

Performance Dashboard

Local Unit Name: Oceana County
Local Unit Code: 64-0-000

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$400	\$377	↓ -5.8%	Positive
Fund Balance as % of annual General Fund expenditures	48.6%	49.2%	↑ 1.1%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	69%	81%	↑ 17.2%	Negative
Debt burden per capita	\$51	\$41	↓ -18.1%	Positive
Ratio of pensioners to employees	1.31	2.24	↑ 70.9%	Negative
Economic Strength				
% of community with access to high speed broadband	65%	63%	↓ -2.6%	Negative
% of community age 25+ with Bachelor's degree or higher	15%	19%	↑ 25.3%	Positive
Average age of critical infrastructure (years)	17.5	18.5	↑ 5.5%	Negative
Public Safety				
Violent crimes per thousand	1	1	→ 0.6%	Neutral
Property crimes per thousand	11	11	→ 0.6%	Neutral
Traffic injuries or fatalities	125	125	→ 0.0%	Neutral
Quality of Life				
Percent of General Fund expenditures committed to arts, culture and recreation	0.4%	0.4%	→ -0.8%	Neutral
Acres of parks per thousand residents	7.4	7.5	→ 0.6%	Neutral
Percent of community being provided with curbside recycling	24%	24%	→ 0.6%	Neutral