

## Performance Dashboard

<b>Local Unit Name: Oceana County</b>
<b>Local Unit Code: 64-0-000</b>

	2019	2020	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$374	\$383	↑ 2.2%	Negative
Fund Balance as % of annual General Fund expenditures	49.2%	52.3%	↑ 6.3%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	81%	78%	↓ -3.7%	Positive
Debt burden per capita	\$41	\$31	↓ 23.7%	Positive
Ratio of pensioners to employees	1.38	1.53	↑ 11.4%	Negative
<b>Economic Strength</b>				
% of community with access to high speed broadband	65%	74%	↑ 14.1%	Positive
% of community age 25+ with Bachelor's degree or higher	15%	19%	↑ 29.7%	Positive
Average age of critical infrastructure (years)	18.5	19.5	↑ 5.4%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	1	0	↓ 86.0%	Positive
Property crimes per thousand	11	0	↓ 96.3%	Positive
Traffic injuries or fatalities	125	118	↓ -5.6%	Positive
<b>Quality of Life</b>				
Percent of General Fund expenditures committed to arts, culture and recreation	0.4%	0.4%	↓ 14.5%	Neutral
Acres of parks per thousand residents	7.4	7.5	↑ 1.0%	Positive
Percent of community being provided with curbside recycling	24%	24%	→ 0.0%	Neutral