

Chairperson Hardy asked if there was any further business to come before the Board. There being none, the meeting adjourned at 11:17 a.m.

Respectfully submitted,

Amy L. Anderson  
Oceana County Clerk

## Oceana County Administrator

### REVIEW OF CLAIMS FOR PAYMENT (>= \$1,000 and Other Noteworthy Expenditures)

Fund #	Dept. #	Dept. Name	Amount	Purpose
<b>Special Revenue Funds</b>				
210 - Ambulance Fund			\$ 240,605.43	to Life EMS
			\$ 7,590.00	to Grant Township Area Fire for 1st quarter MFR fees.
			\$ 4,290.00	to Hesperia Area Fire for 1st quarter MFR fees.
239 - Shelby Twp Community Park Fund			\$ 4,302.50	to Kennari Consulting for professional services. Fully reimbursed via private donations.
260 - Indigent Defense Fund			\$ 5,635.00	to Good Law for court appointed attorney fees.
			\$ 4,264.00	to MKG Law Office, PLLC for court appointed attorney fees.
			\$ 9,461.92	to Springstead Law Offices for court appointed attorney fees.
			\$ 4,223.92	to Hayes Law Office for court appointed attorney fees.
286 - American Rescue Plan Fund			\$ 9,008.00	to Adams Heating and Cooling for roof top unit at the Health Dept
292 - Child Care Fund			\$ 3,589.66	to The Fountain Hill Center
			\$ 4,750.00	to Ottawa County Juvenile Detention Center
			\$ 1,080.00	to Sault Ste Marie Chippewa Detention
549 - Building Department Fund			\$ 1,137.90	to Randy Miller for permits, residential plan reviews, and commercial plan reviews.
			\$ 3,519.45	to Richard Story for permits, residential plan reviews, and commercial plan reviews.
			\$ 2,067.65	to Randy Neuman for permits, residential plan reviews, and commercial plan reviews.
<b>General Fund</b>				
172 - County Administration			\$ 1,595.32	to TASC for February COBRA payment.



245 - Remonumentation	\$ 2,520.00	to A & A Land Surveying, Inc. for monumentation surveyor contract for 2022.
	\$ 1,365.00	to J. Randolph Hepworth
	\$ 2,520.00	to Noah B Penn, PS
250 - Microfilming	\$ 1,041.49	to Underground Security Co
286 - District Court	\$ 3,106.80	to the State of Michigan for JIS Fees
	\$ 2,440.30	to EBCO for office supplies
294 - Probate Court	\$ 3,188.83	to the State of Michigan for JIS Fees
301 - Sheriff	\$ 16,565.73	to Enterprise for fleet vehicle management.
	\$ 3,499.05	to Kiesler's Police Supply
	\$ 1,650.00	to Windridge Textile Printing
	\$ 6,885.85	to Wex Bank for fuel
351 - Jail	\$ 16,135.97	to Advanced Correctional Healthcare for on-site medical services per contract.
	\$ 1,092.48	to Bob Barker, CO for bedding and clothing
	\$ 1,704.00	to EPS for security system.
	\$ 3,108.52	to Gordon Food Service.
442 - Drain Commissioner	\$ 1,416.32	to Affordable Auto Sales for vehicle repair
528 - Transfer Station	\$ 1,888.00	to American Classic Dumpster for removal of trash and recycling material.
701 - Planning Commission	\$ 7,198.00	to WMSRDC for county dues
~ Total		\$ 384,447.09

### **Opioid Settlement**

The Opioid Settlement is set to be released soon and Oceana County is in line to receive \$754,093 over the course of an 18-year period at a cost of \$41,894 per year. The County Board will need to decide what the funds will be used for. A list of remedial uses will be provided to you. The use must be in line with prevention of opioids.

### **Health Department Roof**

ARPA funds in the amount of \$106,000 have been set aside for the replacement of the Health Department Roof. Brian Schlaack obtained three bids with one as low as \$99,000 up to \$160,000. The bid that was selected was for \$105,800 due to the products being used as well as a 15-year warranty. Brian is working to get the new roof top unit replaced at the time of the roof replacement to coordinate efforts.

### **Communications List Discussion**

Phil Morse and I met to discuss the communications list and costs associated. There will be a link on the new website that will allow someone to sign up for subscriptions but we need to wait to see what is attached to that link and what can be added. I will check in to a text messaging system called El Toro that allows for messages to go out community members pertaining to county communications. We also discussed a bi-annual news letter that would be created via the Administrator's office once we are fully staffed and if it's not a large document could be included with the tax bills.

### **Committee Assignments**

Emails went to the groups pertaining to committee assignments making them aware of all appointments and contact information.



# Oceana County Board of Commissioners

County Building

100 State Street, Suite M-4, Hart, MI 49420

# AGENDA

## Regular Board Meeting

The Oceana County Board of Commissioners will hold its **Regular Meeting on Thursday, January 26, 2023 beginning at 11:30 a.m.** in the Oceana County Board of Commissioners Room, 100 State Street, Hart, MI 49420.

**Board Chair: Robert Walker**

**Board Vice-Chair: Tim Beggs**

Presenter	Description	Item #
Chair	Pledge of Allegiance Call to Order Roll Call Approval of minutes from <b>January 12, 2023 Pages 22-25</b> Conflict of Interest Disclosure Regarding Agenda Items Changes to the Agenda Approval of the Agenda Public Comment ( <i>state your name, current address, and agenda item or topic</i> )	
Mr. Erickson	<b>Request for Reduction in Permit Fees</b>  Motion #2023-14 to allow for a reduction in Building, Electrical, Plumbing and Mechanical Permit Fees by 55% and a 50% reduction in Drain Commission permit fees for the Shelby Acres housing development project. <b>Roll Call</b>	#2023-14
Mr. Beggs	<b>Transfer Station Gate Fees</b>  Motion #2023-10 to adopt the Transfer Station gate fees as presented by American Classic. <b>Roll Call</b>	#2023-10
Mr. Morse	<b>Parks and Recreation Property Donation</b>  Motion #2023-15 to allow the Parks and Recreation to accept a donation of 10-acres of property at no cost to the county. <b>Roll Call</b>	#2023-15
Mr. Hardy	<b>Collection of Indirect Costs for the Indigent Defense</b>  Motion #2023-16 to allow the collection of indirect costs from the Indigent Defense fund as calculated within the cost allocation plan and allow the Administrator's office to make those adjustments. <b>Roll Call</b>	#2023-16
Mr. Erickson	<b>Reappointment to the Planning Commission</b>  Motion #2023-17 to reappoint Mr. John Foss to the Planning Commission for a three-year term from January 1, 2023 through December 31, 2025. <b>Roll Call</b>	#2023-17



Presenter	Description	Item #
Mr. Beggs	<b>Reappointment of Animal Control Officers</b>  Motion #2023-18 to reappoint Mr. Michael Garcia as the Animal Control Officer and Mr. Timothy Pluger as the Deputy Animal Control Officer for a two-year term from January 1, 2023 through December 31, 2024.  <div>Roll Call</div>	#2023-18
Mr. Morse	<b>Michigan Works! Workforce Development Board</b>  Motion #2023-19 to appoint _____ to the Michigan Works! Workforce Development Board for a two-year term from January 1, 2023 through December 31, 2024.  <div>Roll Call</div>	#2023-19
Mr. Erickson	<b>Brownfield Redevelopment Authority Reappointments</b>  Motion #2023-21 to reappoint Ms. Lynne Cavazos, Ms. Anne Pawli and Mr. Larry Byl to a three-year term from October 1, 2022 through September 30, 2025.	#2023-21
Mr. Hardy	Payment of Claims	#2023-20
<b>REPORTS FROM COMMISSIONERS AND DEPARTMENT HEADS</b>		
	Public Comment ( <i>state your name, current address, and agenda item or topic</i> )	
	Adjournment	

The regular meeting of the Oceana County Board of Commissioners was called to order by Chairperson Walker, on Thursday, January 12, 2023, at 11:32 a.m.

Chairperson Walker led the Board in the Pledge of Allegiance to the Flag of the United States of America.

Roll was called by Clerk Anderson. Present: Mr. Erickson, Mr. Morse, Mr. Beggs, Mr. Hardy, and Mr. Walker. Absent: None.

Also Present: Ms. Byard, Oceana County Administrator, and Ms. Anderson, Oceana County Clerk.

Moved by Mr. Beggs and seconded by Mr. Hardy to approve the minutes from the December 15, 2022 regular board meeting as presented.

Voice vote. Motion carried.

Chairperson Walker asked if any commissioners wished to declare any conflicts of interest on the agenda items. No conflicts were declared.

Chairperson Walker asked if there were any additions to the agenda. No additions were mentioned. Mr. Hardy requested no action be taken on Motion #2023-06, Motion #2023-10, and Motion #2023-12.

Moved by Mr. Erickson and seconded by Mr. Beggs to approve the agenda as amended.

Voice vote. Motion carried.

### **Public Comment**

There were no public comments at this time.

### **Agenda Items**

#### **MOTION #2023-05 – PROPOSED LAW FIRM FOR COUNTY COUNSEL**

Moved by Mr. Morse and supported by Mr. Beggs to adopt Motion #2023-05, entering into a contract with Cole, Stoker, & Toskey PC for County counsel services and allowing the Chairperson to sign.

Roll call vote: Mr. Morse – yes; Mr. Beggs – yes; Mr. Erickson – yes; Mr. Hardy – yes; and Mr. Walker – yes.

Motion carried.

#### **MOTION #2023-06 – EXTRADITION COSTS – NO ACTION TAKEN**

Moved by \_\_\_\_\_ and supported by \_\_\_\_\_, to adopt Motion #2023-06, increasing the extradition costs fees by \_\_\_\_\_.

No action taken at this time.

#### **MOTION #2023-07 – CORRECTIONS OFFICER REQUEST**

Moved by Mr. Beggs and supported by Mr. Hardy, to adopt Motion #2023-07, allowing the Sheriff's Department to hire one full-time corrections officer with a compensation package that is appropriate to the qualifications, effectively immediately, with budget amendments to cover the funding as necessary.

Roll call vote: Mr. Beggs – yes; Mr. Hardy – yes; Mr. Erickson – yes; Mr. Morse – yes; and Mr. Walker – yes.

Motion carried.

Undersheriff Schiller thanked the Commissioners and provided information regarding how some of the funding could be offset to cover the additional full-time Corrections Officer position.

#### **MOTION #2023-08 – MDOT CONTRACT FOR COUNCIL ON AGING**

Motion # 2023-08, made by Mr. Erickson and supported by Mr. Morse, to adopt the project authorization of the Oceana County Board of Commissioners Fiscal Year 2023 Specialized Services Operating Assistance Program Contract and allowing the Chairperson to sign.

Roll call vote: Mr. Erickson – yes; Mr. Morse – yes; Mr. Beggs – yes; Mr. Hardy – yes; and Mr. Walker – yes.

Motion carried.

#### **MOTION #2023-09 – TRANSFER STATION DUMPSTER FEES**

Motion #2023-09, moved by Mr. Morse and supported by Mr. Hardy, approving the increase in dumpster fees as provided by American Classic.

Roll call vote: Mr. Morse – yes; Mr. Hardy – yes; Mr. Beggs – yes; Mr. Erickson – yes; and Mr. Walker – yes.

Motion carried.

Mr. Erickson requested clarification regarding progress made with American Classic. Chairperson Walker noted that American Classic should be providing more information soon. Ms. Byard has been in contact with American Classic as well.

#### **MOTION #2023-10 – TRANSFER STATION GATE FEES – NO ACTION TAKEN**

Motion #2023-10, moved by \_\_\_\_\_ and supported by \_\_\_\_\_, to adopt the Transfer Station gate fees as presented by American Classic.

No action taken at this time.

#### **MOTION #2023-11 – BROWNFIELD CONTRACT**

Moved by Mr. Erickson and supported by Mr. Morse, to adopt Motion #2023-11, approving the Brownfield Agreement with Fishbeck to allow for completion of the Brownfield Assessment.

Roll call vote: Mr. Erickson – yes; Mr. Morse – yes; Mr. Beggs – yes; Mr. Hardy – yes; and Mr. Walker – yes.

Motion carried.

#### **MOTION #2023-12 – PROPOSED COMMUNICATION PLAN – NO ACTION TAKEN**

Moved by \_\_\_\_\_ and supported by \_\_\_\_\_, to adopt Motion #2023-12, approving the Communication Plan as presented.

No action taken at this time.

#### **MOTION #2023-13 – PAYMENT OF CLAIMS**

Moved by Mr. Hardy and supported by Mr. Beggs, to adopt Motion #2023-13, approving the payment of accounts payable and release of funds for December 21, 2022, and for January 12, 2023, in the tentative amounts as follows:

<b>AMBULANCE</b>	<b>\$12,629.59</b>
<b>GIS</b>	<b>-0-</b>
<b>FOC</b>	<b>574.91</b>
<b>PENTWATER-HART TRAIL</b>	<b>4,368.74</b>
<b>SHELBY TWP COMM PARK</b>	<b>4,748.75</b>
<b>BROWNFIELD</b>	<b>-0-</b>
<b>AUTOMATION R.O.D.</b>	<b>1,731.60</b>
<b>INDIGENT DEFENSE</b>	<b>33,636.60</b>
<b>LCOT</b>	<b>-0-</b>
<b>K9 UNIT</b>	<b>179.98</b>
<b>CDBG</b>	<b>-0-</b>
<b>ARPA</b>	<b>26,398.12</b>
<b>VETERANS AFFAIRS</b>	<b>6,715.43</b>
<b>TECH &amp; INNOVATION</b>	<b>8,407.11</b>
<b>CAPITAL PROG/EQUIP REP</b>	<b>-0-</b>
<b>PUBLIC IMPROVEMENT</b>	<b>-0-</b>
<b>FORECLOSURE</b>	<b>2,280.09</b>
<b>BUILDING DEPARTMENT</b>	<b>25,519.44</b>
<b>GENERAL FUND</b>	<b>346,649.55</b>
<b>GRAND TOTAL</b>	<b>\$473,839.37</b>

Roll call vote: Mr. Hardy – yes; Mr. Beggs – yes; Mr. Morse – yes; Mr. Erickson – yes; and Mr. Walker – yes.

Motion carried.

#### **Commissioner's Reports**

Mr. Beggs attended the Pentwater Township meeting and noted that Mr. Ron Christians, previous commissioner, also attended. Mr. Beggs also went to the Road Commission meeting; they will be grading dirt roads soon.

Mr. Morse attended the Planning Commission and was disappointed in the number of people participating in survey for the Master Plan. The Planning Commission will proceed with additional mailings. In two weeks, Mr. Morse will introduce Mr. Curtis Burdett, The Right Place, to his fellow Commissioners.

Mr. Erickson noted that, he and Mr. Walker, met with Mark Meijer, from Life EMS, and acknowledged that work still has to be done in regards to inter-hospital transfers. The Medical Care Facility census showed that there have been approximately 68-70 patients at any given time. In regards to the Crystal Valley dam, Mr. Erickson met with Mr. James Tiffany, J.E. Tiffany and Sons LLC, and a proposal will come before the board for approval. Mr. Erickson encouraged his fellow commissioners to attend the meeting this afternoon with Michigan State at the Research Station. There will also be the Art in Hart winter golf outing soon to help with raising money for art that will be placed in the Hart Commons area.

Chairperson Walker thanked his fellow commissioners again for allowing him to serve as chair. He also briefly regarding the Brownfield Authority and how they have been doing good work on cleaning up areas that need it.

### **Public Comment**

There were no public comments at this time.

Chairperson Walker asked if there was any further business to come before the Board. There being none, the meeting adjourned at 11:54 a.m.

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Amy L. Anderson, Oceana County Clerk

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Date

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, Chairperson



## Board Approval of Accounts Payable &amp; Release of Funds

FOR 01/26/2023

FUND	DEPT #	DEPARTMENT	PR#	PAID	UNPAID	TOTAL
210		AMBULANCE		\$ 245,866.28	\$ 7,990.00	\$ 253,856.28
		<b>AMBULANCE FUND TOTAL</b>		\$ 245,866.28	\$ 7,990.00	<b>\$ 253,856.28</b>
211		GIS		\$ -	\$ -	\$ -
		<b>GIS FUND TOTAL</b>		\$ -	\$ -	<b>\$ -</b>
215		FOC		\$ -	\$ -	\$ -
		FOC PAYROLL		\$ -	\$ -	\$ -
		FOC FICA		\$ -	\$ -	\$ -
		FOC RETIREMENT		\$ -	\$ -	\$ -
		FOC FRINGE		\$ 5.90	\$ -	\$ 5.90
		WORKERS COMP		\$ -	\$ -	\$ -
		<b>FOC FUND TOTAL</b>		\$ 5.90	\$ -	<b>\$ 5.90</b>
238		PENTWATER-HART TRAIL		\$ -	\$ -	\$ -
		<b>PENTWATER-HART TRAIL FUND TOTAL</b>		\$ -	\$ -	<b>\$ -</b>
239		SHELBY TWP COMMUNITY PARK		\$ 4,302.50	\$ -	\$ 4,302.50
		<b>SHELBY TWP COMMUNITY PARK FUND TOTAL</b>		\$ 4,302.50	\$ -	<b>\$ 4,302.50</b>
243		BROWNFIELD REDEVELOPMENT AUTHORITY		\$ -	\$ -	\$ -
		<b>BROWNFIELD REDEVELOP. AUTHORITY TOTAL</b>		\$ -	\$ -	<b>\$ -</b>
256		AUTOMATION R.O.D.		\$ -	\$ -	\$ -
		<b>AUTOMATION R.O.D. FUND TOTAL</b>		\$ -	\$ -	<b>\$ -</b>
260		INDIGENT DEFENSE		\$ 15,461.00	\$ -	\$ 15,461.00
		INDIGENT DEFENSE PAYROLL		\$ 3,304.32	\$ -	\$ 3,304.32
		INDIGENT DEFENSE FICA		\$ 252.78	\$ -	\$ 252.78
		INDIGENT DEFENSE RETIREMENT		\$ -	\$ -	\$ -
		INDIGENT DEFENSE FRINGE		\$ 241.61	\$ -	\$ 241.61
		WORKERS COMP		\$ -	\$ -	\$ -
		<b>INDIGENT DEFENSE FUND TOTAL</b>		\$ 19,259.71	\$ -	<b>\$ 19,259.71</b>
264		LCOT		\$ 273.87	\$ -	\$ 273.87
		LCOT PAYROLL		\$ -	\$ -	\$ -
		LCOT FICA		\$ -	\$ -	\$ -
		LCOT RETIREMENT		\$ -	\$ -	\$ -
		WORKERS COMP		\$ -	\$ -	\$ -
		RETIREMENT		\$ -	\$ -	\$ -
		<b>LOCT FUND TOTAL</b>		\$ 273.87	\$ -	<b>\$ 273.87</b>
267		K9 UNIT		\$ -	\$ -	\$ -
		<b>K9 UNIT FUND</b>		\$ -	\$ -	<b>\$ -</b>
272		CRIMINAL JUSTICE TRAINING		\$ -	\$ -	\$ -
		<b>CRIMINAL JUSTICE TRAINING FUND TOTAL</b>		\$ -	\$ -	<b>\$ -</b>
277		CDBG		\$ -	\$ -	\$ -
		<b>CDBG FUND TOTAL</b>		\$ -	\$ -	<b>\$ -</b>
286		ARPA		\$ 9,008.00	\$ -	\$ 9,008.00
		<b>APRA FUND TOTAL</b>		\$ 9,008.00	\$ -	<b>\$ 9,008.00</b>
293		DEPT OF VET AFFAIRS		\$ 2,197.65	\$ 13.68	\$ 2,211.33
		DEPT OF VET AFFAIRS PAYROLL		\$ 3,705.44	\$ -	\$ 3,705.44
		DEPT OF VET AFFAIRS FICA		\$ 281.19	\$ -	\$ 281.19
		DEPT OF VET AFFAIRS RETIREMENT		\$ -	\$ -	\$ -
		DEPT OF VET AFFAIRS FRINGE		\$ 72.23	\$ -	\$ 72.23
		WORKERS COMP		\$ -	\$ -	\$ -
		<b>DEPT OF VET AFFAIRS FUND TOTAL</b>		\$ 6,256.51	\$ 13.68	<b>\$ 6,270.19</b>
298		TECHNOLOGY & INNOVATION		\$ 7,801.33	\$ -	\$ 7,801.33
		<b>TECHNOLOGY &amp; INNOVATION FUND TOTAL</b>		\$ 7,801.33	\$ -	<b>\$ 7,801.33</b>
405		CAPITAL PROJ-EQUIP REPLACE	26	\$ -	\$ -	\$ -
		<b>CAPITAL PROJ-EQUIP REPLACE FUND TOTAL</b>		\$ -	\$ -	<b>\$ -</b>

445	PUBLIC IMPROVEMENT	\$	-	\$	-	\$	-
	<b>PUBLIC IMPROVEMENT FUND TOTAL</b>	\$	-	\$	-	<b>\$</b>	<b>-</b>
518	FORECLOSURE	\$	9,673.76	\$	-	\$	9,673.76
	<b>FORECLOSURE FUND TOTAL</b>	\$	9,673.76	\$	-	<b>\$</b>	<b>9,673.76</b>
549	BUILDING DEPARTMENT	\$	7,048.69	\$	-	\$	7,048.69
	BUILDING DEPARTMENT PAYROLL	\$	2,131.72	\$	-	\$	2,131.72
	BUILDING DEPARTMENT FICA	\$	159.51	\$	-	\$	159.51
	BUILDING DEPARTMENT RETIREMENT	\$	-	\$	-	\$	-
	BUILDING DEPARTMENT FRINGE	\$	138.11	\$	-	\$	138.11
	WORKERS COMP	\$	-	\$	-	\$	-
	<b>BUILDING DEPARTMENT FUND TOTAL</b>	\$	9,478.03	\$	-	<b>\$</b>	<b>9,478.03</b>
101	<b>GENERAL FUND</b>	<b>PR#</b>	<b>PAID</b>	<b>UNPAID</b>	<b>TOTAL</b>		
101	BOARD OF COMMISSIONERS	\$	95.00	\$	-	\$	95.00
172	ADMINISTRATOR/FISCAL OFFICER	\$	1,664.97	\$	-	\$	1,664.97
208	INSURANCE	\$	-	\$	76.50	\$	76.50
209	UNEMPLOYMENT COMPENSATION	\$	-	\$	-	\$	-
215	COUNTY CLERK	\$	197.75	\$	137.67	\$	335.42
216	JURY BOARD	\$	-	\$	-	\$	-
217	APPORTIONMENT	\$	-	\$	-	\$	-
223	COUNTY AUDITING	\$	-	\$	-	\$	-
228	DATA PROCESSING	\$	-	\$	136.64	\$	136.64
229	TECHNOLOGY	\$	9.77	\$	-	\$	9.77
244	TAX ALLOCATION	\$	-	\$	-	\$	-
245	REMONUMENTATION	\$	-	\$	6,405.00	\$	6,405.00
248	GENERAL SERVICES	\$	529.90	\$	281.95	\$	811.85
249	PLAT BOARD	\$	-	\$	-	\$	-
250	MICROFILM	\$	-	\$	1,041.49	\$	1,041.49
253	COUNTY TREASURER	\$	109.73	\$	-	\$	109.73
257	EQUALIZATION	\$	40.00	\$	154.97	\$	194.97
262	ELECTIONS	\$	-	\$	-	\$	-
265	COURTHOUSE/GROUNDS	\$	269.76	\$	151.09	\$	420.85
283	CIRCUIT COURT	\$	721.32	\$	8,623.84	\$	9,345.16
286	DISTRICT COURT	\$	159.31	\$	6,644.26	\$	6,803.57
289	FRIEND OF THE COURT	\$	88.10	\$	-	\$	88.10
294	PROBATE COURT	\$	7.41	\$	5,063.83	\$	5,071.24
295	PROBATION/PAROLE	\$	70.79	\$	-	\$	70.79
296	PROSECUTING ATTORNEY	\$	123.01	\$	207.77	\$	330.78
298	FAMILY COUNSELING	\$	-	\$	-	\$	-
301	SHERIFF	\$	23,786.17	\$	6,510.58	\$	30,296.75
331	MARINE LAW	\$	-	\$	776.99	\$	776.99
332	SNOWMOBILE ENFORCEMENT	\$	-	\$	884.85	\$	884.85
333	ROAD PATROL	\$	-	\$	-	\$	-
351	JAIL	\$	20,244.34	\$	3,696.85	\$	23,941.19
426	EMERGENCY MANAGEMENT	\$	5.24	\$	-	\$	5.24
430	ANIMAL CONTROL	\$	307.25	\$	586.80	\$	894.05
442	DRAIN COMMISSIONER	\$	69.15	\$	1,416.32	\$	1,485.47
445	DRAINS - PUBLIC BENEFIT	\$	-	\$	-	\$	-
528	TRANSFER STATION/RECYCLING CENTER	\$	2,203.76	\$	-	\$	2,203.76
568	SOIL CONSERVATION	\$	-	\$	-	\$	-
595	AIRPORT	\$	243.65	\$	90.61	\$	334.26
601	HEALTH DEPARTMENT	\$	166.60	\$	-	\$	166.60
605	CONTAGIOUS DISEASES	\$	-	\$	-	\$	-
648	MEDICAL EXAMINER	\$	675.62	\$	-	\$	675.62
649	COMMUNITY MENTAL HEALTH	\$	-	\$	-	\$	-
701	PLANNING COMMISSION	\$	68.12	\$	7,353.00	\$	7,421.12

710	MSU EXTENSION	\$	-	\$	-	\$	-
711	REGISTER OF DEEDS	\$	-	\$	41.04	\$	41.04
728	EDC	\$	6.53	\$	-	\$	6.53
	GENERAL PAYROLL	\$	225,358.38	\$	-	\$	225,358.38
	GENERAL FICA	\$	16,947.79	\$	-	\$	16,947.79
	GENERAL RETIREMENT	\$	-	\$	-	\$	-
	GENERAL FRINGE	\$	9,517.25	\$	-	\$	9,517.25
	WORKERS COMP	\$	-	\$	-	\$	-
<b>GENERAL FUND TOTAL</b>		<b>\$</b>	<b>303,686.67</b>	<b>\$</b>	<b>50,282.05</b>	<b>\$</b>	<b>353,968.72</b>
<b>GRAND TOTAL</b>		<b>\$</b>	<b>615,612.56</b>	<b>\$</b>	<b>58,285.73</b>	<b>\$</b>	<b>673,898.29</b>
<b>GENERAL FUND WITHOUT PAYROLL</b>		<b>\$</b>	<b>51,856.72</b>				