

Performance Dashboard

Local Unit Name: Oceana County
Local Unit Code: 64-0-000

	2014	2015	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$359	\$385	↑ 7.3%	Negative
Fund Balance as % of annual General Fund expenditures	47.1%	42.6%	↓ -9.4%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	63%	66%	↑ 3.9%	Negative
Debt burden per capita	\$156	\$139	↓ -11.1%	Positive
Percentage of road funding provided by the General Fund	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	0.88	0.96	↑ 8.8%	Negative
Number of services delivered via cooperative venture	-	-	#DIV/0!	#DIV/0!
Economic Strength				
% of community with access to high speed broadband	63%	65%	↑ 2.5%	Positive
% of community age 25+ with Bachelor's degree or higher	15%	15%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	1	1	→ 0.4%	Neutral
Property crimes per thousand	8	11	↑ 50.7%	Negative
Traffic injuries or fatalities	115	125	↑ 8.7%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Percent of General Fund expenditures committed to arts, culture and recreation	0.3%	0.2%	↓ -21.1%	Neutral
Acres of parks per thousand residents	7.2	7.2	→ 0.4%	Neutral
Percent of community being provided with curbside recycling	24%	25%	↑ 3.7%	Positive