

## Performance Dashboard

<b>Local Unit Name: Oceana County</b>
<b>Local Unit Code: 64-0-000</b>

	2020	2021	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$383	\$416	↑ 8.7%	Negative
Fund Balance as % of annual General Fund expenditures	51.7%	50.2%	↓ -2.9%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	78%	56%	↓ 28.2%	Positive
Debt burden per capita	\$31	\$31	→ -0.6%	Neutral
Ratio of pensioners to employees	1.53	1.86	↑ 21.4%	Negative
<b>Economic Strength</b>				
% of community with access to high speed broadband	74%	74%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	19%	19%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	19.5	19.5	→ 0.0%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	0	0	↓ 66.9%	Positive
Property crimes per thousand	0	0	↓ 91.0%	Positive
Traffic injuries or fatalities	118	156	↑ 32.2%	Negative
<b>Quality of Life</b>				
Percent of General Fund expenditures committed to arts, culture and recreation	0.4%	0.2%	↓ 51.9%	Neutral
Acres of parks per thousand residents	7.5	7.5	→ -0.6%	Neutral
Percent of community being provided with curbside recycling	24%	24%	→ -0.6%	Neutral