

Performance Dashboard

Local Unit Name: Oceana County
Local Unit Code: 64-0-000

	2016	2017	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$365	\$362	→ -0.8%	Neutral
Fund Balance as % of annual General Fund expenditures	48.6%	53.4%	↑ 9.9%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	98%	97%	→ -0.1%	Neutral
Debt burden per capita	\$127	\$60	↓ 52.7%	Positive
Ratio of pensioners to employees	0.99	0.99	→ 0.0%	Neutral
Number of services delivered via cooperative venture	-	-	#DIV/0!	#DIV/0!
Economic Strength				
% of community with access to high speed broadband	65%	65%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	15%	15%	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	1	1	↑ 18.1%	Negative
Property crimes per thousand	12	11	↓ -1.6%	Positive
Traffic injuries or fatalities	125	125	→ 0.0%	Neutral
Quality of Life				
Percent of General Fund expenditures committed to arts, culture and recreation	0.4%	0.2%	↓ 35.2%	Neutral
Acres of parks per thousand residents	7.2	7.1	↓ -1.6%	Negative
Percent of community being provided with curbside recycling	25%	24%	↓ -1.6%	Negative