

Performance Dashboard

Local Unit Name: Oceana County
Local Unit Code: 64-0-000

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$365	\$408	↑11.9%	Negative
Fund Balance as % of annual General Fund expenditures	48.6%	47.3%	↓-2.6%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	103%	101%	↓-2.7%	Positive
Debt burden per capita	\$69	\$60	↓13.7%	Positive
Ratio of pensioners to employees	0.99	1.58	↑60.2%	Negative
Number of services delivered via cooperative venture	1	1	→0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	65%	65%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	15%	15%	→0.0%	Neutral
Public Safety				
Violent crimes per thousand	1	1	↑17.3%	Negative
Property crimes per thousand	12	11	↓-2.2%	Positive
Traffic injuries or fatalities	125	125	→0.0%	Neutral
Quality of Life				
Percent of General Fund expenditures committed to arts, culture and recreation	0.4%	0.2%	↓42.9%	Neutral
Acres of parks per thousand residents	7.2	7.4	↑2.7%	Positive
Percent of community being provided with curbside recycling	25%	24%	↓-2.2%	Negative