

Performance Dashboard

Local Unit Name: Oceana County
Local Unit Code: 64-0-000

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$385	\$365	↓-5.3%	Positive
Fund Balance as % of annual General Fund expenditures	42.6%	48.6%	↑13.9%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	66%	98%	↑48.5%	Negative
Debt burden per capita	\$139	\$127	↓-8.2%	Positive
Percentage of road funding provided by the General Fund	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	0.96	0.99	↑ 2.8%	Negative
Number of services delivered via cooperative venture	-	-	#DIV/0!	#DIV/0!
Economic Strength				
% of community with access to high speed broadband	65%	65%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	15%	15%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	1	1	→ 0.3%	Neutral
Property crimes per thousand	11	12	→ 0.3%	Neutral
Traffic injuries or fatalities	125	125	→ 0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Percent of General Fund expenditures committed to arts, culture and recreation	0.2%	0.4%	↑57.1%	Neutral
Acres of parks per thousand residents	7.2	7.2	→ 0.3%	Neutral
Percent of community being provided with curbside recycling	25%	25%	→ 0.3%	Neutral